



Mayor/Council Meeting Agenda
Tuesday, June 17, 2025, 6:00 PM
Public Safety Complex, Municipal Court Room
701 Queen City Parkway, Gainesville, GA 30501
Mayor or Mayor Pro Tem Presides

INVOCATION:

PLEDGE OF ALLEGIANCE:

COUNCIL ANNOUNCEMENTS:

PUBLIC COMMENTS: (20 minutes maximum)

CONSENT AGENDA:

Minutes

- A. May 29, 2025 Work Session
- B. June 3, 2025 Mayor/Council Meeting

Resolutions

- A. BR-2025-23 Acquisition of Land and Easement Rights to Construct the Airport Connector Segment of the Highlands to Islands Trail
- B. BR-2025-24 Axon Contract for Body Worn Cameras, Fleet Cameras, and Tasers
- C. GR-2025-03 Authorization to Apply for and Accept an Appalachian Regional Commission (ARC) Area Development Grant

BUDGET HEARING

- A. Fiscal Year 2026 Recommended Budget
- B. Public Comments Regarding Proposed Fiscal Year 2026 Budget

CITY MANAGER ISSUES:

CITY ATTORNEY ISSUES:

CITY CLERK ISSUES:

EXECUTIVE SESSION:

ADJOURNMENT:

Final: Thursday, June 12, 2025, 2:10 PM



CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created: December 27, 2024
Date Submitted: June 17, 2025
Final Approval Date: June 17, 2025
Presenter: Alisa Grayson, City Clerk
Item of Business: May 29, 2025 Work Session
Meeting Date: June 17, 2025

Purpose of Request:

The purpose of this request is to allow the governing body to approve the minutes from the referenced meeting.

Facts & Issues / History & Background:

Draft minutes were distributed to the governing body, City Manager, City Attorney and Department Directors for comments/corrections.

Department Recommendation:

Approve the minutes accepting edits as presented.

Department Director:

Bryan Lackey

If funding is involved, are funds approved within the current budget? No

Amount Requested:

Sources of Funds:

Finance Comments:

Administrative Comments:

Attachments:

None



CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created: December 27, 2024
Date Submitted: June 17, 2025
Final Approval Date: June 17, 2025
Presenter: Alisa Grayson, City Clerk
Item of Business: June 3, 2025 Mayor/Council Meeting
Meeting Date: June 17, 2025

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Department Recommendation:

Approve the minutes accepting edits as presented.

Department Director:

Bryan Lackey

If funding is involved, are funds approved within the current budget? No

Amount Requested:

Sources of Funds:

Finance Comments:

Administrative Comments:

Attachments:

None



CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created: June 12, 2025
Date Submitted: June 12, 2025
Final Approval Date: June 12, 2025
Presenter: Bryan Lackey, City Manager
Item of Business: BR-2025-23 Acquisition of Land and Easement Rights to Construct the Airport Connector Segment of the Highlands to Islands Trail
Meeting Date: June 17, 2025

Purpose of Request:

The purpose of this request is to authorize the City Manager, City Attorney and the employees and agents of the City to negotiate, acquire, and execute the necessary documents to effectuate the property acquisition needed for the Airport Segment of the Highlands to Islands Trail.

Facts & Issues / History & Background:

Department Recommendation:

Approve the resolution.

Department Director:

Bryan Lackey

If funding is involved, are funds approved within the current budget? No

Amount Requested:

Sources of Funds: SPLOST

Finance Comments:

Administrative Comments:

Attachments:

1. BR-2025-23 Acquisition of Land and Easement Rights to Construct Airport Connector Seg of HTI Trail
2. Airport Connector Exhibit A

RESOLUTION BR-2025-23

Acquisition of Land and Easement Rights to Construct the Airport Connector Segment of the Highlands to Islands Trail

WHEREAS, the City of Gainesville has determined that it is necessary and in the public interest to acquire certain tracts of land and easement as part of a Project known as the Airport Connector Project – Highlands to Islands Trail (the “Project”), immediately and without delay, said Project and the swift construction of said Project being in the public interest of the citizens of the City of Gainesville; and

WHEREAS, Article 9, Section 2, Paragraph 5 of the Georgia Constitution authorizes municipalities to exercise the power of eminent domain for any public purpose; and

WHEREAS, the Project is for public transportation purposes involving the construction and maintenance of a safe and efficient trail for pedestrian and bicycle traffic between Pine Street and Palmour Drive as shown on Exhibit “A” attached hereto and incorporated herein by reference. Construction of the Project is necessary to construct a continuous and uninterrupted route of pedestrian travel and bicycle travel on the Highlands to Islands Trail for use by the general public. In order to maintain the projected schedule of Project construction, all required right-of-way and easements should be acquired without delay; and

WHEREAS, the Project and the land and easements needed to construct the Project are located in Gainesville Militia District (411 GMD) in Hall County, Georgia, and located on the route shown on Exhibit “A”, and incorporated herein by reference.

NOW, THEREFORE, BE IT RESOLVED, and it is resolved, the City of Gainesville finds that the Project to construct the Airport Connector Project – Highlands to Islands Trail is necessary to serve a public transportation purpose, and in furtherance of that public purpose the City has determined to use its power of eminent domain to acquire certain property rights necessary for Project construction as shown on Exhibit “A” by negotiation and sale, or through the condemnation process in the event that the necessary property rights cannot be acquired by voluntary negotiation and sale. The acquisition procedure shall proceed under Title 32 of the Official Code of Georgia, as the Project is for a transportation purpose and the schedule of completion requires acquisition of all parcels quickly, and without delay. Time is of the essence; and

IT IS FURTHER RESOLVED, that the City Manager of the City of Gainesville, and the employees and agents of the City of Gainesville, may negotiate for and acquire the property needed for the Project by gift, sale, or condemnation, in compliance with the requirements of O.C.G.A. Section 22-1-9, and that the City Attorney and the employees and agents of the City of Gainesville, are hereby directed to prepare the necessary deeds, easements, closing documents, petitions, declarations of taking, orders, and any other documents required to effectuate the foregoing; that all actions taken and easements acquired for the Project by the Mayor, City Manager, employees and agents of the City of Gainesville, and City Attorney’s office which have heretofore occurred, are hereby ratified; and

