GAINESVILLE

Work Session Agenda
Thursday, June 26, 2025, 9:00 AM
Administration Building, Boardroom (3rd Floor)
300 Henry Ward Way, Gainesville, GA 30501
Mayor or Mayor Pro Tem Presides

DEPARTMENT ISSUES:

Financial Services

- Resolution: Declaration of Surplus Property — Brenda Carpio

CITY MANAGER ISSUES:

- Resolution: Fiscal Year 2026 Budget — Bryan Lackey
- Resolution: SPLOST IX Intergovernmental Agreement — Bryan Lackey

MAYOR/COUNCIL ISSUES:

- Ex-Officio Report(s)
- Appointment: Lake Lanier Olympic Park Foundation Board — Sam Couvillon

CITY ATTORNEY ISSUES:

- Resolution: Special Election to be Held in Conjunction with the November 4, 2025 Municipal General Election — Abb Hayes

CITY CLERK ISSUES:

EXECUTIVE SESSION:

ADJOURNMENT:

Final: Tuesday, June 24, 2025 3:55 PM

CITY OF GAINESVILLE

Work Session Agenda Request

Item Created:	May 29, 2025
Date Submitted:	June 18, 2025
Final Approval Date:	June 25, 2025
Presenter:	Brenda Carpio, Budget and Purchasing Manager
Item of Business:	Resolution: Declaration of Surplus Property
Meeting Date:	June 26, 2025

Purpose of Request:
Requesting Council declare the property on the attached listings as surplus for public sale or disposal.

Facts & Issues / History & Background:
The City's Capital Asset policy dictates the procedure for transferring assets that have outlived their useful life to surplus. This policy has been followed with the assets listed on Attachment A and B. Finance periodically requests that property be declared surplus in order to sell or dispose of property in a timely and orderly manner. Surplus property that was purchased by the City is offered to other City departments before a sale takes place. Property seized or confiscated by the Police department is not offered to City departments.

Department Recommendation:
Approve the resolution requesting property listed on Attachments A and B be declared as surplus.

Department Director:
Jeremy Perry

If funding is involved, are funds approved within the current budget? No

Amount Requested: N/A **Sources of Funds: N/A**

Finance Comments: N/A

Administrative Comments:
N/A

Attachments:
1. Resolution: Declaration of Surplus Property
2. Attachment A-Tagged 06.2025
3. Attachment B- Non-Tagged 06.2025

RESOLUTION BR-2025 - ___

Declaration of Surplus Property

WHEREAS, the City Finance staff recommends that the attached list (Attachment A and B) of property be declared surplus and made available for the sale or donation in accordance with Resolution BR-90-81 adopting the City's Purchasing Policies and Procedures; and

WHEREAS, it has been determined that the attached list of property has served beyond its useful life and the City Finance staff believes that the method of disposal shall be by sale at auction to the highest bidder in accordance with the policies and procedures, or dispensation in a manner approved by the City Manager; and

WHEREAS, the City Finance staff shall set a date, place and time for the appropriate sale; and

WHEREAS, the method of disposal of surplus property shall be an auction, utilizing GovDeals, an online auction company recommended by the Georgia Municipal Association, with concurrence of the City Attorney, City Clerk, and City Manager in accordance with the policies and procedures, or dispensation in a manner approved by the City Manager; and

WHEREAS, funds derived from the sale of surplus property shall be deposited to the appropriate fund and account as determined by the Chief Financial Officer.

NOW, THEREFORE, BE IT RESOLVED THAT the governing body for the City of Gainesville hereby declare this property surplus and available for public sale or disposal as approved by the City Manager, and that any item not sold at the sale shall be disposed of in an appropriate manner with concurrence of the City Manager.

Adopted this _____ day of __________________, 2025.

____

W. Samuel Couvillon, Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

____

Alisa Grayson, City Clerk

Tagged Assets

Asset #	Asset Description	Dept #	Purchase Date	Attachment A Purchase Cost
		CVB		
13680	2008 Ford Taurus	7540.04	4/8/2011	$ 19,358.08

		Police		
12957	2008 Chevrolet Tahoe	3200	4/27/2009	$ 34,408.00
15253	2016 Ford Explorer	3200	12/15/2015	$ 27,092.00
14327	2013 Chevrolet Tahoe	3200	8/11/2013	$ 29,695.97
15933	2014 Chevrolet Silverado	3200	12/21/2016	$ 31,261.00

		Vehicle Services		
12100	Skye Transmission Flush Machine	4990	9/20/2005	$ 2,688.00
13047	Pro Cut PFM 9.2 Brake Lathe	4990	6/5/2009	$ 10,644.40
12141	White Coolant Exchange Machine	4990	10/24/2005	$ 1,510.00

		Department of Water Resources		
13105	60" Exmark Zero Turn Mower	4430.06	7/10/2009	$ 7,347.87
12388	2007 International Dump Truck	4330.00	9/28/2006	$ 52,028.00
14110	2013 Ford F-150 Regular Cab 4x4	4900.00	10/18/2012	$ 21,298.00
14430	2013 Ford F-150 Extended Cab 4x4	4900.00	10/15/2013	$ 23,940.00
14811	2014 Ford F-150 Regular Cab 2WD	4900.00	2/19/2015	$ 17,308.00
13670	2011 Ford F-150 Extended Cab 4x4	4335.09	5/25/2011	$ 20,288.35
14105	2013 Ford Transit Van	4980.00	1/7/2013	$ 19,938.73
15450	Palintest Chlordiox Plus Inspection Kit	4430.06	3/10/2016	$ 2,327.93
15810	Palintest Chlordiox Plus Inspection Kit	4430.06	12/8/2016	$ 1,642.85

Non-Tagged Assets

Attachment B

Asset #	Asset Description	Dept #	Comments
Police			
NO TAG	21-Miscellaneous Bicycles	3200	BELOW THRESHOLD

Vehicle Services			
NO TAG	Ammco Brake Lathe	4990	BELOW THRESHOLD
NO TAG	NAPA 91-805 Shop Crane	4990	BELOW THRESHOLD
NO TAG	9,000LB Rotary Lift SP98-19	4990	BELOW THRESHOLD

Golf			
NO TAG	1990 Yamaha Golf Cart (VIN# 114818)	6135	BELOW THRESHOLD
NO TAG	1990 Yamaha Golf Cart (VIN# 106880)	6135	BELOW THRESHOLD
NO TAG	1990 Yamaha Golf Cart (VIN# 114808)	6135	BELOW THRESHOLD
16049	2017 Yamaha Golf Cart (VIN# 001898)	6135	BELOW THRESHOLD
16015	2017 Yamaha Golf Cart (VIN# 003091)	6135	BELOW THRESHOLD
16046	2017 Yamaha Golf Cart (VIN# 000183)	6135	BELOW THRESHOLD

Department of Water Resources			
NO TAG	Single Wide Construction Trailer	4335.09	BELOW THRESHOLD

CITY OF GAINESVILLE

Work Session Agenda Request

Item Created:	June 19, 2025
Date Submitted:	June 19, 2025
Final Approval Date:	June 25, 2025
Presenter:	Bryan Lackey, City Manager
Item of Business:	Resolution: Fiscal Year 2026 Budget
Meeting Date:	June 26, 2025

Purpose of Request:
Adoption of the Fiscal Year 2026 Budget.

Facts & Issues / History & Background:
Historically, the City of Gainesville used a resolution to fulfill the requirements of the law and to enact the upcoming Fiscal Year budget. On a date after the conclusion of the hearing required in subsection of Code Section 36-81-5, the governing authority shall adopt a budget ordinance or resolution making appropriations in such sums as the governing authority may deem sufficient, whether greater or less than the sums presented in the proposed budget. The budget ordinance or resolution shall be adopted at a public meeting which shall be advertised in accordance with the procedures set forth in subsection of Code Section 36-81-5 at least one week prior to the meeting.

Department Recommendation:
The adoption of the FY2026 City of Gainesville budget.

Department Director:
Bryan Lackey

If funding is involved, are funds approved within the current budget? No

Administrative Comments:

Attachments:
1. 2nd Public Notice for FY2026 Budget - June 18-19
2. Resolution: Fiscal Year 2026 Budget
3. Fiscal Year 2026 Appropriations Resolution - Attachment A
4. Fiscal Year 2026 Appropriations Resolution - Attachment B

191-home proposal near Murrayville denied

BY JEFF GILL
jgill@gainesvilletimes.com

Photo from Hall County planning documents

A 191-home subdivision is proposed near Murrayville.

A proposed 191-home subdivision off Yellow Creek Road near Murrayville was denied Monday, June 16, by the Hall County Planning Commission.

"I've been looking at this application for months, and I just cannot become comfortable with it," Commissioner Stan Hunt said.

The vote followed a public hearing in which several residents expressed opposition to the project, including environmental concerns.

The board's action isn't final, however. The matter now goes before the Hall County Board of Commissioners for a vote at a July 24 public hearing.

The development faced opposition even after the developer, Cook Communities, had what it had described as "active conversations" between them and residents.

Cook had even been granted a couple of delays to further the back-and-forth.

"We just need a little more time to explore those conversations before we come back with maybe an additional submittal or revision," Erin Moore, in-house counsel for Cook, told the planning commission at one point.

The development, which would be called Estates at Yellow Creek, would be on about 254 acres at 6266 Yellow Creek Road, west of Thompson Bridge Road/Ga. 60, according to Hall County planning documents.

After an April 14 community meeting, Cook whittled down the number of lots to 191 from 253, according to the developer.

The homes would be between 1,800 and 3,800 square feet in size, with prices varying between $475,000 and $750,000, Moore presented Monday night.

The development would be accessed in two places on Yellow Creek Road, with the primary entrance designed as a "parkway-style access with a landscaped median and a full access secondary entrance to the north," planning documents state.

Amenities would include a clubhouse/pavilion, swimming pool, courts, playgrounds, pocket parks and sidewalks with connected walking trails.

Cook, which is seeking to rezone the property from agricultural-residential to planned residential development, also is talking with the newly formed North Georgia Land Trust about placing undeveloped portions of the property into permanent conservation, according to planning documents.

Vote on $210 million development tabled to Aug. 4

A public hearing and vote on a massive housing/industrial development off Old Winder Highway in South Hall has been postponed to Aug. 4.

The project combines 700 homes and nearly 1.7 million square feet of "light-industrial warehouse space" on 278 acres at 5401 Old Winder Highway/Ga. 211, according to Georgia Department of Community Affairs Development of Regional Impact forms.

Suwanee-based K2P Land Partners LLC is proposing 320 apartments and 380 townhomes and "stacked flats" — basically townhomes stacked on top of each other — on 84 acres, according to a Georgia Department of Community Affairs Development of Regional Impact form.

The overall residential development, valued at between $210 million and $250 million, is projected to be completed by fall 2028, the form states.

At the same address, K2P Land Partners is proposing the industrial park on 194 acres, according to a separate Development of Regional Impact form.

"Approximately 6300 linear feet of new roadway/ parkway will be constructed to service this development," the form states.

The industrial portion could be completed by January 2030.

K2P Land Partners is seeking to rezone from agricultural-residential to residential multifamily for the residential project and light industrial for the warehouse project.

Vote on Fifth Third bank tabled to July 7

A public hearing and vote on a proposed Fifth Third bank at 3654 Thompson Bridge Road has been postponed to July 7.

The 2,400-square-foot bank would be between the Kroger-anchored shopping center and Lanier Village Estates retirement community. Access to it would be from inside the Thompson Bridge Commons shopping center.

Fifth Third is seeking a special use permit as the site is currently approved for a medical building. The property was part of 5.7 acres rezoned in May 2022 from residential to planned commercial development for a two-story self-storage building and medical office.

Original plans for the development — a car wash and three-story self-storage building — had stirred up opposition from area residents.

2 taken to hospital after E.E. Butler crash

BY NICK WATSON
nwatson@gainesvilletimes.com

Editor's note: This published in a previous E-Paper edition and is being provided here for print-only readers.

Two people were transported to the hospital Sunday, June 15, after a wreck on E.E. Butler Parkway that left one person trapped inside their truck, according to authorities.

Gainesville Police and firefighters responded around 4:45 p.m. Sunday to E.E. Butler Parkway at Interstate 985 southbound's onramp. Authorities did not provide details on what led up to the wreck other than two vehicles were involved.

The truck, which had overturned, had one person stuck inside who had to be extricated.

Two people were transported, though the fire department said there were no major injuries.

Animal control officers were called to take care of an animal until a family member arrived.

Photo courtesy of Gainesville Fire

One person was trapped in a truck Sunday, June 15, on E.E. Butler Parkway at Interstate 985 in Gainesville after a wreck.

Authorities ID body found in road June 1 as Gainesville man

BY NICK WATSON
nwatson@gainesvilletimes.com

Authorities have identified a 31-year-old man found dead around 3:30 a.m. Sunday, June, 1 at the intersection of McConnell and Mountaincrest drives.

The man was identified as Andres Mateo Hernandez, 31, of Gainesville.

"At this time, the cause of death for Mr. Hernandez is unknown. Investigators continue to await autopsy results," according to the Sheriff's Office.

Hall County deputies responded around 3:30 a.m. Sunday to a 911 call from someone who heard a crash and then saw the man in the road.

"At this point in the investigation, it is unclear if a vehicle struck the victim and then left the scene or if the man collapsed and died in the roadway," the Sheriff's Office said at the time of the crash. "All possibilities remain under investigation."

Anyone with information is asked to call Investigator Amy Bray at 770-533-7813.

Hyundai dealership has new Oakwood spot

BY JEFF GILL
jgill@gainesvilletimes.com

Krause Family Hyundai is now open at 3132 Atlanta Highway in Oakwood.

Scott Rogers The Times

Editor's note: This published in a previous E-Paper edition and is being provided here for print-only readers.

Oakwood has a new car dealership.

Gainesville Hyundai opened on May 26, or Memorial Day, at 3132 Atlanta Highway near Milton Martin Toyota and between Mundy Mill Road and Interstate 985.

"We were just excited to get out of that old facility and into the new place," general manager Shawn Evans said.

The dealership had operated out of the old Jacky Jones Lincoln dealership at 2407 Browns Bridge Road, Gainesville.

The new building features a showroom and a 20-bay service department "that is way more comfortable for customers," Evans said. "The customer lounge, everything about the place, is a breath of fresh air."

The dealership has 35 employees and will need six or seven more technicians and "a few more salespeople," he said. "And as we grow, we'll need more management."

Gainesville Hyundai, which is part of Krause Family Hyundai, is in a growing dealership area.

Milton Martin Toyota is nearby and construction is underway on a Milton Martin Honda at 2938 Atlanta Highway. The Honda dealership could open by Jan. 1, 2026, dealer manager Butch Miller has said.

RESOLUTION AR-2025-__

FISCAL YEAR 2026 BUDGET

WHEREAS, the City Manager has presented a proposed fiscal year 2026 Budget to the City Council on each of the various funds of the City; and

WHEREAS, the Budget lists proposed expenditures/expenses for the fiscal year 2026; and

WHEREAS, each of these budgets is a balanced budget, so that anticipated revenues for each fund equal proposed expenditures/expenses.

NOW, THEREFORE, BE IT RESOLVED that "Attachment A" & "Attachment B" attached hereto and by reference made part of this resolution, shall be the City of Gainesville's budget for the fiscal year 2026.

BE IT FURTHER RESOLVED that the governing body for the City of Gainesville hereby approves this budget, and the several items of revenues shown in the budget for each fund in the amounts shown anticipated are adopted, and that the several amounts shown in the budget for each fund as proposed expenditures/expense are hereby appropriated to the departments named in the fund.

BE IT FURTHER RESOLVED that the expenditures/expenses shall not exceed the appropriations authorized by this budget or amendments thereto provided; however, that expenditures/expenses for the fiscal year shall not exceed actual funding available.

BE IT FURTHER RESOLVED that this budget contains appropriations for Intergovernmental and Agency agreements, and that the governing body authorizes the Mayor and/or City Manager to execute such agreements.

Adopted this _____ day of __________________, 2025.

____

W. Samuel Couvillon, Mayor

This is to certify that I am the City Manager of the City of Gainesville. As such, I herby certify the attached budget to be true and correct as required by Section 2-3-68 of the Code of Ordinances.

ATTEST:

____

Bryan Lackey, City Manager

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

____

Alisa Grayson, City Clerk

ATTACHMENT A

FISCAL YEAR 2026 PROPOSED BUDGET

GENERAL FUND

REVENUES AND OTHER SOURCES	
Ad Valorem Taxes	$ 2,141,361
Title Ad Valorem Tax	1,295,470
Intangible Tax	142,449
Real Estate Transfer Tax	51,062
Franchise Fees	4,765,827
Insurance Premium Tax	2,733,541
Local Option Sales Tax	8,607,080
Local Option Energy Tax	103,314
Payment in Lieu of Taxes	36,000
Occupational Tax	1,100,300
Alcoholic Beverage Tax	1,191,952
Other Taxes	201,214
Penalties and Interest on Delinquent Taxes	22,974
Fines, Fees, and Forfeitures	1,053,282
Permits and Zoning Fees	539,234
Other Fees and Licenses	448,620
Interest on Investments	1,095,629
Intergovernmental	710,800
Cemetery Lot Sales	145,715
Miscellaneous	189,098
Charges for Services - Indirect Charges	3,343,021
Transfers In	4,603,311
Sales of General Fixed Assets	51,887
Budgeted Fund Balance	4,299,000
TOTAL REVENUES AND OTHER SOURCES	$ 38,872,141
EXPENDITURES AND OTHER USES	
City Council	$ 707,490
City Manager's Office	1,534,652
Financial Services	2,062,629
Information Technology	2,631,737
Human Resources & Risk Management	1,535,888
Public Lands and Buildings	1,669,700
Public Relations	445,302
Municipal Court	854,461
Police	8,477,656
Engineering Services	1,742,592
Street Maintenance	3,026,460
Stormwater	95,823
Traffic Services	1,981,097
Cemetery	1,003,280
Inspections	632,689
Planning & Zoning	1,664,999
Code Enforcement	650,332
Agency Allocations - Other	72,311
Contingency	777,839
Transfers Out Capital & Operating	7,305,204
TOTAL EXPENDITURES AND OTHER USES	$ 38,872,141

FISCAL YEAR 2026 PROPOSED BUDGET

COMMUNITY SERVICE CENTER FUND

REVENUES AND OTHER SOURCES		
Intergovernmental - Federal/State/Other	$	3,122,627
Intergovernmental - County		1,627,453
Transfer from General Fund		1,213,484
Other: (Fees, Donations, Fares, Interest, Misc.)		598,090
Budgeted Fund Balance		71,184
TOTAL REVENUES AND OTHER SOURCES	$	6,632,838
EXPENDITURES AND OTHER USES		
General Assistance Services	$	108,954
Meals on Wheels		1,605,110
Senior Center		546,530
G-H Transit		4,161,954
Facility Operations		210,290
TOTAL EXPENDITURES AND OTHER USES	$	6,632,838

CEMETERY TRUST FUND

REVENUES AND OTHER SOURCES		
Interest on Investments	$	1,500
Sales & Services		60,000
TOTAL REVENUES AND OTHER SOURCES	$	61,500
EXPENDITURES AND OTHER USES		
Transfer to Capital Projects	$	61,500
TOTAL EXPENDITURES AND OTHER USES	$	61,500

CONFISCATED ASSETS

REVENUES AND OTHER SOURCES		
Cash Confiscations - State	$	20,000
Cash Confiscations - Federal		25,000
Interest on Investments		3,550
Sale of Assets		15,000
Budgeted Fund Balance		86,450
TOTAL REVENUES AND OTHER SOURCES	$	150,000
EXPENDITURES AND OTHER USES		
Personal Services & Employee Benefits	$	10,000
Purchased/Contracted Services		66,227
Supplies & Operating Charges		73,773
TOTAL EXPENDITURES AND OTHER USES	$	150,000

FISCAL YEAR 2026 PROPOSED BUDGET

HUD Grants

REVENUES AND OTHER SOURCES		
Intergovernmental - Grants	$	936,775
TOTAL REVENUES AND OTHER SOURCES	$	936,775
EXPENDITURES AND OTHER USES		
Personal Services & Employee Benefits	$	75,000
Purchased/Contracted Services		610,175
Supplies & Operating Charges		1,600
Capital Outlay		250,000
TOTAL EXPENDITURES AND OTHER USES	$	936,775

ECONOMIC DEVELOPMENT FUND

REVENUES AND OTHER SOURCES		
Interest on Investments	$	93,000
TOTAL REVENUES AND OTHER SOURCES	$	93,000
EXPENDITURES AND OTHER USES		
Professional & Other Services	$	93,000
TOTAL EXPENDITURES AND OTHER USES	$	93,000

FIRE SERVICES FUND

REVENUES AND OTHER SOURCES		
Property Taxes	$	11,469,409
Delinquent Property Taxes		108,202
Motor Vehicle Taxes		60,978
Penalties & Interest		75,507
Interest on Investments		30,600
Transfer from General Fund		1,272,376
Budgeted Fund Balance		1,152,364
TOTAL REVENUES AND OTHER SOURCES	$	14,169,436
EXPENDITURES AND OTHER USES		
Personal Services & Employee Benefits	$	11,727,597
Purchased/Contracted Services		1,133,714
Supplies & Operating Charges		712,300
Indirect Cost Allocation		373,505
Intergovernmental		34,000
Transfers Out		188,320
TOTAL EXPENDITURES AND OTHER USES	$	14,169,436

FISCAL YEAR 2026 PROPOSED BUDGET

TAX ALLOCATION DISTRICT FUND

REVENUES AND OTHER SOURCES		
Property Tax - Current	$	992,337
Intergovernmental		2,466,440
Interest on Investments		1,100
TOTAL REVENUES AND OTHER SOURCES	$	3,459,877
EXPENDITURES AND OTHER USES		
Payments to Others	$	3,325,868
Transfers Out		134,009
TOTAL EXPENDITURES AND OTHER USES	$	3,459,877

POLICE SERVICES FUND

REVENUES AND OTHER SOURCES		
Property Taxes	$	6,286,543
Delinquent Property Taxes		59,307
Motor Vehicle Taxes		33,423
Interest on Investments		17,465
Transfer from General Fund		603,344
TOTAL REVENUES AND OTHER SOURCES	$	7,000,082
EXPENDITURES AND OTHER USES		
Personal Services & Employee Benefits	$	4,832,541
Purchased/Contracted Services		900,998
Supplies & Operating Charges		435,650
Indirect Cost Allocation		123,113
Transfers Out		707,780
TOTAL EXPENDITURES AND OTHER USES	$	7,000,082

FISCAL YEAR 2026 PROPOSED BUDGET

HOTEL/MOTEL TAX FUND

REVENUES AND OTHER SOURCES		
Hotel/Motel Taxes - CVB	$	875,000
Hotel/Motel Taxes - Tourism Development		375,000
Hotel/Motel Taxes - Unrestricted		750,000
Interest on Investments		425
Budgeted Fund Balance		350,000
TOTAL REVENUES AND OTHER SOURCES	$	2,350,425
EXPENDITURES AND OTHER USES		
Gainesville Convention and Visitor's Bureau	$	1,625,425
Transfers Out		725,000
TOTAL EXPENDITURES AND OTHER USES	$	2,350,425