IT IS FURTHER RESOLVED, that the Mayor and City Council of the City of Gainesville, the City Manager, the City Attorney, and the employees and agents of the City of Gainesville, are authorized to sign any of the documents referenced in the preceding paragraph on behalf of the City of Gainesville, Georgia to complete the acquisition of the property required for the Project; and

IT IS FURTHER RESOLVED, that the Mayor and City Council of City of Gainesville hereby approve the location of the Project by Resolution, and that said location of the Project be

RESOLUTION BR-2025-23

**Acquisition of Land and Easement Rights to Construct the Airport Connector Segment
of the Highlands to Islands Trail**

advertised in the legal organ of the County, commencing immediately, for four consecutive weeks, and that the plans be kept on file at the City of Gainesville Public Works Department, and that any interested party may obtain a copy of same by writing to the City of Gainesville Public Works Department at 300 Henry Ward Way, Suite 302, P.O. Box 2496, Gainesville, GA 30503, and paying a nominal cost therefore.

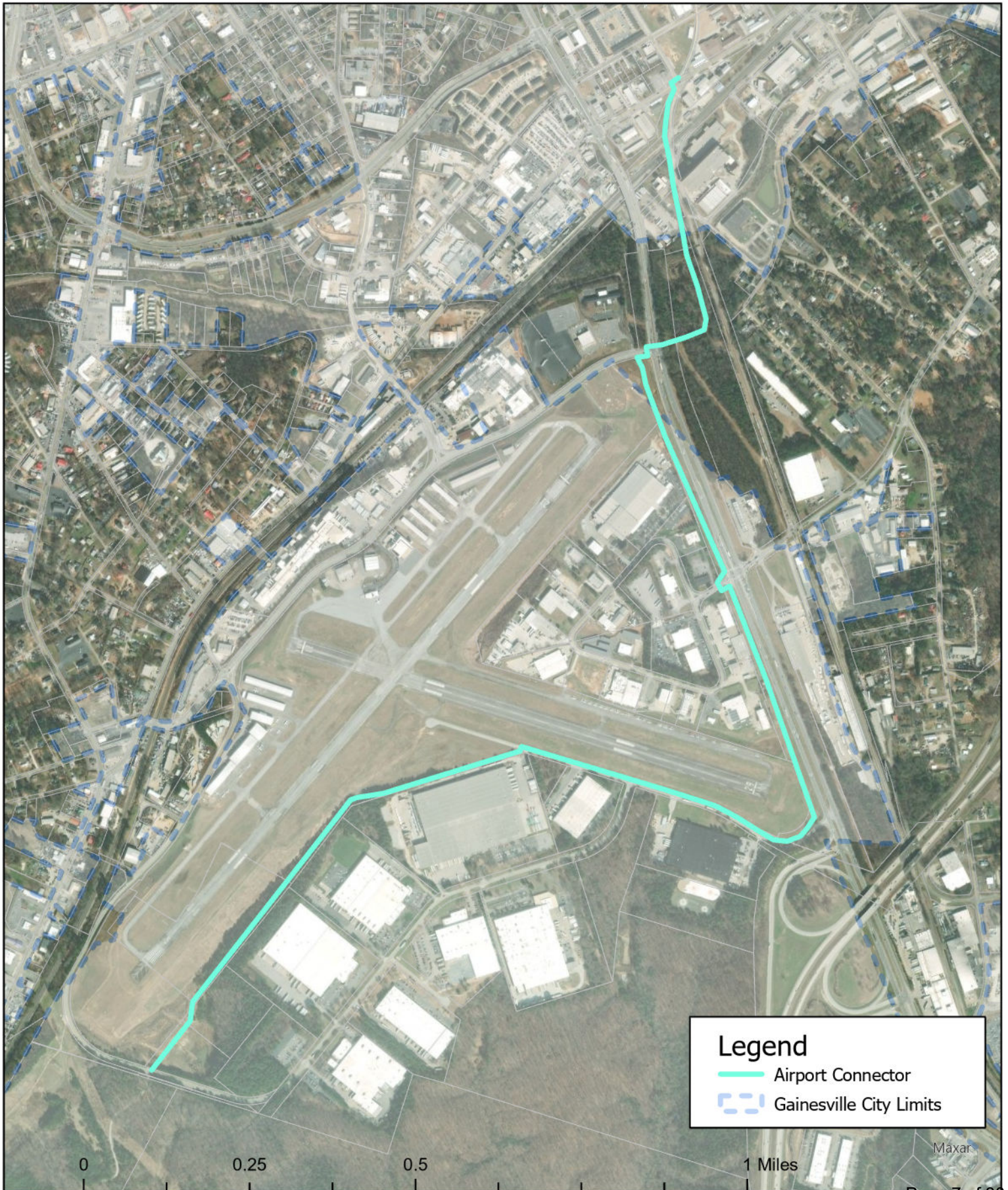
Adopted this ____ day of June, 2025.

W. Samuel Couvillon, Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this Resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

Alisa Grayson, City Clerk





CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created: June 12, 2025
Date Submitted: June 12, 2025
Final Approval Date: June 12, 2025
Presenter: Bryan Lackey, City Manager
Item of Business: BR-2025-24 Axon Contract for Body Worn Cameras, Fleet Cameras, and Tasers
Meeting Date: June 17, 2025

Purpose of Request:

The purpose of the resolution is to approve the new contract with Axon to replace cameras with the latest technology.

Facts & Issues / History & Background:

The new contract totals \$2,345,000 over five years. It will replace our current body-worn cameras with the latest technology, as the existing cameras are four years old. We will upgrade our entire vehicle fleet to the newest camera system, which will operate on the same platform as the new body cameras.

Department Recommendation:

Adopt the resolution.