IMPACT FEES FUND

REVENUES AND OTHER SOURCES		
Impact Fees - Police	$	350,000
Impact Fees - Fire		600,000
Impact Fees - Parks		975,000
Administrative Fees		57,750
Interest on Investments		4,450
TOTAL REVENUES AND OTHER SOURCES	$	1,987,200
EXPENDITURES AND OTHER USES		
Transfer to General Fund	$	57,750
Available for Capital Projects		1,129,450
Transfer to Capital Projects Fund		800,000
TOTAL EXPENDITURES AND OTHER USES	$	1,987,200

INFORMATION TECHNOLOGY FUND

REVENUES AND OTHER SOURCES		
Technology Fees	$	45,000
Interest on Investments		2,850
TOTAL REVENUES AND OTHER SOURCES	$	47,850
EXPENDITURES AND OTHER USES		
Available for Capital Outlay	$	23,620
Purchased/Contracted Services	$	7,500
Supplies and Operating Charges		16,730
TOTAL EXPENDITURES AND OTHER USES	$	47,850

FISCAL YEAR 2026 PROPOSED BUDGET

PARKS AND RECREATION FUND

REVENUES AND OTHER SOURCES		
Ad Valorem Taxes	$	7,841,231
Charges for Services		1,188,690
Interest on Investments		128,765
Other		959,510
Budgeted Fund Balance		1,600,000
TOTAL REVENUES AND OTHER SOURCES	$	11,718,196
EXPENDITURES AND OTHER USES		
Transfer to Capital Projects Fund	$	3,350,000
Indirect Cost Allocation		50,000
Maintenance		188,478
Recreation Services		638,485
Allen Creek		554
Civic Center		859,384
Frances Meadows Center		2,254,215
Youth Sports Booster		242,998
Park Services		2,247,263
Lanier Point/Ivey Watson		670,044
Administration		1,216,775
TOTAL EXPENDITURES AND OTHER USES	$	11,718,196

GAINESVILLE CONVENTION AND VISITOR'S BUREAU

REVENUES AND OTHER SOURCES		
Intergovernmental - COG Hotel/Motel Tax	$	1,625,425
Charges for Services		335,891
Interest on Investments		4,800
Misc. Revenue		85,292
Budgeted Fund Balance		490,743
TOTAL REVENUES AND OTHER SOURCES	$	2,542,151
EXPENDITURES AND OTHER USES		
Lake Lanier Olympic Park	$	1,161,623
Convention and Visitor's Bureau		715,748
Mainstreet		229,920
Transfer to Capital Projects Fund		434,860
TOTAL EXPENDITURES AND OTHER USES	$	2,542,151

FISCAL YEAR 2026 PROPOSED BUDGET

LAND BANK AUTHORITY

REVENUES AND OTHER SOURCES		
Budgeted Fund Balance	$	100,000
TOTAL REVENUES AND OTHER SOURCES	$	100,000
EXPENDITURES AND OTHER USES		
Purchased/Contracted Services	$	100,000
TOTAL EXPENDITURES AND OTHER USES	$	100,000

CAPITAL PROJECTS FUND

REVENUES AND OTHER SOURCES		
SPLOST VIII	$	6,793,333
Intergovernmental (Federal, State & Local)		1,047,000
Water connection fees		4,500,000
Operating Expenditures		5,471,165
Transfers In (various funds)		37,414,885
TOTAL REVENUES AND OTHER SOURCES	$	55,226,383
EXPENDITURES AND OTHER USES		
City Manager's Office		
Jesse Jewell/ Downey Redevelopment	$	500,000
Municipal Court		
Public Safety Building Renovation		800,000
Information Technologies		
Network Security		175,000
PC Upgrades to Windows 11		232,240
Disaster Recovery Relocation & Upgrade		300,000
Data Room Security		100,000
Fiber to Fullenwider Rd		750,000
Community Development Department		
Replacement Fleet Vehicle		90,000
Housing Attainability Program		250,000
Mall Overlay		100,000
Atlanta Hwy. Corridor Study		100,000
Police Department		
Vehicle Replacement Program		513,000
Mobile Data Terminal for Vehicles		75,000
Real-Time Crime Center		60,000

FISCAL YEAR 2026 PROPOSED BUDGET

Fire Services	
Portable Radio Replacement	65,000
SCBA Cylinder Replacement Schedule	70,000
Intersection Preemption	34,000
Public Lands & Buildings	
Moving Fullenwider Facility	150,000
Replacement Fleet Vehicle	65,000
Public Works - Cemetery	
Cemetery Plot Restorations	40,000
Cemetery Dump Truck	90,000
Cemetery Perimeter Fence Project	30,000
Cemetery 5th Ave Retention Wall	65,000
Public Works - Engineering Services	
Transportation Master Plan Implementation	50,000
Street Resurfacing Program (LMIG)	600,000
Paving Program	610,000
Public Works Facility	300,000
Sidewalk Program	150,000
Roadway Patching Program	150,000
South Enota Improvements	500,000
SR 60 and Old Candler Rd Improvements	200,000
Pearl Nix Parkway Turnlane	125,000
Pearl Nix Parkway Improvements	500,000
Traffic Calming and Road Safety Devices Program	50,000
Mundy Mill Elementary Intersection	500,000
MLK @ Fair Street Intersection	300,000
Asphalt Preservation Program	50,000
Bridge Maintenance Program	25,000
Public Works - Traffic Engineering	
Intelligent Transportation Systems Evaluation and Implementation	100,000
Battery Backup System and Signal Video Detection Install	200,000
Traffic Control Center Update	300,000
Traffic Cabinet Locks for Cyber Security	100,000
MUTCD Update Implementation	50,000
Public Works - Street Maintenance	
Tymco Sweeper	420,000
Chip & Leaf Truck	200,000
Spreader	50,000
Mowing Crew Truck	80,000

FISCAL YEAR 2026 PROPOSED BUDGET

Stormwater	
FY26 Stormwater Rehab Program	1,000,000
Community Service Center	
HAT Vehicles Preventive Maintenance and Repairs	130,000
WEGO Vehicles Purchase	700,000
Department of Water Resources	
Hancock Facility Relocation	1,500,000
Rilla Rd Booster Pump Station Improvements	2,000,000
SR60 Bridge @ Chattahoochee Utilities Relocation	2,500,000
SR283 @ Flat Creek Bridge Utilities Relocation	422,725
Spout Springs Ph II Utilities Relocation	150,000
Tanks Maintenance Program	1,700,000
FY26 Sanitary Sewer System Improvements	600,000
FY26 Water Main System Improvements	2,000,000
Stormwater On-Call Services	250,000
Water and Sanitary Sewer On-Call Services	200,000
System Monitoring Program	275,000
Environmental Services Lab Renovations	300,000
Water Reclamation Facilities Electrical Control Upgrades	200,000
Water Treatment Plants NPDES Permit Compliance	250,000
FY23 WTP Improvements	2,500,000
Riverside WTP Raw Water Pump Replacement	4,500,000
FY25 Water Reclamation Facility Projects	1,900,000
Riverside and Lakeside Water Treatment Plant Improvements	5,350,150
IT Upgrades	100,000
Scada and Telemetry System Improvements	100,000
Lift Station Improvements	1,800,000
FY26 New Water Meter Installations	1,000,000
PRV Upgrades and Rehabilitation	250,000
Hydro Vacuum Excavator	195,000
UV Fast Finish Sliplining Curing System	125,000
Cement-Concrete Mixing Trailer	175,000
Jet Vac Easement Machine	110,000
F750 Crew Cab Freightliner Service Truck 1	225,000
F750 Crew Cab Freightliner Service Truck 2	225,000
Freightliner Dump Truck 1	145,000
Freightliner Dump Truck 2	145,000
Meter Maintenance Program	2,500,000
Utility Billing Software	300,000

FISCAL YEAR 2026 PROPOSED BUDGET

Airport		
Paint Hangars A-H		75,000
Tree Clearing		75,000
Rwy 11/29 Modifications		100,000
Runway 5 Extension		125,000
Solid Waste		
Automated Trash Truck		475,000
Golf Course		
PC Upgrades to Windows 11		6,800
Sand Pro		28,000
Turf Roller		24,000
Vertical Mower Heads		26,000
Cart Path		40,000
Parks & Recreation		
Roper Park Site Improvements		1,500,000
LED Court/Field Lighting		250,000
Holly Park Renovations		150,000
Frances Meadows HVAC Unit Replacements		150,000
Longwood Park Improvements		2,100,000
Gainesville CVB		
Revitalization of the Olympic Tower		40,000
Downtown Chicken		100,000
Shoreline Maintenance and Improvement		144,000
Park Staff and Maintenance Vehicle		60,000
Picnic Area Improvements		50,000
Digital Signage at LLOP		28,000
Transfers:		
Transfers to (Various)		3,592,468
TOTAL EXPENDITURES AND OTHER USES	$	55,226,383

DEBT SERVICE FUND

REVENUES AND OTHER SOURCES		
Ad Valorem Taxes	$	4,690,783
Interest on Investments		41,821
Other		304,765
Transfers In		1,268,144
Budgeted Fund Balance		157,168
TOTAL REVENUES AND OTHER SOURCES	$	6,462,681
EXPENDITURES AND OTHER USES		
Bond Principal & Interest	$	6,452,977
Other Costs		9,704
TOTAL EXPENDITURES AND OTHER USES	$	6,462,681

FISCAL YEAR 2026 PROPOSED BUDGET

DEPARTMENT OF WATER RESOURCES

REVENUES AND OTHER SOURCES		
Water Revenue	$	38,000,000
Water Connection Administration Fees		95,000
Water Tapping Fees		1,470,760
Account Service Fees		4,723,280
Other Service Fees		1,511,493
Late Payment Penalty		762,489
Sewer Revenue		36,800,000
Surcharge		1,215,571
Sewer Tapping Fees		50,000
Sewer Connection Administration Fees		46,352
Interest on Investments		800,000
Transfers In		2,000,000
Miscellaneous		100,000
Budgeted Net Position		27,747,695
TOTAL REVENUES AND OTHER SOURCES	$	115,322,640
EXPENDITURES AND OTHER USES		
Sanitary Sewer	$	5,242,868
Flat Creek Water Reclamation Facility		13,382,906
Linwood Water Reclamation Facility		5,000,661
Lakeside Water Treatment		5,015,562
Riverside Water Treatment		7,351,967
Water Distribution		8,183,187
Maintenance		6,879,039
Engineering & Construction		6,503,574
Customer Account Services		5,623,191
Environmental Services		3,009,095
Finance and Administration		4,615,654
Debt Service		11,676,650
Transfers Out		32,838,286
TOTAL EXPENDITURES AND OTHER USES	$	115,322,640

FISCAL YEAR 2026 PROPOSED BUDGET

SOLID WASTE FUND

REVENUES AND OTHER SOURCES		
Residential Collections	$	3,014,560
Commercial - Franchise Fee		165,000
Interest on Investments		9,500
Budgeted Net Position		1,129,957
TOTAL REVENUES AND OTHER SOURCES	$	4,319,017
EXPENDITURES AND OTHER USES		
Personal Services & Employee Benefits	$	2,171,867
Purchased/Contracted Services		1,231,988
Supplies & Operating Charges		768,710
Indirect Cost Allocation		146,452
TOTAL EXPENDITURES AND OTHER USES	$	4,319,017

AIRPORT FUND

REVENUES AND OTHER SOURCES		
T-Hangar Rent	$	378,556
Corporate Hangar Rent		429,092
Industrial Park Rent		163,654
Fuel		53,244
Interest on Investments		1,500
Miscellaneous Revenue		82,726
Budgeted Net Position		137,991
TOTAL REVENUES AND OTHER SOURCES	$	1,246,763
EXPENDITURES AND OTHER USES		
Personal Services & Employee Benefits	$	112,572
Purchased/Contracted Services		471,785
Supplies & Operating Charges		75,125
Indirect Cost Allocation		209,561
Capital Outlay		377,720
TOTAL EXPENDITURES AND OTHER USES	$	1,246,763