Department Director:

Bryan Lackey

If funding is involved, are funds approved within the current budget? No

Amount Requested:
2,345,000

Sources of Funds: Year one approved in FY26 Budget

Finance Comments:

Administrative Comments:

Attachments:

1. BR-2025-24 Axon Contract for Body Worn Cameras Fleet Cameras and Tasers

RESOLUTION BR-2025-24

AXON CONTRACT FOR BODY WORN CAMERAS, FLEET CAMERAS, AND TASERS

WHEREAS, Axon provides the Gainesville Police Department (“GPD”) with body worn cameras, fleet cameras, and tasers, which are critical tools in the GPD’s efforts to continue providing high quality services to the citizens of Gainesville; and

WHEREAS, the new contract with Axon will total \$2,345,000 over five years and will allow for the replacement of the GPD’s current body-worn cameras with the latest technology; and

WHEREAS, the existing cameras are four years old and, through a new contract, the GPD will upgrade its entire vehicle fleet to the newest camera system, which will operate on the same platform as the new body cameras; and

WHEREAS, the new contract will replace all GPD tasers with the new Taser 10, which new platform expands and enhances the GPD’s ability to collect digital data (photos and videos) from the public; and

WHEREAS, after two years, the new contract will allow for the upgrade of equipment to the latest technology released after that date; and

WHEREAS, the new contract will contain an annual termination option, based on budget approvals, with Year One of the new contract being currently covered within the proposed GPD FY26 budget.

NOW, THEREFORE, BE IT RESOLVED THAT the governing body for the City of Gainesville hereby authorizes the Mayor, City Manager and/or City Attorney to execute all documents necessary to contract with Axon for the provision of equipment and services as set forth herein, in an amount not to exceed the annual budgeted amount.

Adopted this ____ day of June, 2025.

W. Samuel Couvillon, Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this Resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

Alisa Grayson, City Clerk



CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created: June 12, 2025
Date Submitted: June 12, 2025
Final Approval Date: June 12, 2025
Presenter: Bryan Lackey, City Manager
Item of Business: GR-2025-03 Authorization to Apply for and Accept an Appalachian Regional Commission (ARC) Area Development Grant
Meeting Date: June 17, 2025

Purpose of Request:

The purpose of the request is to authorize submittal and acceptance of, if awarded, an Appalachian Regional Commission (ARC) Area Development Grant

Facts & Issues / History & Background:

The Appalachian Regional Commission (ARC) Area Development Grant Program is designed to provide matching grant funds in support of public infrastructure improvements such as water, sewer and storm drain facilities, road improvements, sidewalks and streetscaping. These ARC matching grant funds are awarded on a competitive basis. Funds are awarded to eligible applicants based on economic status for projects consistent with both the ARC's investment priorities outlined in the 2022-2026 ARC Strategic Plan and the State investment priorities outlined by Governor Kemp. The City of Gainesville is located within a "Transitional" designated county and is eligible for up to 50% funding assistance under this ARC grant program.

The ARC Area Development Grant involves a two-step application process, with an initial project assessment/pre-application and a full application should the state approve the initial project assessment. ARC Area Development Grant funds will be used for such eligible activities as street/road improvements, sidewalks, streetscapes, and stormwater infrastructure improvements within the "moat" area of Downtown. It is anticipated that grant awards will be announced in October 2025, and will have at least two years to complete.

Department Recommendation:

Adopt the resolution.

Department Director:

Bryan Lackey

If funding is involved, are funds approved within the current budget? Yes

Amount Requested:

\$5,000,000

Finance Comments:

Sources of Funds:

ARC Grant (\$2,500,000); City CIP Fund and private funds (\$2,500,000)

Administrative Comments:

Attachments:

1. GR-2025-03 Apply for and Accept 2025 ARC Area Development Grant

RESOLUTION GR-2025-03

AUTHORIZATION TO APPLY FOR AND ACCEPT AN *APPALACHIAN REGIONAL COMMISSION (ARC) AREA DEVELOPMENT GRANT*

WHEREAS, excellent connectivity spurs pedestrian activity as well as contributes to healthier, safer neighborhoods and ties together existing assets; and

WHEREAS, through its strategic planning process for Downtown and Midland, it was concluded that one of the top issues facing Gainesville's Downtown is connectivity within and outwardly from the "moat" area (the area bound by E.E. Butler Parkway, Jesse Jewell Parkway, Academy Street and West Academy Street); and

WHEREAS, the Gainesville 2040 Comprehensive Plan further emphasizes connectivity and the need to better serve pedestrians through more walkable environment, setting as a goal to "efficiently and safely move traffic and people through and around the city" with a strategy to increase connectivity as well as the trail and sidewalk network to encourage pedestrian and bicycle mobility; and

WHEREAS, the Appalachian Regional Commission (ARC) *Area Development Grant Program* is designed to provide matching grant funds in support of public infrastructure improvements such as water, sewer and storm drain facilities, road improvements, sidewalks and streetscaping; and

WHEREAS, said matching grant funds are awarded to eligible applicants based on economic status for projects consistent with both the ARC's investment priorities outlined in the 2022-2026 ARC Strategic Plan and the State investment priorities outlined by Governor Kemp; and

WHEREAS, the city wishes to apply for an *Appalachian Regional Commission (ARC) Area Development Grant* to improve and enhance existing roads, sidewalks, streetscapes, water, sanitary sewer, and/or stormwater infrastructure within Downtown, and thereby, support new and existing downtown businesses and residences; and

WHEREAS, the City of Gainesville is located within a "Transitional" designated county and is eligible for up to 50% funding assistance under this ARC grant program; and

WHEREAS, the City of Gainesville is committed to supporting the infrastructure project with a total budget of \$5,000,000 of which 50% (\$2,500,000) would be grant-funded and the remaining 50% (\$2,500,000) would be funded through public and private funds as a local match; and

WHEREAS, by way of an allocation from its FY26 and FY27 Capital Projects Budgets, the city intends to contribute towards the local match for public infrastructure improvements within the Downtown "moat" area.

NOW, THEREFORE, BE IT RESOLVED THAT the governing body for the City of Gainesville hereby authorizes the Community and Economic Development Department to apply for a *Appalachian Regional Commission Area Development* grant.

BE IT FURTHER RESOLVED THAT the governing body for the City of Gainesville authorizes the Mayor, City Manager, and/or City Attorney, or their designee, to sign necessary documents to apply for, accept, execute and administer the grant.

Adopted this ____ day of June, 2025.

RESOLUTION GR-2025-03

AUTHORIZATION TO APPLY FOR AND ACCEPT AN *APPALACHIAN REGIONAL COMMISSION (ARC) AREA DEVELOPMENT GRANT*

W. Samuel Couvillon, Mayor

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ATTEST:

Alisa Grayson, City Clerk



CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created: May 29, 2025
Date Submitted: June 12, 2025
Final Approval Date: June 12, 2025
Presenter: Bryan Lackey, City Manager
Item of Business: Fiscal Year 2026 Recommended Budget
Meeting Date: June 17, 2025

Purpose of Request:
Presentation of the FY2026 Budget to be considered for adoption.