FISCAL YEAR 2026 PROPOSED BUDGET

CHATTAHOOCHEE GOLF COURSE FUND

REVENUES AND OTHER SOURCES		
Greens Fees	$	1,339,554
Cart Fees		552,825
Other Revenue		129,290
Interest on Investments		20,000
Miscellaneous Revenue		16,300
Transfer from General Fund		124,800
TOTAL REVENUES AND OTHER SOURCES	$	2,182,769
EXPENDITURES AND OTHER USES		
Personal Services & Employee Benefits	$	1,057,471
Purchased/Contracted Services		294,605
Supplies & Operating Charges		399,100
Capital Outlay		125,000
Debt Service		306,593
TOTAL EXPENDITURES AND OTHER USES	$	2,182,769

GENERAL INSURANCE FUND

REVENUES AND OTHER SOURCES		
Premiums & Losses Paid by Department	$	2,828,954
Interest on Investments		21,138
Miscellaneous Revenue		145,492
Budgeted Net Position		
TOTAL REVENUES AND OTHER SOURCES	$	2,995,584
EXPENDITURES AND OTHER USES		
Professional & Other Services	$	1,942,913
Claims		875,000
Indirect Cost Allocation		177,671
TOTAL EXPENDITURES AND OTHER USES	$	2,995,584

FISCAL YEAR 2026 PROPOSED BUDGET

EMPLOYEE BENEFITS FUND

REVENUES AND OTHER SOURCES		
Premiums	$	12,284,662
Interest on Investments		35,200
TOTAL REVENUES AND OTHER SOURCES	$	12,319,862
EXPENDITURES AND OTHER USES		
Health Premiums	$	326,203
Dental Insurance Premiums		50,000
Long & Short-term Disability Premiums		208,767
Life Insurance Premiums		305,726
Reinsurance		1,097,491
Indirect Cost Allocation		35,348
Medical Clinic Operations		1,092,649
Claims/Administrative Fees		7,703,525
Other Costs		1,500,153
TOTAL EXPENDITURES AND OTHER USES	$	12,319,862

VEHICLE SERVICES FUND

REVENUES AND OTHER SOURCES		
Charges For Services	$	1,769,050
Sales - Fuel		2,544,000
TOTAL REVENUES AND OTHER SOURCES	$	4,313,050
EXPENDITURES AND OTHER USES		
Personal Services & Employee Benefits	$	682,845
Purchased/Contracted Services		99,755
Supplies & Operating Charges		3,530,450
TOTAL EXPENDITURES AND OTHER USES	$	4,313,050

GRAND TOTAL	$	300,369,391
LESS TRANSFERS/INDIRECT COST COUNTED TWICE		(64,869,241)
TOTAL NET BUDGET	$	235,500,150

ATTACHMENT B

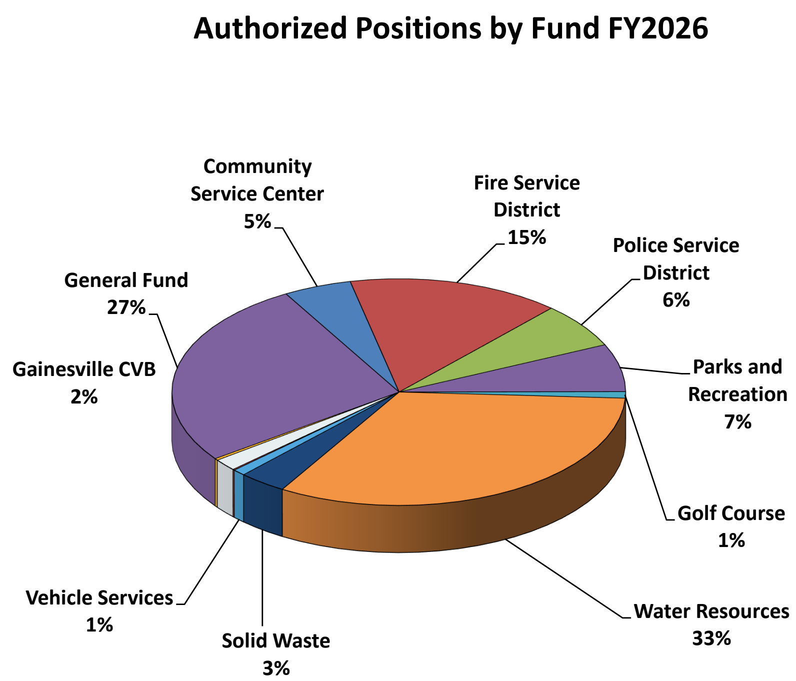
FISCAL YEAR 2026 PROPOSED POSISTIONS

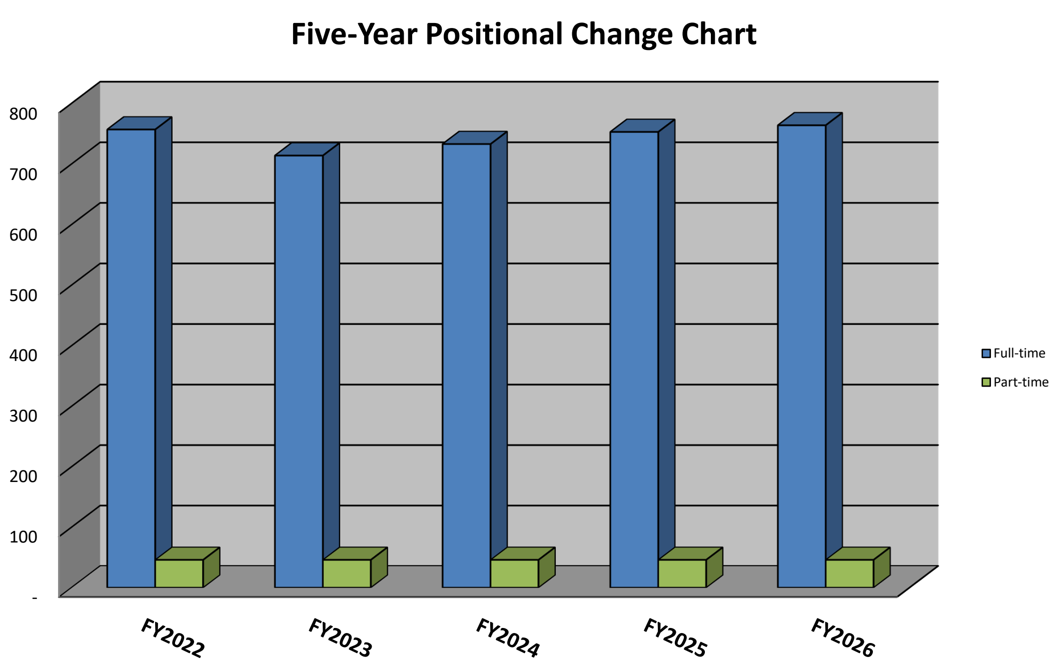
AUTHORIZED POSITIONS BY FUND

(5-year Summary)

	Budget									
	FY2022		FY2023		FY2024		FY2025		FY2026	
DEPARTMENTS	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
City Council		6		6		6		6		6
City Manager	6	2	6	2	6	2	7	2	7	2
Financial Services	14	1	14	1	15	1	15	1	15	1
Information Technology	9		10		10		11		12	
Human Resources Department	10		10		10		9		9	
Municipal Court	8	2	8	2	8	2	8	2	8	2
Community Development Dept.	18	7	18	7	18	7	19	7	19	7
Police Department	68	3	68	3	68	3	68	3	68	3
Public Land and Buildings	6		6		6		6		6	
Public Relations					3		3		3	
Engineering Services	12		12		12		12		12	
Traffic Services	7		7		8		8		8	
Streets	24		24		24		24		24	
Storm Water	5		5		5		5		5	
Cemetery	8		8		8		8		8	
Total General Fund	**195**	**21**	**196**	**21**	**201**	**21**	**203**	**21**	**204**	**21**
Fire Service District	104		108		112		116		116	
Police Service District	49		49		49		49		49	
Community Service Center	24	26	28	25	33	25	37	25	37	25
Cable TV	-	-	-	-	-	-	-	-	-	-
Parks and Recreation	43	Varies	48	Varies	48	Varies	52	Varies	52	Varies
Airport	1		1		1		1		1	
Department of Water Resources	234		237		240		246		250	
Solid Waste Department	26		26		26		26		26	
Golf Course	5	Various	6	Various	7	Various	7	Various	7	Various
Vehicle Services	6		6		6		6		7	
Gainesville Convention and Visitor's Bureau	10		12		12		12		13	
Non-Profit Housing	2		2		2		2		2	
TOTAL AUTHORIZED POSITIONS	**650**	**47**	**670**	**46**	**737**	**46**	**757**	**46**	**764**	**46**

* Total Increase in position is 7. Added Guest Experience Associate, IT Service and Support Administrator, Auto Mechanic, Hydro Excavator Operator, Engineering Tech, Administrative Specialist, Operations Tech Senior Apprentice.


Authorized Positions by Fund FY2026
Community Service Center 5%
Fire Service District 15%
Police Service District 6%
General Fund 27%
Gainesville CVB 2%
Parks and Recreation 7%
Golf Course 1%
Vehicle Services 1%
Solid Waste 3%
Water Resources 33%


Five-Year Positional Change Chart
800
700
600
500
400
300
200
100
-
FY2022
FY2023
FY2024
FY2025
FY2026
Full-time
Part-time

CITY OF GAINESVILLE

GAINESVILLE

Work Session Agenda Request

Item Created:	June 20, 2025
Date Submitted:	June 24, 2025
Final Approval Date:	June 25, 2025
Presenter:	Bryan Lackey, City Manager
Item of Business:	Resolution: SPLOST IX Intergovernmental Agreement
Meeting Date:	June 26, 2025

Purpose of Request:
Hall County, the City Of Gainesville and all of the other Municipalities in Hall County have agreed to place a SPLOST IX referendum on the November Election Ballot. The approval of this SPLOST IX IGA is required prior to the Election Board's approval to place this referendum on the November ballot.

Facts & Issues / History & Background:

Department Recommendation:
Adopt the resolution.

Department Director:
Bryan Lackey

If funding is involved, are funds approved within the current budget? No

Amount Requested: **Sources of Funds:**

Finance Comments:

Administrative Comments:

Attachments:
1. Resolution: SPLOST IX Intergovernmental Agreement
2. SPLOST IX Intergovernmental Agreement

RESOLUTION BR-2025 - ___

SPLOST IX INTERGOVERNMENTAL AGREEMENT

WHEREAS, the Georgia General Assembly through Chapter 8 of Title 48 of the Official Code of Georgia, authorizes the imposition of a Special Purpose Local Option Sales and Use Tax (SPLOST) to fund authorized capital outlay purposes for the use and benefit of Hall County and qualified Municipalities within Hall County, including the City of Gainesville; and

WHEREAS, the governing authorities of Hall County and the Municipalities within Hall County met together on April 17, 2025 to discuss possible projects and purposes for inclusion in the Special Purpose Local Option Sales and Use Tax referendum in conformity with the requirements of O.C.G.A. § 48-8-262(a)(2); and

WHEREAS, the County desires to acquire, construct and equip certain county-wide level one and level two projects within the County; and

WHEREAS, the Municipalities desire to improve or construct certain projects for the benefit of residents of the County and the Municipalities; and

WHEREAS, the County and the Municipalities deem it appropriate to enter into an intergovernmental agreement (the "Agreement") to undertake various capital outlay projects for the benefit of the citizens of the County and the Municipalities, which projects are to be funded with proceeds of a Special Purpose Local Option Sales Tax; and

NOW, THEREFORE, BE IT RESOLVED THAT the governing body for the City of Gainesville does hereby approve Special Purpose Local Option Sales Tax IX Intergovernmental Agreement, which is as attached hereto as Exhibit “A,” and authorizes the Mayor, City Manager, and City Attorney to execute said Agreement on behalf of the City of Gainesville, Georgia, as well as any and all such other documents as may be necessary to effectuate the provisions of said Agreement.