Facts & Issues / History & Background:
Historically, the City Manager presents the proposed budget for all Funds to be considered by the governing body.

Department Recommendation:
N/A

Department Director:
Bryan Lackey

If funding is involved, are funds approved within the current budget? No

Amount Requested: Sources of Funds:

Finance Comments:

Administrative Comments:

Attachments:
1. Legal Ad Gainesville Times- Budget Ad FY2026
2. FY26 Budget Presentation

Car engulfed in flames at Flowery Branch McDonald’s

BY BEN ANDERSON
banderson@gainesvilletimes.com

Editor’s note: This published in a previous E-Paper edition and is being provided here for print-only readers.

A car became engulfed in flames Saturday, May 3, in the parking lot of the McDonald’s at 5915 Spout Springs Road in Flowery Branch.

“This car fire was extinguished

quite quickly,” said Hall County Fire Rescue spokeswoman Kimberlie Ledsinger.

She did not respond when asked whether anyone was injured. It is also unclear what caused the fire.

Firefighters responded to a call about a vehicle fire just before 4:30 p.m., according to an incident report obtained by The Times.

Witness videos show the

sedan’s engine cabin engulfed in flames.

“From what I saw in passing, the driver opened the smoking hood when he noticed a small fire,” said Dorin Van Moon Jr., who captured the fire on video.

Moon said the driver walked away and appeared to be calling 911.

When Moon passed by again several minutes later, he said “the front of the car was engulfed.”



A car caught fire Saturday in the parking lot of the McDonald’s at 5915 Spout Springs Road in Flowery Branch.

Photo courtesy Dorin Van Moon Jr.

Police: Flowery Branch woman fails to yield in crash near I-985 on-ramp

BY NICK WATSON
nwatson@gainesvilletimes.com

Editor’s note: This published in a previous E-Paper edition and is being provided here for print-only readers.

Two drivers were taken to North-east Georgia Medical Center Thurs-

day, May 1, after a wreck near the Interstate 985 on-ramp at Spout Springs Road in Flowery Branch, police said.

The wreck happened around 8 a.m. Thursday near the northbound on-ramp, where police said Diane Morhard, 84, of Flowery Branch

failed to yield while turning left.

Flowery Branch Police said the injuries were not life-threatening.

Morhard was cited for failure to yield.

Police did not release the make of cars nor the identity of the other person hospitalized.

FROM 1A Miller

Mitchell took the stand as the sole witness, telling the court how Miller and the 47-year-old woman met in the jail by sending notes back-and-forth through the vents.

The two reached out to one another after they were released, which led to dating and eventually moving in together, Mitchell said.

The deputy testified that the pair had been living together for roughly two weeks at the time of the 911 call. The woman had returned to their home April 16 after going to her ex-husband’s residence to see her children.

Mitchell’s testimony was that the aggravated sexual battery and subsequent beating stemmed from Miller’s belief that the woman had been unfaithful.

The deputy said Miller broke her cellphone, struck her in the head then boarded up the back bedroom with a sheet of plywood with both of them inside, according to the testimony.

“Did she indicate that she had any desire at any point to leave that bedroom?” Assistant District Attorney Michael Crocker asked.

“She was scared to leave,” Mitchell said.

Miller apologized the next day, and the two had sex.

Shapiro later asked the deputy if the sex was consensual, to which Mitchell said, “She did not want to get hurt.”

When she told Miller April 19 that she wanted to walk to a family member’s house nearby, the suspect “grabbed her, threw her to the ground, got on top of her” and started punching her in the face, Mitchell said.

This led to the swollen eye to where she couldn’t



Jason Miller, left, confers with attorney Jake Shapiro during a probable cause hearing Monday, May 5, in Hall County Magistrate Court. Miller faces charges of aggravated battery and aggravated sexual battery.

Scott Rogers The Times

see. Miller then called the woman’s mother to pick her up, telling the mother that her daughter was crazy, the deputy said. Mitchell had not obtained the medical reports as of Monday’s hearing.

FROM 1A Tire

manager, so building a new shop and turning it over to him is my goal.”

He hopes to open the business by January 2026.

“I’m just waiting on Oakwood to give us a building permit,” said Robertson, who started in the tire business working for his father at Dixie Tire Co. in downtown Gainesville. Dixie Tire was on a lot now occupied by Gold Creek Foods.

He is planning a seamless transition between the two businesses.

“I don’t want to have any down time,” Robertson said. “We’ll take a weekend and move everything

and have stuff ready to go on a grand opening day. We’ll do tires here one day and the next day, we’ll be in a new shop.”

As for why he’s moving, Robertson said, “We’re getting kind of boxed in (at the current location), so we either have to slow down business or grow, so we’re going to grow.”

At the new site, “we’re hoping to be more efficient and serve more customers.”

The area around his business has become a haven for car dealerships, including Gainesville Hyundai and Milton Martin Honda, which are building next to him and off Ga. 13 up to nearby Interstate 985. Milton Martin Toyota is also close by at 3150 Milton Martin Toyota Way.



Oakwood Tire owner Mike Robertson will soon be moving his longtime garage down the road to a location south on Atlanta Highway.

Scott Rogers The Times

Public Notice

Logic & Accuracy Testing of Voting Equipment Begins on May 12, 2025

Per O.C.G.A. 21-2-374, the Hall County Board of Elections and Registration will conduct a Logic and Accuracy Test on all voting equipment that will be used in the upcoming June 17, 2025, Special Primary Public Service Commissioner (PSC)/Special Election.

The testing will begin on Monday, May 12, 2025, at 10:00 am at the Hall County Board of Elections and Registration office located at 2875 Browns Bridge Road Gainesville, Ga. 30501 and will continue until all Early Voting and Election Day equipment is tested and proven accurate. Testing will run from 10:00 am until 4:00 pm each day.

The public is invited to view the logic and accuracy testing, and can register in advance for a time slot by calling 770-531-6945 or emailing pathompson@hallcounty.org

Early voting will begin on Tuesday, May 27, 2025. For more information, please contact the Hall County Board of Elections and Registration at 770-531-6945.

PUBLIC NOTICE FOR CITY OF GAINESVILLE TAXPAYERS 2026 FISCAL YEAR BUDGET

Notice is hereby given that a copy of the proposed 2026 Fiscal Year Budget for the City of Gainesville will be available for public review on May 15, 2025. The proposed budget can be found at www.gainesville.org/Financial-Services.

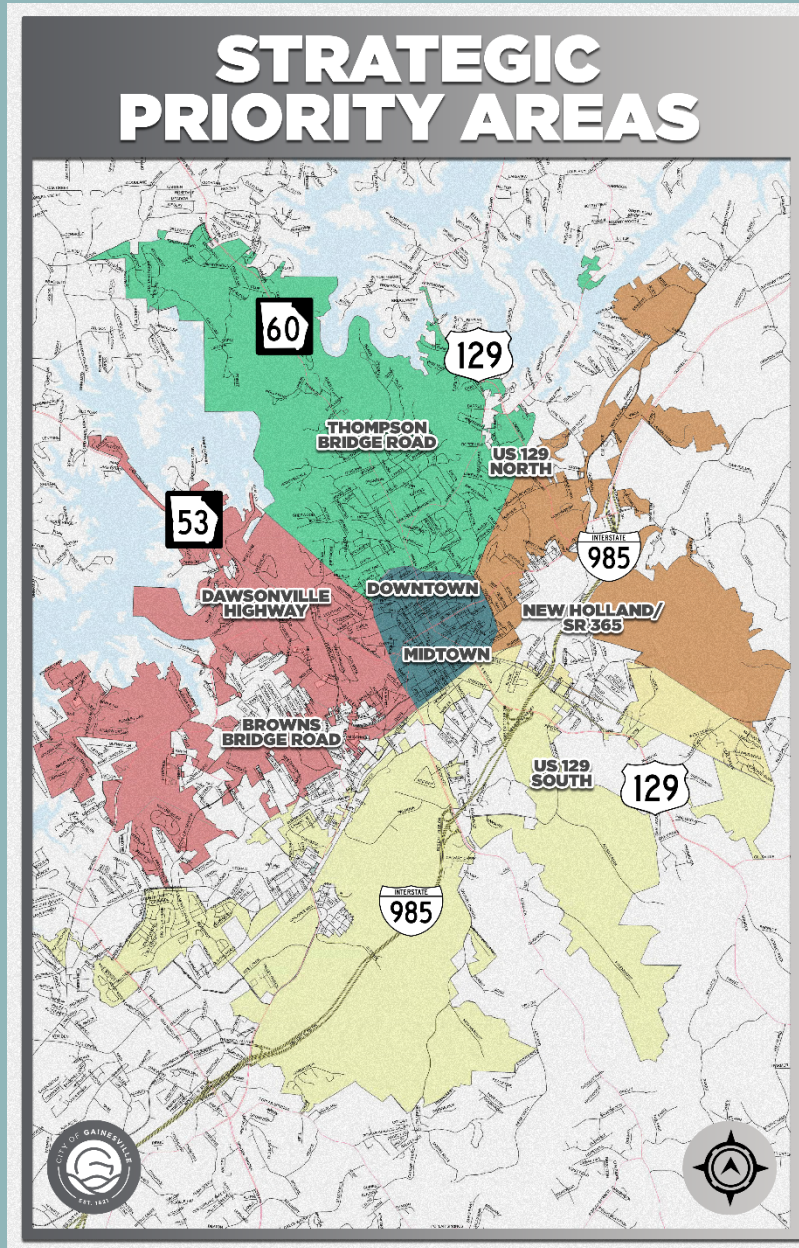
Notice is further given that the City Council of Gainesville has established the following schedule for setting of the tax year 2025 millage rate and the adoption of the Fiscal Year 2026 Budget. All citizens are invited to attend.

June 17	(6:00 PM, Gainesville Justice Center, Municipal Court Room) (701 Queen City Parkway SW, Gainesville, GA. 30501) Public Hearing for Budget
August 19	(5:30 PM, Gainesville Justice Center, Municipal Court Room) (701 Queen City Parkway SW, Gainesville, GA. 30501) Adoption of FY2026 Budget Adoption of the Millage Ordinances

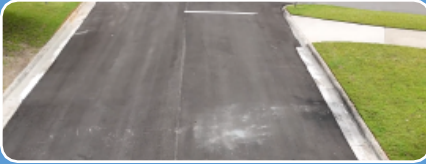
Additional information is available from the City of Gainesville Budget Office, 770-535-6898.