Adopted this _____ day of __________________, 2025.

____

W. Samuel Couvillon, Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this Resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

____

Alisa Grayson, City Clerk

STATE OF GEORGIA
COUNTY OF HALL

SPECIAL PURPOSE LOCAL OPTION SALES AND USE TAX INTERGOVERNMENTAL AGREEMENT

This Intergovernmental Agreement (the “Agreement”) is made this ____ day of July, 2025 by and among Hall County, Georgia (hereinafter the "County"), a political subdivision of the State of Georgia, the Town of Braselton, Georgia, a municipal corporation, the City of Buford, Georgia, a municipal corporation, the Town of Clermont, Georgia, a municipal corporation, the City of Flowery Branch, Georgia, a municipal corporation, the City of Gainesville, Georgia, a municipal corporation, the City of Gillsville, Georgia, a municipal corporation, the City of Lula, Georgia, a municipal corporation, the City of Oakwood, Georgia, a municipal corporation, and the City of Rest Haven, Georgia, a municipal corporation (hereinafter the "Municipalities"), acting pursuant to validly adopted approvals by their respective governing bodies. The County and the Municipalities do hereby agree as follows:

WITNESSETH:

WHEREAS, the voters of Hall County and all of its Municipalities approved the Special Purpose Local Option Sales and Use Tax which is presently in effect in Hall County in November 2019 to be collected for a six-year period ending June 30, 2026; and

WHEREAS, the present SPLOST program is the eighth consecutive SPLOST program approved by Hall County voters; and

WHEREAS, the voters of Hall County and its Municipalities have consistently recognized the value of funding necessary parks, libraries, walking trails, fire stations, public safety facilities, courthouse facilities, County administration facilities, water and sewer facilities, roads, streets, and bridges by a Special Purpose Local Option Sales and Use Tax partially paid by nonresidents of Hall County who shop at, and enjoy services provided by, Hall County businesses; and

WHEREAS, the governing authorities of Hall County and all of its Municipalities wish to place before Hall County voters the question whether the SPLOST program should be extended and reimposed for six years beginning on July 1, 2026, immediately after the expiration of the present SPLOST program; and

WHEREAS, the new SPLOST program would fund Capital Outlay Projects, including, but not limited to, new recreational facilities, community center, a new segment of the Highlands to Islands multipurpose trail, new public safety facilities and equipment, fire station improvements, ambulance replacements, 911 system upgrades, a judicial complex expansion and associated parking deck, various building improvements, Sheriff facilities, public works facilities, public utilities facilities, water and sewer capital improvements, downtown infrastructure projects, downtown redevelopment projects, road, street, and bridge projects, including, but not limited to, the widening of Spout Springs Road, intersection improvements to McEver Road and much needed road improvements in each Municipality; and

WHEREAS, the governing authorities of the County and the Municipalities hereby agree, subject to the approval of the voters of the Special District in a Referendum, to reimpose a Special Purpose Local Option Sales and Use Tax at the rate of 1 percent, said Special Purpose Local Option Sales and Use Tax to be effective on July 1, 2026 upon termination of the Special Purpose Local Option Sales and Use Tax presently in effect and set to expire on June 30, 2026; and

WHEREAS, the governing authorities of the County and the Municipalities met together on April 17, 2025 to discuss possible projects and purposes, including Municipality owned and operated projects and purposes, for inclusion in the Special Purpose Local Option Sales and Use Tax Referendum; and

WHEREAS, the County and its Municipalities desire to execute an Intergovernmental Agreement in order to place before the voters of Hall County and all of its Municipalities the question whether a Special Purpose Local Option Sales and Use Tax should be approved and reimposed at the expiration of the present SPLOST program;

NOW THEREFORE, for good and valuable consideration as set forth herein, it is agreed by and among the County and the Municipalities as follows:

Section 1. Representations of the Parties.

Each party hereto makes the following representations and warranties which are specifically relied upon by all other parties as a basis for entering into this Agreement:

A. The County and its Municipalities hereby agree, subject to the approval of the voters of the Special District in a Referendum, to reimpose, pursuant to Official Code of Georgia Annotated Section 48-8-112(c), a one percent Special Purpose Local Option Sales and Use Tax on July 1, 2026 upon the termination of the Special Purpose Local Option Sales and Use Tax presently in effect, which is set to expire on June 30, 2026.

B. The County agrees that if the governing authorities of one or more qualified Municipalities located within the Special District of Hall County containing a combined total of no less than fifty percent of the aggregate municipal population located within the Special District of Hall County approve and execute this Agreement on or before July 1, 2025, the County will take the actions necessary to call an election, to be held in all of the voting precincts in Hall County on November 4, 2025, for the purpose of submitting to the qualified voters of the Special District for their approval the question whether or not a Special Purpose Local Option Sales and Use Tax of one percent shall be imposed on all sales and uses subject to the sales and use tax in the Special District of Hall County, as authorized by Official Code of Georgia Annotated Sections 48-8-110 et seq., for six years (24 calendar quarters) commencing on July 1, 2026 at the end of the present SPLOST program which expires on June 30, 2026 for the purpose of funding specified Projects (hereinafter more fully referred to and defined). The amount of net proceeds to be raised by the Special Purpose Local Option Sales and Use Tax is estimated to be $440,000,000 (Four Hundred Forty Million Dollars).

C. The Municipalities are legally chartered municipal corporations as defined by law and judicial interpretation. During a public meeting of its governing body, conducted in compliance with the Open Meetings Act, Official Code of Georgia Annotated § 50-14-1, et seq., each of the Municipalities validly approved the execution of this Agreement.

D. The County is a political subdivision of the State of Georgia created and existing under the Constitution and laws of the State of Georgia. During a public meeting conducted in compliance with the Open Meetings Act, Official Code of Georgia Annotated § 50-14-1, et seq., the Board of Commissioners of Hall County, its governing body, approved the execution of this Agreement.

E. It is the intention of the County and the Municipalities to comply in all respects with Official Code of Georgia Annotated § 48-8-110, et seq., as amended, and all provisions of this Agreement shall be construed so as to ensure compliance with Official Code of Georgia Annotated § 48-8-110, et seq. as so amended.

F. The governing authorities of Hall County and each Municipality are duly authorized to execute, deliver, and perform this Agreement. The Chief Elected Official of each jurisdiction, or his or her designee, is hereby authorized to take any and all actions necessary to effectuate this Agreement.

G. This Agreement is a valid, binding, and enforceable obligation of Hall County and each Municipality.

H. Each Municipality which has executed this Agreement is located wholly or partially within the geographic boundaries of the Special District of Hall County.

I. Each Municipality is a qualified Municipality as defined in Official Code of Georgia Annotated Section 48-8-110(4).

J. Hall County and each Municipality agree to promptly proceed with the acquisition, construction, equipping, and installation of the projects specified in this Agreement.

K. Hall County and each Municipality agree that each approved SPLOST project associated with this Agreement shall be maintained as a public facility.

L. Hall County and each Municipality shall maintain thorough and accurate records regarding receipt and distribution of SPLOST proceeds and expenditures for each purpose or project undertaken pursuant to this Agreement.

Section 2. Conditions Precedent.

The obligations of all parties pursuant to this Agreement are contingent upon the following prior events:

A. The approval and execution of this Agreement by one or more qualified Municipalities located within the Special District of Hall County containing a combined total of no less than fifty percent of the aggregate municipal population located within the Special District on or before July 1, 2025.

B. If one or more qualified Municipalities located within the Special District of Hall County containing a combined total of no less than fifty percent of the aggregate municipal population located within the Special District of Hall County do not approve and execute this Agreement on or before July 1, 2025, Hall County may choose not to approve and execute this Intergovernmental Agreement.

C. The adoption of a Resolution by the Board of Commissioners of Hall County authorizing the imposition of the Special Purpose Local Option Sales and Use Tax and calling the necessary election in accordance with the provisions of Official Code of Georgia Annotated § 48-8-111 and § 48-8-112.

D. The approval of the Special Purpose Local Option Sales and Use Tax by a majority of the voters in the Special District of Hall County voting in the election for those purposes to be held in accordance with the provisions of Official Code of Georgia Annotated § 48-8-111 and § 48-8-112.

E. This Agreement is further contingent upon the collection of the Special Purpose Local Option Sales and Use Tax revenues by the State of Georgia Department of Revenue and its transfer of the same to the County.

Section 3. Rate of Tax; Estimated Amount; Effective Date and Term of the Tax.

The Special Purpose Local Option Sales and Use Tax, subject to approval in an election to be held on November 4, 2025, shall be imposed at the rate of one percent (1%) in accordance with Official Code of Georgia Annotated Section 48-8-110.1 in all respects. The total estimated dollar amount for the net proceeds of the tax is $440,000,000 (Four Hundred Forty Million Dollars). The SPLOST shall continue for a period of six (6) years with collection beginning on July 1, 2026. The maximum period of time for which the tax shall be levied is six years, (twenty-four calendar quarters), beginning on July 1, 2026, after the termination of the present SPLOST program which ends on June 30, 2026, and ending on the final day of the six-year period. The maximum amount of net proceeds to be raised by the Special Purpose Local Option Sales and Use Tax shall be based upon the length of time for which the tax is authorized to be levied by the Referendum. Hall County and its Municipalities intend for the maximum amount of net proceeds to be raised by the Special Purpose Local Option Sales and Use Tax to be the maximum amount of net proceeds allowed by law. The tax shall cease to be imposed on the final day of the maximum period of time allowed by law, six years, pursuant to Official Code of Georgia Annotated Sections 48-8-112 and 115. The estimated cost of the projects which will be funded from the proceeds of the tax is $440,000,000 (Four Hundred Forty Million Dollars).

Section 4. Effective Date and Term of This Agreement.

This Agreement shall commence upon the date of its execution by Hall County and one or more qualified Municipalities located within the Special District of Hall County containing a combined total of no less than fifty percent of the aggregate municipal population located within the Special District of Hall County and shall terminate upon either of the following events:

A. The official declaration by the Board of Elections and Registration of Hall County of the failure of the election described in this Agreement; or

B. The expenditure by the County and the Municipalities of the last dollar of money collected from the Special Purpose Local Option Sales and Use Tax even if such expenditure is made after the expiration of the Special Purpose Local Option Sales and Use Tax collection period, but in no event shall this Agreement run for more than 50 years from January 1, 2025.

Section 5. Purposes and Projects, Priority and Order of Funding.

A. In recognition of the need for Capital Outlay Projects and improvements across Hall County and its Municipalities, the parties agree that the estimated total net proceeds ($ 440,000,000) shall be utilized for the purposes set forth in Exhibits A, B, C, D, and E attached hereto (the "Purposes") which include, but are not limited to, the following: recreational parks and leisure facilities, community center, public safety facilities, vehicles and improvements, fire services improvements, judicial complex expansion, judicial complex parking deck, building improvements, highlands to islands trail expansion, ambulance replacements, Sheriff facilities, 911 system upgrades, roads, streets, bridges, including without limitation road, street, and bridge purposes pursuant to paragraph (1) of subsection (b) of Official Code of Georgia Annotated Section 48-8-121, trails, roundabouts, sidewalks, traffic signals, and all accompanying infrastructure and services necessary to provide access to these transportation facilities, building improvements, public works facilities, public utilities facilities, water and sewer capital improvements, vehicles, equipment, downtown infrastructure, and downtown redevelopment projects. For any Project or Purpose described in this Agreement, SPLOST proceeds may be applied to cost items including, but not limited to, the cost of acquiring, constructing, and installing the Capital Outlay Projects listed in this Agreement.

B. More specifically, the Projects and Purposes to be funded in whole or in part from Special Purpose Local Option Sales and Use Tax proceeds (the "Projects"), are listed in Exhibits A, B, C, D and E which are attached hereto and made part of this Agreement. Projects and Purposes shall be funded with an equal priority and shall be concurrently partially or fully funded by a pro rata allocation of SPLOST proceeds in accordance with the schedule set forth in Section 7 of this Agreement.

C. All Capital Outlay Projects and Purposes included in this Agreement shall be funded from proceeds from the tax which is the subject of this Agreement and which is authorized by Official Code of Georgia Annotated Sections 48-8-110 et seq. except as otherwise agreed. The Projects and Purposes described herein shall be funded from Special Purpose Local Option Sales and Use Tax proceeds as provided in this Agreement, and as specified in Exhibits A through E. Each party shall have the sole discretion to reduce the scope of a Project or Purpose in the event of a funding shortfall.

Section 6. Special Purpose Local Option Sales and Use Tax Funds; Separate Accounts; No Commingling.

A. A special fund or account shall be created by the County and designated as the 2026 Hall County Special Purpose Local Option Sales and Use Tax Fund (the "County Special Purpose Local Option Sales and Use Tax Fund"). The County shall select a local, regional, or national bank which shall act as a depository and custodian of the County Special Purpose Local Option Sales and Use Tax Fund upon such terms and conditions as may be acceptable to the County.

B. Each Municipality shall create a special fund to be designated as the 2026 [Municipality name] Special Purpose Local Option Sales and Use Tax Fund (each a "Municipal Special Purpose Local Option Sales and Use Tax Fund"). Each Municipality shall select a local, regional, or national bank which shall act as a depository and custodian of the Special Purpose Local Option Sales and Use Tax proceeds received by each Municipality upon such terms and conditions as may be acceptable to the Municipality. All Special Purpose Local Option Sales and Use Tax proceeds shall be maintained by the County and each Municipality in the separate accounts or funds established pursuant to this Section. Except as provided in Section 7 of this agreement, Special Purpose Local Option Sales and Use Tax proceeds shall not be commingled with other funds of the County or the Municipalities and shall be used exclusively for the purposes detailed in this Agreement. No funds other than Special Purpose Local Option Sales and Use Tax proceeds shall be placed in such accounts.

C. The County and each Municipality depository shall secure deposits of public funds using either the dedicated method or the pooled method as required by law.

Section 7. Schedule for Distributing Special Purpose Local Option Sales and Use Tax Proceeds to All Parties; Priority or Order in which Projects will be Fully or Partially Funded

A. Upon receipt by the County of Special Purpose Local Option Sales and Use Tax proceeds collected by the State Department of Revenue, the County shall immediately deposit said proceeds in the County Special Purpose Local Option Sales and Use Tax Fund. The monies in the County Special Purpose Local Option Sales and Use Tax Fund shall be held and applied to the cost of acquiring, constructing and installing the Projects that have been designated as Level One or Level Two County-Wide Projects of Hall County by the County and all Municipalities and the City and County Capital Outlay Projects listed in Exhibits A through E and as provided in Paragraph B of this Section.

B. The County, following each monthly deposit of the Special Purpose Local Option Sales and Use Tax proceeds in the County Special Purpose Local Option Sales and Use Tax Fund, shall reserve $ 2,333,333.33 (Two Million Three Hundred and Thirty Three Thousand Three Hundred and Thirty Three Dollars and Thirty Three Cents) of the monthly Special Purpose Local Option Sales and Use Tax proceeds received to pay the cost of the Level One and Level Two County-Wide Projects to be administered by the County as set forth in Exhibits A, B and C of this Agreement. The County shall expend the monies reserved for Level One and Level Two County-Wide Projects to acquire, construct and install such

County-Wide Projects. The County and the Municipalities shall receive a pro-rata allocation of the remaining Special Purpose Local Option Sales and Use Tax net proceeds, after the allocation for the County-Wide Projects, on a monthly basis in accordance with the table below. The aggregate net remaining Special Purpose Local Option Sales and Use Tax proceeds are estimated to be $ 272,000,000 (Two Hundred Seventy-Two Million Dollars) over the six (6) year period. The monthly payments from the County to each Municipality set forth in this section shall be made by paper check and shall include an allocation statement showing the distribution to each Municipality for the month.

Project	County/Municipality	Pro Rata %	Estimated Cost
County Projects (excluding Level One and Two Projects)	Hall County	65.1024 %	$ 177,078,489
Braselton	Braselton	1.6712 %	4,545,706
Buford	Buford	1.3306 %	3,619,289
Clermont	Clermont	0.5183 %	1,409,657
Flowery Branch	Flowery Branch	5.3423 %	14,530,987
Gainesville	Gainesville	21.7543 %	59,171,802
Gillsville	Gillsville	0.0994 %	270,414
Lula	Lula	1.2197 %	3,317,577
Oakwood	Oakwood	2.9512 %	8,027,284
Rest Haven	Rest Haven	0.0106 %	28,795

Notwithstanding the foregoing, once the County has deposited the aggregate amount of $ 168,000,000 (One Hundred Sixty Eight Million Dollars) (the total estimated cost of the Level One and Level Two County-Wide Projects) into the account for the payment of the cost of the County-Wide Projects, the County shall make no further deposits of Special Purpose Local Option Sales and Use Tax proceeds into such account for County-Wide Projects. As among the County-Wide Projects, the County may allocate excess proceeds not needed for a particular County-Wide Project, once satisfactorily completed, to one or more other County-Wide Projects as determined by the County. If the final, actual aggregate cost of the County-Wide Projects is less than $ 168,000,000, any excess proceeds designated for County-Wide Projects shall be disbursed in the same manner as the remaining Special Purpose Local Option Sales and Use Tax proceeds are to be disbursed as set forth in the table above.

Proceeds over and above the amount estimated to be received pursuant to this Referendum shall be allocated in accordance with the table above and shall be used solely for the Projects and Purposes listed herein. Each party shall expend its portion (determined using the percentages set forth in the table above) of proceeds from the Special Purpose Local Option Sales and Use Tax on one or more of its Projects and Purposes set forth in Exhibits A through E of this Agreement.

C. No Project or Purpose will be given preference in the funding and distribution process in such a way that the monthly distribution formula set forth herein is affected. All Projects and Purposes shall be partially or fully funded with an equal priority. Each party to this Agreement shall concurrently partially or fully fund its designated Projects or Purposes by a pro rata allocation of SPLOST proceeds in accordance with the schedule set forth in Section 7 of this Agreement. The order of construction of projects shall be based on the extent to which a Project is ready to be initiated, the most recently updated assessment of the needs of the applicable party, and practical considerations regarding the effect of the Project upon the jurisdiction. The parties shall partially or fully fund Projects concurrently so as to maximize the impact of the Special Purpose Local Option Sales and Use Tax proceeds on the needs of Hall County and its Municipalities.

D. The disbursement of proceeds from the Special Purpose Local Option Sales Tax referenced in this Agreement shall account for 100 percent of the Tax proceeds.

E. Should any Municipality cease to exist as a legal entity before all funds are distributed under this Agreement, that Municipality's share of the funds subsequent to dissolution shall be paid to the County as part of the County's share, unless an act of the Georgia General Assembly makes the defunct Municipality part of another successor Municipality. If such an act is passed, the defunct Municipality's share shall be paid to the successor Municipality in addition to all other funds to which the successor Municipality would otherwise be entitled.

Section 8. Project Monitoring, Record Keeping and Reporting, Audits.

A. All parties to this Agreement shall promptly move forward with the acquisition and construction of the Projects in an efficient and economical manner and at a reasonable cost in conformity with all applicable laws, ordinances, rules and regulations of any governmental authority having jurisdiction over the Projects.

B. The governing authority of the County and the governing authority of each of the Municipalities shall comply with the requirements of Official Code of Georgia Annotated § 48-8-121, which requires that the governing authority of each county and the governing authority of each qualified municipality receiving any proceeds from the tax under this part maintain a record of each and every project or purpose for which the proceeds of the tax are used. A schedule shall be included in each annual audit which shows for each project or purpose in the resolution calling for imposition of the tax the original estimated cost, the current estimated cost if it is not the original estimated cost, amounts expended in prior years, and amounts expended in the current year. The auditor shall verify and test expenditures sufficient to provide assurances that the schedule is fairly presented in relation to the financial statements. The auditor's report on the financial statements shall include an opinion, or disclaimer of opinion, as to whether the schedule is presented fairly in all material respects in relation to the financial statements taken as a whole. Certain information must be included in the annual audit of the County or each of the Municipalities during the term of this Agreement. The distribution and use of all Special Purpose Local Option Sales and Use Tax proceeds deposited in the County Special Purpose Local Option Sales and Use Tax Fund and each Municipal Special Purpose Local Option Sales and Use Tax Fund shall be audited annually by an independent certified public accounting firm. The County and the Municipalities agree to cooperate with the independent certified public accounting firm in any audit by providing all necessary information. Each Municipality shall provide the County with a copy of its annual audit.

C. The governing authority of the County and the governing authority of each of the Municipalities shall comply with the requirements of Official Code of Georgia Annotated § 48-8-122, which requires the publication of annual reports concerning expenditures for the projects or purposes.

D. The County and Municipalities agree to maintain thorough and accurate records concerning receipt of Special Purpose Local Option Sales and Use Tax proceeds and expenditures for each project or purpose undertaken by the County or respective Municipality as required to fulfill the terms of this Agreement.

Section 9. Completion of Projects.

A. The County and the Municipalities acknowledge that the costs shown for each Project or Purpose described in Exhibits A, B, C, D, and E are estimated amounts. If the County or a Municipality completes a Project or Purpose for less than the estimated amount shown herein, the County or such Municipality may utilize the remaining SPLOST proceeds which have been estimated for such Project or Purpose to complete any other Project or Purpose of such jurisdiction described in this Agreement.

B. When the County or a Municipality, as applicable, confirms that all of its Projects and Purposes are completed, any excess proceeds held by the confirming County or Municipality shall, for the purposes of this Agreement, be deemed excess funds and disposed of as follows: Excess Proceeds subject to this subsection shall be used solely for the purpose of reducing any indebtedness of the County within the Special District, other than indebtedness incurred pursuant to Sections 48-8-110 et seq. If there is no such indebtedness or if the Excess Proceeds exceed the amount of any such indebtedness, then the Excess Proceeds shall next be paid into the general fund of such County within the Special District, it being the intent that any funds so paid into the general fund of such County be used for the purpose of reducing ad valorem taxes according to Official Code of Georgia Annotated § 48-8-121.

Section 10. Citizen Review Committee.

A. The County and Municipalities agree that the members of the Citizen Review Committee, which is reviewing expenditures for SPLOST VII and SPLOST VIII Projects, shall also review the Projects and Purposes set forth in this Agreement.

B. The Citizen Review Committee will represent the interests of the citizens of the County and its Municipalities and shall receive and review periodic status reports concerning all Projects and Purposes to be funded from the net proceeds of the SPLOST IX Program. The Committee shall review Special Purpose Local Option Sales and Use Tax Projects and Purposes of the County and Municipalities and shall invite the necessary staff, division directors, department heads, administrators, and appropriate third parties to provide Project and Purpose updates to the Committee.

C. The mission of the Citizen Review Committee is to ensure all Hall County and Municipal SPLOST IX Program Projects and Purposes will be reported and executed in an efficient, transparent, and fully accountable manner in keeping with the purposes of the overall Special Purpose Local Option Sales and Use Tax Program.

D. Hall County will provide appropriate staff, technical advisors, and meeting facilities to support the Committee's activities.