Proposed Fiscal Year 2026 Budget

2025 Council Retreat Recap



2025 Council Retreat Recap



Paving & Resurfacing



Public Safety



Upgrades at Water Treatment Plants



Infrastructure/Capital Projects – Redevelopment



Tourism Related Facilities – Sports Alliance



General Fund

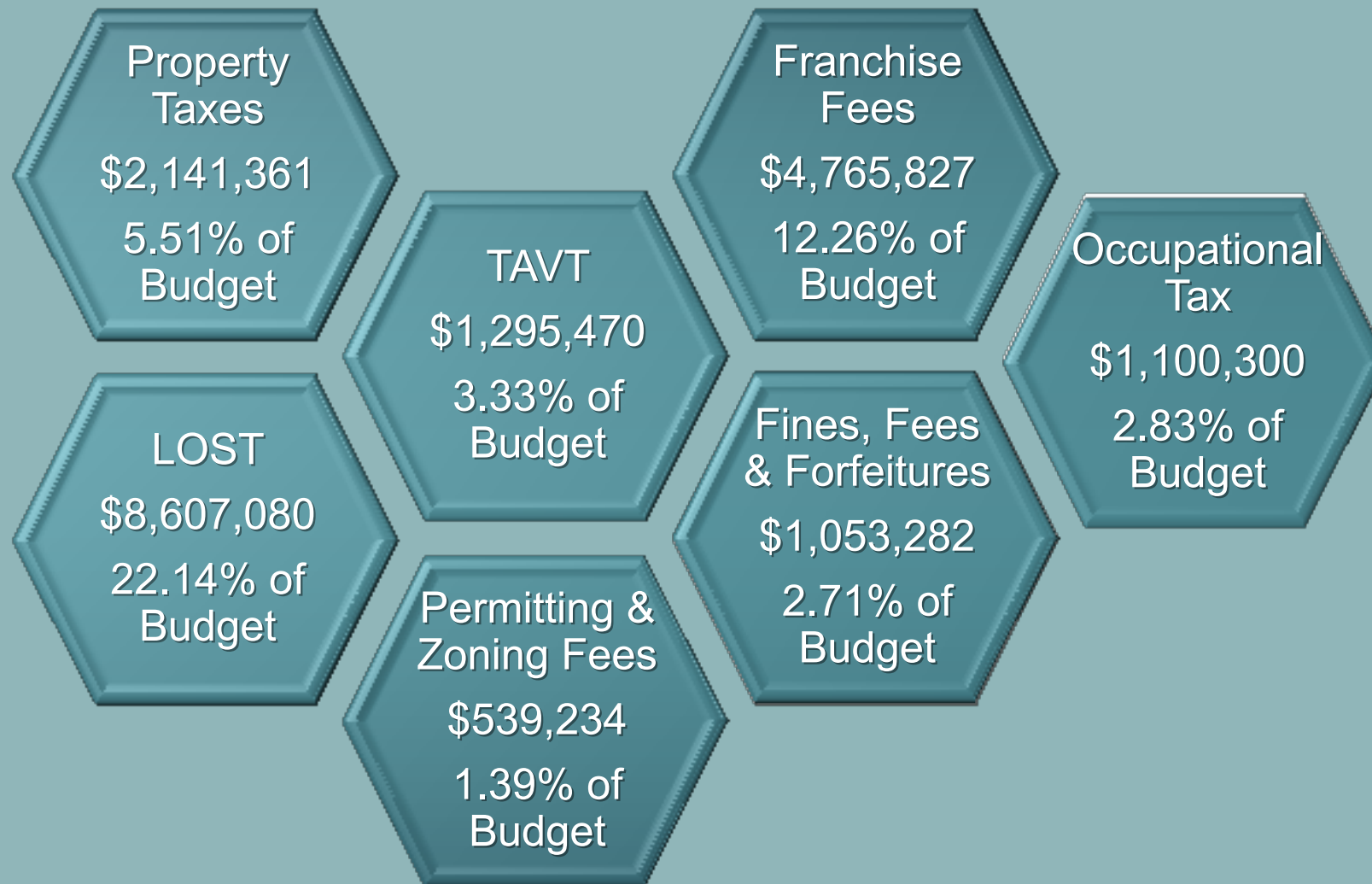
Proposed Budget
\$38,872,141

- 3.26% increase over Fiscal Year 2025 Adopted Budget

Budgeted Fund
Balance

- \$4.3M for Capital Projects

General Fund - Revenues



General Fund - Expenditures



Expenditures

⌘ Departmental Expenditures

- Pay Adjustments 5%
- One additional General Fund Position
(IT Service and Support Administrator)

⌘ Inflationary Pressures

- Fuel & Energy
- Insurance

⌘ Capital Projects

- \$4,299,000 projects
- (General Fund Capital)

⌘ Fund Balance

- | | |
|------------------------|------------|
| ▪ Financial Policy | 3.0 Months |
| ▪ State Recommendation | 2.0 Months |
| ▪ FY2026 | 3.2 Months |



FY25 Millage Rates

	Millage Rates
General Fund	0.239
Debt Service (M&O)	0.510
Fire Fund	1.299
Police Fund	0.712
Parks & Recreation	0.896
Total	3.656



FY26 Millage Rates

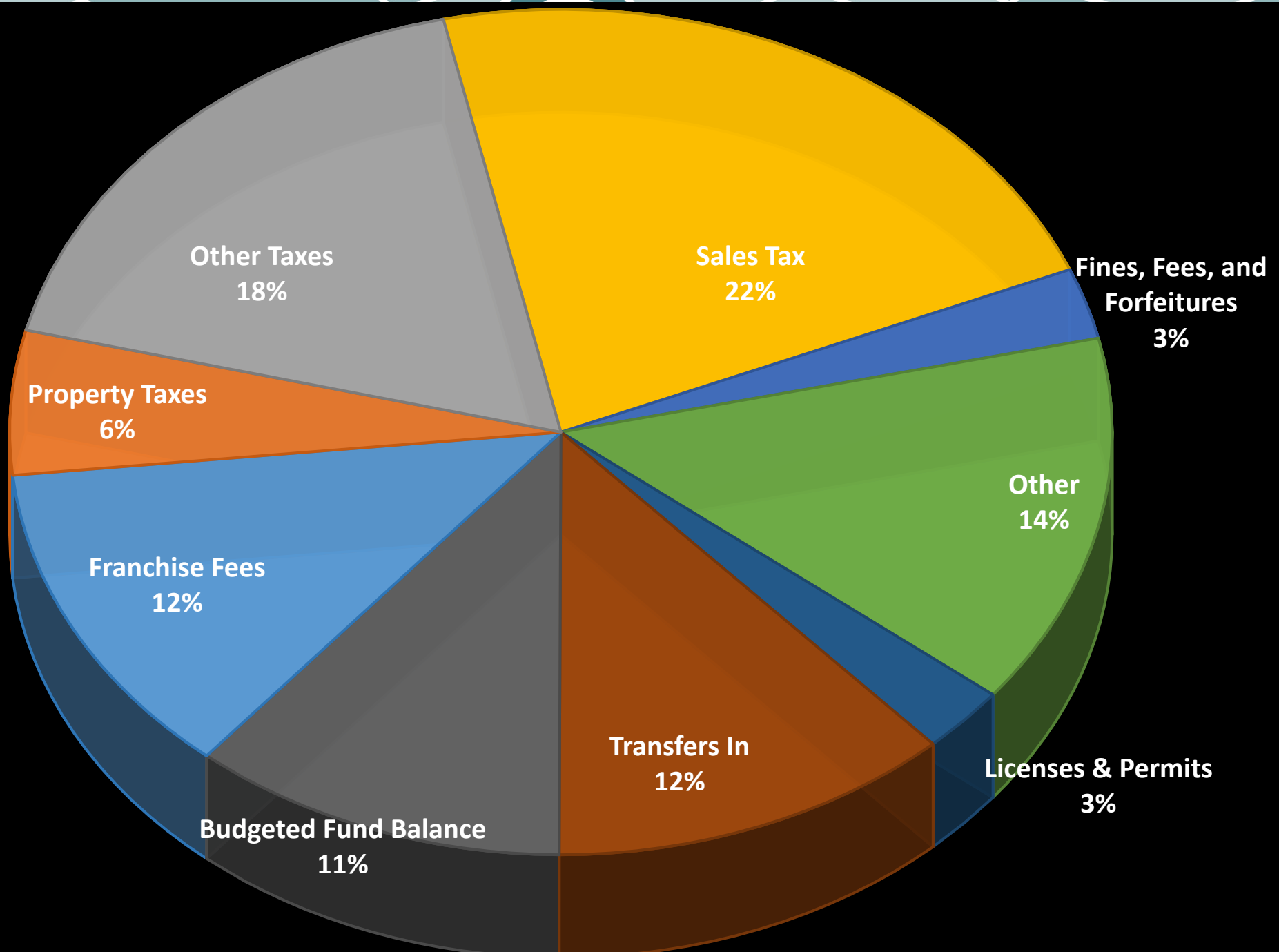
	Millage Rates
General Fund	???
Debt Service (M&O)	0.510
Fire Fund	1.299
Police Fund	0.712
Parks & Recreation	0.896
Total	???