E. The County Administrator and City Managers or designee(s), as applicable, of the County and Municipalities to this Agreement shall appoint any successor members of the Committee based on the following methodology:

1. The Citizen Review Committee is comprised of nine members, five members appointed by the County Administrator; two members appointed by the City Manager of the City of Gainesville; one member appointed by a majority of the City Managers or designees of Buford, Braselton, Flowery Branch, Oakwood, and Rest Haven; and one member appointed by a majority of the City Managers or designees of Clermont, Gillsville, and Lula.

2. Each member shall serve a four (4) year term. Each committee member selected to serve shall be appointed, or reappointed, every four years by the County and Municipality officials.

3. No individual who holds state, county, or city elected office shall be eligible to serve as a member of the Citizen Review Committee during the term of such elected office, and the position of any member shall be deemed vacant upon such member qualifying as a candidate for elected public office. A member may be removed from the Citizen Review Committee by the appointing official(s). Vacancies which may occur on the Committee shall be filled for the remainder of the unexpired term in the same manner as original appointments.

4. Citizen Review Committee members are expected to serve with integrity and shall adhere to the highest ethical standards. Members who miss two consecutive meetings without reasonable cause or whose annual attendance drops below 50% shall be deemed to have vacated their seat on the Committee.

Section 11. Default.

The failure of any party to perform its obligations under this Agreement shall constitute an event of default.

Section 12. Liability for Noncompliance.

The County and the Municipalities shall comply with all applicable local, state, and federal statutes, ordinances, rules and regulations. If any party hereto fails to comply with the requirements of Official Code of Georgia Annotated § 48- 8-110 et seq., the other parties hereto shall not be held liable for such noncompliance. No consent or waiver, express or implied, by any party to this

Agreement, to any breach of any covenant, condition or duty of another party shall be construed as a consent to, or waiver of, any future breach of the same.

Section 13. Counterparts.

This Agreement may be executed in several counterparts, each of which shall be deemed an original and all of which together shall constitute one and the same instrument.

Section 14. Governing Law.

This Agreement and all transactions contemplated hereby shall be governed by, and construed and enforced in accordance with, the laws of the State of Georgia.

Section 15. Severability.

Should any provision of this Agreement or application thereof to any person or circumstance be held invalid or unenforceable, the remainder of this Agreement or the application of such provision to any person or circumstance, other than those to which it is held invalid or unenforceable, shall not be affected thereby, and each provision of this Agreement shall be valid and enforceable to the full extent permitted by law unless the elimination of the invalid or unenforceable provision detrimentally reduces the consideration that any Party is to receive under this Agreement or materially affects the operation of this Agreement.

Section 16. Entire Agreement.

This Agreement embodies and sets forth all the provisions and understandings between the Parties relative to the distribution and use of the 2026 SPLOST proceeds for the 2026 SPLOST Projects and Purposes. There are no provisions, agreements, understandings, representations, or inducements, either oral or written, between the Parties other than those hereinabove set forth. Any and all prior provisions, agreements, contracts, or understandings, either oral or written, between the Parties relative to the distribution and use of the 2026 SPLOST proceeds and the 2026 Projects and Purposes are hereby rescinded and superseded by this Agreement.

Section 17. Amendments.

This Agreement shall not be amended or modified except by agreement in writing executed by the governing authorities of the County and the Municipalities which have previously executed this Agreement, or as otherwise set forth herein.

Section 18. Notices.

All notices, demands or requests required or permitted to be given pursuant to this Agreement shall be in writing and shall be deemed to have been properly given or served and shall be effective three days after having been deposited or placed in the United States mail, postage prepaid to the addresses appearing below, or when delivered by hand to the addresses indicated below:

A. Town of Braselton
PO Box 306
4982 Highway 53
Braselton, Georgia 30517
Attention: Town Manager

B. City of Buford
2300 Buford Highway
Buford, Georgia 30518
Attention: City Manager

C. Town of Clermont
PO Box 257
649 Main Street
Clermont, Georgia 30527
Attention: Town Clerk

D. City of Flowery Branch
5410 Pine Street
Flowery Branch, Georgia 30542
Attention: City Manager

E. City of Gainesville
P.O. Box 2496
300 Henry Ward Way
Gainesville, Georgia 30503
Attention: City Manager

F. City of Gillsville
P.O. Box 25
6288 GA-52
Gillsville, Georgia 30543-0025
Attention: City Clerk

G. City of Lula
6055 Main St.
Lula, Georgia 30554
Attention: Mayor

H. City of Oakwood
P.O. Box 99
4035 Walnut Street
Oakwood, Georgia 30566
Attention: City Manager

I. City of Rest Haven
428 Thunder Road
Buford, Georgia 30518
Attention: City Clerk

J. Hall County
P.O. Box 1435
2875 Browns Bridge Road
Gainesville, Georgia 30503
Attention: County Administrator

Section 19. Public Facilities.

The County and Municipalities agree that each approved Special Purpose Local Option Sales and Use Tax Project associated with this Agreement shall be maintained as a public facility and in public ownership.

Section 20. Automatic Modification of Agreement.

As required by Official Code of Georgia Annotated Section 48-8-110, this Agreement must be approved and executed by the County and one or more Municipalities within the County representing at least 50 percent of the County's municipal population. In the event that any Municipality other than the City of Gainesville has not approved and executed this Agreement by July 1, 2025, such non-executing Municipality shall automatically be deemed not to be a Party to this Agreement, but the Capital Outlay Projects of such Municipality shall continue to be approved hereby and shall continue to be Capital Outlay Projects to be funded from the SPLOST proceeds as provided herein, subject to compliance with the SPLOST law by such Municipality.

Section 21. Mediation.

The County and the Municipalities agree to submit any controversy arising under this Agreement to mediation as a part of the dispute resolution process. The Parties to the mediation shall mutually select a neutral party to serve as mediator. Costs of mediation shall be shared equally among the parties to the mediation.

IN WITNESS WHEREOF, all Parties have executed this Agreement on the date indicated herein.

SIGNATURES ON THE FOLLOWING PAGES

HALL COUNTY, GEORGIA

By: ____________________________
David Gibbs, Chairman, Board of Commissioners

Attest:

________________________________ ____________
Jennifer Rivera, Clerk Date

Approved as to Form:

____
William J. Linkous, III, County Attorney

TOWN OF BRASELTON

By: ____________________________
Honorable Kurt Ward, Mayor

Attest:

________________________________ ____________
Jennifer Scott, City Clerk Date

Approved as to Form:

____
Gregory Jay, Town Attorney

CITY OF BUFORD

By: ____________________________
Honorable Phillip Beard, Chairman, Buford City Commission

Attest:

________________________________ ____________
Kim Wolfe, City Clerk Date

Approved as to Form:

____
Gregory Jay, City Attorney

TOWN OF CLERMONT

By: ______________________________
Honorable James E. Nix, Mayor

Attest:

______________________________ _____________
Amy Lomax, City Clerk Date

Approved as to Form:

____
David Syfan, City Attorney

CITY OF FLOWERY BRANCH

By: ______________________________
Honorable Ed Asbridge, Mayor

Attest:

______________________________ _____________
Shelia Cooper, City Clerk Date

Approved as to Form:

____
Ted Baggett, City Attorney

CITY OF GAINESVILLE

By: ______________________________
Honorable W. Sam Couvillon, Mayor

Attest:

______________________________ _____________
Alisa Grayson, City Clerk Date

Approved as to Form:

____
Abbott S. Hayes, Jr., City Attorney

CITY OF GILLSVILLE

By: ____________________________
Honorable Wade Dale, Mayor

Attest:

____________________________ ____________
Rachel Canada, City Clerk Date

Approved as to Form:

____
David Syfan, City Attorney

CITY OF LULA

By: ____________________________
Honorable Joe Thomas, Mayor

Attest:

____________________________ ____________
Tangee Puckett, City Clerk Date

Approved as to Form:

____
Joey Homans, City Attorney

CITY OF OAKWOOD

By: ____________________________
Honorable Lamar Scroggs, Mayor

Attest:

____________________________ ____________
Mai Chang, City Clerk Date

Approved as to Form:

____
Donald Hunt, City Attorney

CITY OF REST HAVEN

By: ______________________________
Honorable Kenneth Waycaster, Mayor

Attest:

__________________________________ _____________
Monica Montgomery, City Clerk Date

Approved as to Form:

____
Gregory Jay, City Attorney

EXHIBIT A

SPLOST Projects		
Description		Amount
Total Estimated Collections	**Administered by:**	**$ 440,000,000**
Level One and Level Two County-Wide Projects	County	**168,000,000**
Total Estimated Cost for City and County Local Projects		**$ 272,000,000**

Distribution to Jurisdictions, Local Projects		
Purposes described by each jurisdiction below.		
Hall County Portion	**65.1024%**	**177,078,489**
Municipality Portion	**34.8976%**	**94,921,511**
Unincorporated Hall County	65.1024%	177,078,489
Municipality Breakdown		
Braselton	1.6712%	4,545,706
Buford	1.3306%	3,619,289
Clermont	0.5183%	1,409,657
Flowery Branch	5.3423%	14,530,987
Gainesville	21.7543%	59,171,802
Gillsville	0.0994%	270,414
Lula	1.2197%	3,317,577
Oakwood	2.9512%	8,027,284
Rest Haven	0.0106%	28,795
Total estimated distributions to jurisdictions, local projects		272,000,000
Total Estimated Cost of SPLOST Projects		**$ 440,000,000**

EXHIBIT "B"

LEVEL ONE COUNTY-WIDE PROJECT

Project Name/Description	Estimated Project Cost
Judicial Complex Expansion	$ 125,000,000
Total estimated cost of Level One Projects	**$ 125,000,000**

EXHIBIT “C”

LEVEL TWO COUNTY-WIDE PROJECTS

Project Name/Description		Estimated Project Cost
Judicial Complex Parking Deck	$	20,000,000
Trails and Associated Greenspace		14,000,000
Ambulances		6,000,000
911 Center Upgrades		3,000,000
Total estimated cost of Level Two Projects	**$**	**43,000,000**

EXHIBIT "D"

HALL COUNTY

SPLOST PROJECTS

Project Name/Description	Estimated Project Cost
Roads, streets, bridges, sidewalks and related improvements; including road expansion, road resurfacing, intersection improvements, base and paving projects, culvert replacement, traffic safety enhancements, and related projects. Specific projects will include widening of Spout Springs Road-Phase 2, approximately 30-miles of annual road resurfacing, McEver Road Intersection Improvements and various other road projects.	$ 103,428,489
Parks and leisure facilities and equipment; including land acquisition, new park construction, existing park restoration and renovations, and related park improvements. Specific projects will include a new park / community center along Spout Springs Road in South Hall, improvements to Sardis Creek Park, expansion and improvements of Healan's-Head Mill, improvements and renovations at various other park facilities.	43,000,000
Sheriff facilities, vehicles, and equipment; including patrol cars, Sheriff's Training Facility, technology enhancements, and related projects.	21,650,000
Fire services facilities and equipment; including new and / or relocated fire station(s), and fire station renovations	5,000,000
Building renovations/improvements; including roof replacements, HVAC replacements, energy upgrades, and related projects	4,000,000
Total estimated cost of County Projects	**$ 177,078,489**

EXHIBIT "E" - MUNICIPAL SPLOST PROJECTS

TOWN OF BRASELTON

Project Name/Description	Estimated Project Cost	
Roads, streets, bridges, sidewalks, and related improvements	$	2,272,853
Parks and leisure facilities and related improvements		2,272,853
Total estimated cost of Braselton Projects	**$**	**4,545,706**

CITY OF BUFORD

Project Name/Description	Estimated Project Cost	
Roads, streets, bridges, sidewalks, and related improvements	$	3,619,289
Total estimated cost of Buford Projects	**$**	**3,619,289**