Full Rollback

Capital Projects

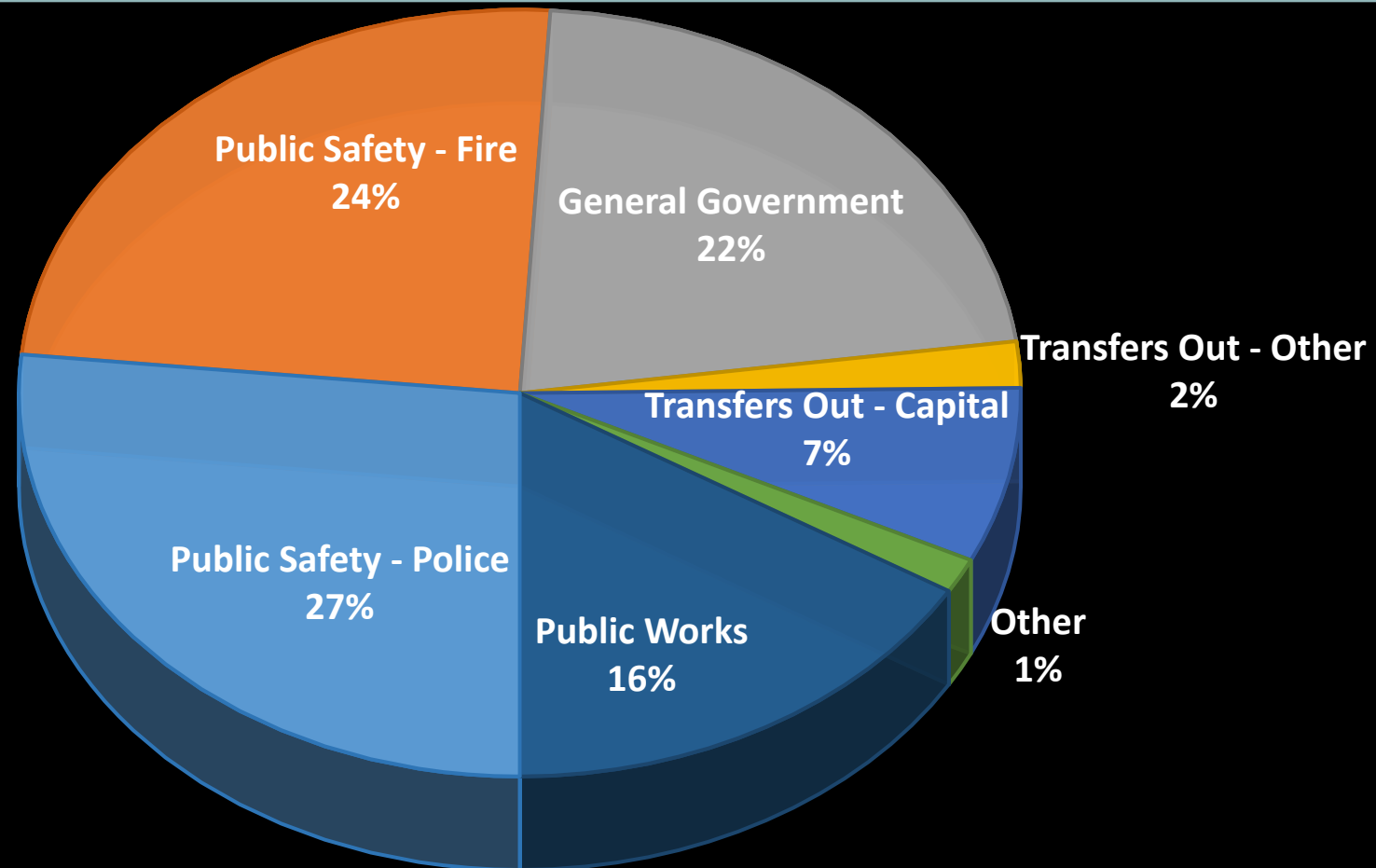


- Roadway Improvements/Resurfacing
- Intelligent Transportation System Network
- HVAC, Elevators & Bldg Maintenance
- Housing Attainability Program
- Preemption – Intersection Upgrades
- Replacement Police Cars
- Public Safety Training Complex
- Fire Truck Radio Upgrades
- I/T Network Upgrades / Microsoft 365
- Sidewalks (Park 2 Park)
- Mall Area Overlay
- Water & Sewer
- Atlanta Highway Master Plan
- Stormwater Infrastructure