CITY OF CLERMONT

Project Name/Description	Estimated Project Cost	
Roads, streets, bridges, sidewalks, and related improvements	$	705,000
Parks and leisure facilities, land, vehicles, and equipment		704,657
Total estimated cost of Clermont Projects	**$**	**1,409,657**

CITY OF FLOWERY BRANCH

Project Name/Description	Estimated Project Cost	
Roads, streets, bridges, stormwater, sidewalks, and related improvements.	$	7,445,141
Parks and leisure facilities, land, and equipment		726,549
Public safety facilities, land, vehicles and equipment		3,453,099
Public works facilities, land, vehicles and equipment		1,453,099
Public utilities facilities, land, vehicles and equipment		1,453,099
Total estimated cost of Flowery Branch Projects	**$**	**14,530,987**

CITY OF GAINESVILLE

Project Name/Description	Estimated Project Cost
Roads, streets, bridges, sidewalks, and related improvements	$ 23,871,802
Parks and recreation facilities and equipment	29,300,000
Public safety facilities and equipment	6,000,000
Total estimated cost of Gainesville Projects	**$ 59,171,802**

CITY OF GILLSVILLE

Project Name/Description	Estimated Project Cost
Roads, streets, bridges, sidewalks, and related improvements	$ 70,000
Parks and leisure facilities and equipment	30,000
Downtown infrastructure	170,414
Total estimated cost of Gillsville Projects	**$ 270,414**

CITY OF LULA

Project Name/Description	Estimated Project Cost
Roads, streets, bridges, sidewalks, and related improvements	$ 750,000
Water and sewer capital improvements, vehicles, and equipment	750,000
Parks and leisure facilities expansion and redevelopment	750,000
Downtown Redevelopment Projects to include: parking, engineering design and site prep, architectural plans, construction, and furnishings.	1,067,577
Total estimated cost of Lula Projects	**$ 3,317,577**

CITY OF OAKWOOD

Project Name/Description	Estimated Project Cost	
Roads, streets, bridges, sidewalks, and related improvements. Specific Projects may include construction of roads, bridges, sidewalks, multiuse paths, intersection improvements, traffic safety enhancements, and stormwater projects pertaining to roadway and other transportation projects.	$	5,920,900
Water and sewer capital improvements. Specific projects may include Construction of Sewer System Improvements, Extensions and/or Treatment capacity acquisition.		1,106,384
Public safety vehicles and equipment. Specific projects may include police car additions and replacements and other equipment replacements and additions as needed.		1,000,000
Total estimated cost of Oakwood Projects	**$**	**8,027,284**

CITY OF REST HAVEN

Project Name/Description	Estimated Project Cost	
Roads, streets, bridges, sidewalks, and related improvements	$	28,795
Total estimated cost of Rest Haven Projects	**$**	**28,795**

CITY OF GAINESVILLE

GAINESVILLE

Work Session Agenda Request

Item Created:	June 17, 2025
Date Submitted:	June 25, 2025
Final Approval Date:	June 25, 2025
Presenter:	Sam Couvillon
Item of Business:	Appointment: Lake Lanier Olympic Park Foundation Board
Meeting Date:	June 26, 2025

Purpose of Request:
The purpose of this request is to address the expired term for the Council-appointed position held by Robyn Lynch.

Facts & Issues / History & Background:
The Lake Lanier Olympic Park Foundation (formerly known as GH '96) follows the guidelines as set forth by Georgia Law, the by-laws and the Corporation's Articles of Incorporation. The board's by-laws were revised on June 21, 2019. Board members serve a three-year term. Mayor Couvillon expressed an interest in nominating Robyn Lynch for reappointment.

Department Recommendation:
To accept the nomination as presented by the Mayor.

Department Director:
Sam Couvillon

If funding is involved, are funds approved within the current budget? No

Amount Requested: **Sources of Funds:**

Finance Comments:

Administrative Comments:

Attachments:
1. LLOPF Board Members - Local Appointments List_06252025085331

Lake Lanier Olympic Park (LLOP) Foundation

Formerly known as G-H '96.

Meets Quarterly: February, May, August, November

Term of Office: 3 years

	Name:	Date Appointed:	Current Term Expiration Date:	
Chairman Longstreet Clinic	Mimi Collins	07/01/2023	06/30/2025	**FILLED**
Vice Chairman Truelove Dairy	Dixie Truelove	07/01/2023	06/30/2026	**FILLED**
Treasurer Kelly and Bell	Mark Bell	07/01/2023	06/30/2025	**FILLED**
Appointed Lake Lanier CVB	Stacey Dickson	12/11/2024	06/30/2025	**FILLED**
Appointed GHCC Vision 2030	Anna Hester	01/01/2022	06/30/2025	**FILLED**
Appointed Lanier Canoe & Kayak Club	Jessy Grattan	01/01/2022	06/30/2025	**FILLED**
Appointed Lake Lanier Rowing Club	Cliff Ward	01/01/2022	06/30/2025	**FILLED**
At Large Brenau University	David Barnett	07/01/2023	06/30/2025	**FILLED**
At Large Millard, Inc. Architects	Matt Millard	07/01/2024	06/30/2027	**FILLED**
At Large Jackson EMC	Doug Smith	07/01/2022	06/30/2025	**FILLED**
At Large Habersham County Government	Phil Sutton	07/01/2023	06/30/2025	**FILLED**
At Large Rochester and Associates	Brian Rochester	07/01/2022	06/30/2025	**FILLED**
Ex Officio US Army Corp.	Ernest Noe	01/01/2020	12/31/2030	**FILLED**
Ex Officio COG P&R	Kate Mattison	01/01/2010	12/31/2030	**FILLED**

Ex-Officio / Virtue of Position LLOP Facilites/Water Sports Manager	James Watson	01/01/2010	12/31/2030	**FILLED**
Secretary	Lila Westmoreland	07/01/2024	06/30/2027	**FILLED**
Appointed City of Gainesville - CVB	Robyn Lynch	08/16/2022	06/30/2025	**FILLED**
Appointed City of Gainesville	C. Danny Dunagan, Jr.	01/17/2024	06/30/2026	**FILLED**
At Large Forum Communications	Erin Williamson	07/01/2024	06/30/2027	**FILLED**
At Large Hall County District Attorney Ofc	Julia Greene	07/01/2024	06/30/2027	**FILLED**

CITY OF GAINESVILLE

Work Session Agenda Request

Item Created:	June 18, 2025
Date Submitted:	June 24, 2025
Final Approval Date:	June 25, 2025
Presenter:	Abb Hayes, City Attorney
Item of Business:	Resolution: Special Election to be Held in Conjunction with the November 4, 2025 Municipal General Election
Meeting Date:	June 26, 2025

Purpose of Request:
The purpose of this request is to present a resolution authorizing a special election as it pertains to the Gainesville Board of Education.

Facts & Issues / History & Background:
Gainesville School Board Member Kris Nordholz, representing District 2, resigned effective June 9, 2025, leaving the seat vacant for two years. In accordance with the City Charter and O.C.G.A. §20-2-54.1., a special election is required to fill the balance of this unexpired term.

Department Recommendation:

Department Director:
Bryan Lackey

If funding is involved, are funds approved within the current budget? No

Amount Requested: **Sources of Funds:**

Finance Comments:

Administrative Comments:

Attachments:
1. Resolution: Special Election November 2025
2. 2025 Special Election Public Notice - BOE

RESOLUTION BR-2025 - ____

SPECIAL ELECTION TO BE HELD IN CONJUNCTION WITH THE NOVEMBER 4, 2025 MUNICIPAL GENERAL ELECTION

WHEREAS, the Gainesville Board of Education consists of five Board Members; and

WHEREAS, the office of the Gainesville Board of Education Member District 2 is vacant, due to the resignation of Kris Nordholz on June 9, 2025, with the term expiring on December 31, 2027; and

WHEREAS, Section 7.24 of the City of Gainesville Charter addresses vacancies, which shall be filled as provided in O.C.G.A. §20-2-54.1.

NOW, THEREFORE, BE IT RESOLVED THAT the governing body of the City of Gainesville hereby authorizes the City Clerk to publish the call for a special election to fill the unexpired term of Board of Education Member District 2, with the special election to be held on November 4, 2025, in conjunction with the Municipal General Election, and authorizes the following:

1. The City Clerk's Office shall qualify candidates beginning Monday, August 18, 2025, through August 20, 2025, during the hours of 8:30 AM to 12:00 Noon and from 1:00 PM to 4:30 PM daily in the Administration Building located at 300 Henry Ward Way, Third floor, Suite 303, Gainesville, Georgia 30501. Potential candidates shall file qualifying documents and pay fees during said qualifying period.

2. The qualifying fee shall be $360.00.

3. Voter registration for this special election shall occur through the close of business on October 6, 2025.

4. Early/Advance voting is October 13, 2025, through October 31, 2025, and will occur at the times and locations as designated and published by Hall County Elections.

5. Persons shall make absentee ballot requests at the Hall County Government Center located at 2875 Browns Bridge Road, Gainesville, Georgia 30501 beginning August 18, 2025.

6. Election Day voting shall be held at the same locations utilized for the Municipal General Election.

7. If a runoff election is necessary, it shall be held on December 2, 2025.

8. The Hall County Elections Director shall execute necessary documents and proceed in accordance with this Resolution, the Georgia Election Code, and the Intergovernmental Agreement to Conduct Municipal Elections dated July 8, 2021.

9. The City Clerk and the Hall County Elections Director shall implement a plan that addresses public notices and other matters relevant to this special election.

10. The City Clerk is hereby designated as the Qualifying Officer for the special election, and the Hall County Elections Board is hereby designated as the Election Superintendent for the special election.

11. The City Clerk, Mayor, City Manager, and City Attorney are hereby authorized to execute all such documents as may be necessary to conduct the special election authorized by this Resolution.

BE IT FURTHER RESOLVED THAT decisions associated with qualifying candidates shall be determined by the City Clerk, with the assistance of the City Attorney, in compliance with provisions of the Georgia Election Code; the Rules of the State Election Board; and the Charter and Code of Ordinances of the City of Gainesville.

Adopted this _____ day of July, 2025.

____

W. Samuel Couvillon, Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

____

Alisa Grayson, City Clerk

CITY OF GAINESVILLE, GEORGIA
CALL FOR SPECIAL ELECTION NOTICE

Notice is hereby given that the City of Gainesville will hold a Special Election in conjunction with the Municipal General Election on Tuesday, November 4, 2025, to fill the vacancy for the Board of Education Member District 2 seat, with a term to expire December 31, 2027.

In accordance with O.C.G.A. § 21-2-132, qualifying will be conducted by the City Clerk's Office on August 18, 19 and 20, 2025, from 8:30 AM to 12:00 Noon and from 1:00 PM to 4:30 PM in the Administration Building located at 300 Henry Ward Way, Third floor, Suite 303, Gainesville, Georgia 30501. During this time, candidates for the office shall file qualifying documents and pay the qualifying fee of $360.00.

In accordance with O.C.G.A. § 21-2-132(g) and (h), an Affidavit to Qualify in Forma Pauperis may be filed with a Qualifying Petition for Filing as a Pauper if the candidate is unable to pay the qualifying fee. Said petition shall be signed by no less than the required number of registered and eligible voters as defined by the Georgia Election Code.

Write-In candidates must qualify in accordance with the requirements set forth in O.C.G.A. § ,,21-2-133.

The last day to register and be eligible to vote for this special election is October 6, 2025.

Early/Advance voting is October 13, 2025, through October 31, 2025, and will occur at the times and locations as designated and published by Hall County Elections.

Election Day voting will be held from 7:00 AM to 7:00 PM at the same locations utilized for the Municipal General Election.

Should a runoff election be required, such runoff shall be held on December 2, 2025.

Voter precinct questions will be answered by the Hall County Board of Elections & Registration Office. Please call 770-531-6945 for assistance.