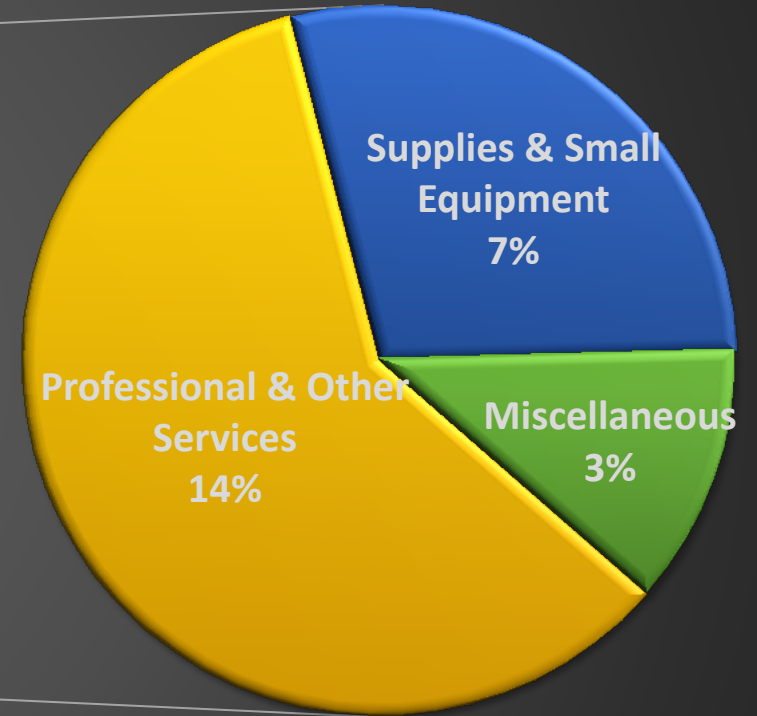
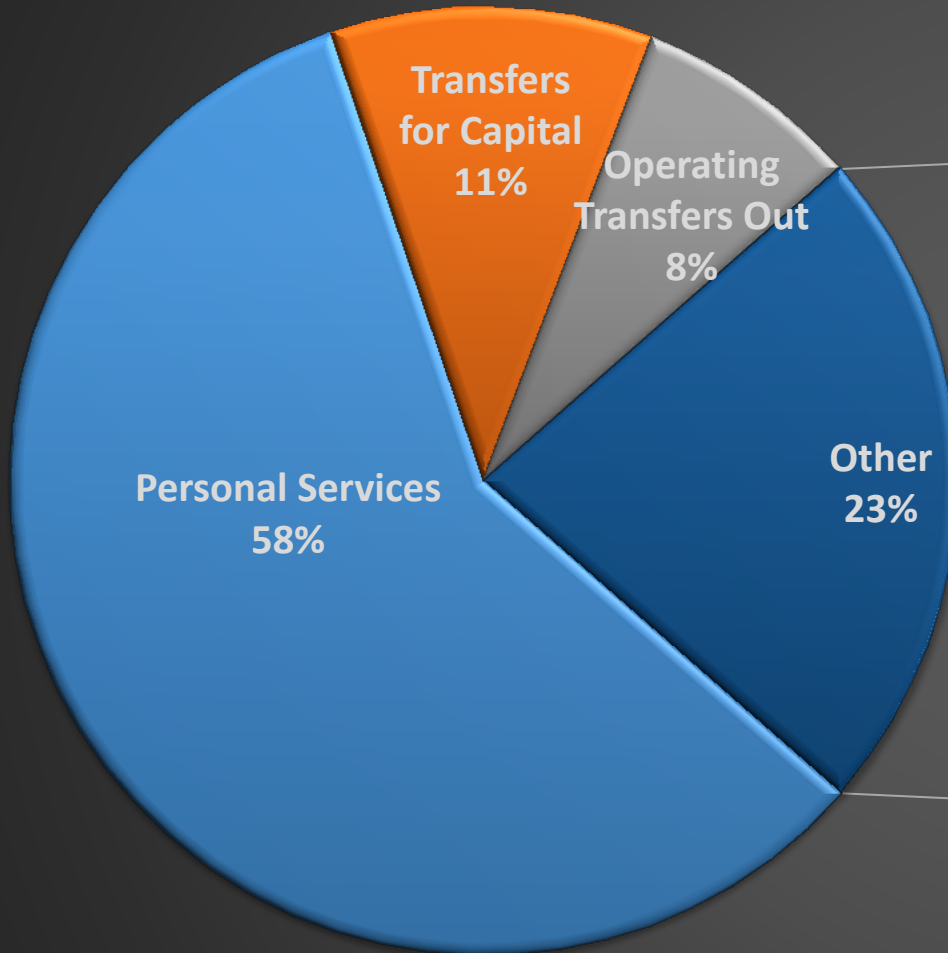


General, Fire, & Police Fund Expenditures (by Service Group)





General Fund Expenditures (by Category)



Other Funds (Total Budget)



∞ Police Services	\$ 7,000,082
▪ Capital \$707K	
∞ Fire Services	\$ 14,169,436
▪ Capital \$188K	
∞ Water Resources	\$ 115,322,640
▪ \$34M in Capital Projects	
∞ Golf Course	\$ 2,182,769
▪ Debt \$306K	
▪ Capital \$124K	

∞ Parks & Recreation	\$ 11,718,196
▪ Capital \$3.3M	
∞ Community Service Center	\$ 6,632,838
▪ General Fund Transfers	
▪ Operational \$1.1M	
▪ Capital \$83K	
∞ Gainesville CVB	\$ 2,542,151
▪ Capital \$434K	



Budget Calendar

BUDGET PRESENTATION & PUBLIC HEARING

JUNE 17 – 6 P.M.

**JUSTICE CENTER
701 QUEEN CITY
PARKWAY,
GAINESVILLE**

PUBLIC HEARING & MILLAGE RATE ADOPTION

AUGUST 19 – 5:30 P.M.

**JUSTICE CENTER
701 QUEEN CITY
PARKWAY,
GAINESVILLE**



GAINESVILLE



CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created: May 29, 2025
Date Submitted: June 12, 2025
Final Approval Date: June 17, 2025
Presenter: Abb Hayes, City Attorney
Item of Business: Public Comments Regarding Proposed Fiscal Year 2026 Budget
Meeting Date: June 17, 2025

Purpose of Request:

The purpose of this request is to allow for public comments pertaining to the proposed FY26 budget.

Facts & Issues / History & Background:

Department Recommendation:

Department Director:

Bryan Lackey

If funding is involved, are funds approved within the current budget? No

Amount Requested:

Sources of Funds:

Finance Comments:

Administrative Comments:

Attachments:

None