



Mayor/Council Meeting Agenda
Monday, September 23, 2024, 6:00 PM
Public Safety Complex, Municipal Court Room
701 Queen City Parkway, Gainesville, GA 30501
Mayor or Mayor Pro Tem Presides

CALL TO ORDER:

PRESENTATION:

A. Transportation Special Purpose Local Option Sales Tax (TSPLOST)

PUBLIC COMMENTS: (20 minutes maximum)

ADJOURNMENT:

Final: Monday, September 23, 2024



CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created: September 26, 2024
Date Submitted: September 27, 2024
Final Approval Date: September 27, 2024
Presenter: Bryan Lackey, City Manager
Item of Business: Transportation Special Purpose Local Option Sales Tax (TSPLOST)
Meeting Date: September 23, 2024

Purpose of Request:

The purpose of this request is to present TSPLOST projects.

Facts & Issues / History & Background:

Department Recommendation:

Department Director:

Bryan Lackey

If funding is involved, are funds approved within the current budget? No

Amount Requested:

Sources of Funds:

Finance Comments:

Administrative Comments:

Attachments:

1. Presentation: TSPLOST

Transportation SPLOST

Bryan Lackey, Gainesville City Manager

Zach Propes, Hall County Administrator

September 23, 2024



Transportation Purposes Include

- Resurfacing
- Right-of-way acquisition
- Relocation of utilities
- Construction of roads, sidewalks, bicycle paths
- Transit, airports
- Improvement of surface-water drainage
- Patching, shoulder preparation, culvert repair
- Stormwater projects in conjunction with road projects
- General obligation debt w.r.t. any of the above

TRANSPORTATION

SPILOST



Informational Video



Sample Ballot Question

☐ YES ☐ No

Shall a special 1 percent sales and use tax be imposed in the special district consisting of Hall County for a period of time not to exceed 6 years and for the raising of an estimated amount of \$390,000,000 for transportation purposes?

O.C.G.A 48-8-263



Proposed TSPLOST 80% Bucket

Proposed IGA Agreement May 2024 (6 Year)	80/20	Amount
Total Estimated Collections		\$ 390,000,000
Project		
Spout Springs Phase II		\$ 40,000,000
McEver Road Widening Phase I		58,000,000
White Sulphur Road/Crescent Drive Corridor Improvements		52,000,000
City of Gainesville		
Ridge Road Improvements		40,000,000
Park Hill Drive & Intersection Improvements		11,000,000
Hilton Drive Improvements		26,000,000
McEver Intersection Improvements		10,000,000
SR 369/Browns Bridge Road Widening		35,846,000
SR 365 Safety Improvements		20,000,000
Little Five Points Intersection		2,500,000
Mt Vernon and Rilla Road Intersection		3,000,000
Mt Vernon and Jim Hood Road Intersection		2,500,000
Memorial Park Drive and Atlanta Hwy Intersection		4,000,000
Frazer Road Corridor Improvement		1,504,000
Mulberry Street Connector		2,500,000
Main Street at Flat Creek Rd Round-a-bout		850,000
Old Oakwood Rd Culvert Replacement		1,300,000
Thompson Mill Road Resurfacing and Sidewalks		1,000,000
80% County-wide		\$ 312,000,000
20% Distribution to Jurisdictions/Local Projects		\$ 78,000,000



Ridge Road



- Queen City Pkwy/SR 60 to Old Cornelia Hwy
- Widening and various safety/operational improvements
- A connector project from Ridge Road to Downey Blvd will also be a part of this project
- 3.9 miles
- \$ 40 million

Park Hill Drive



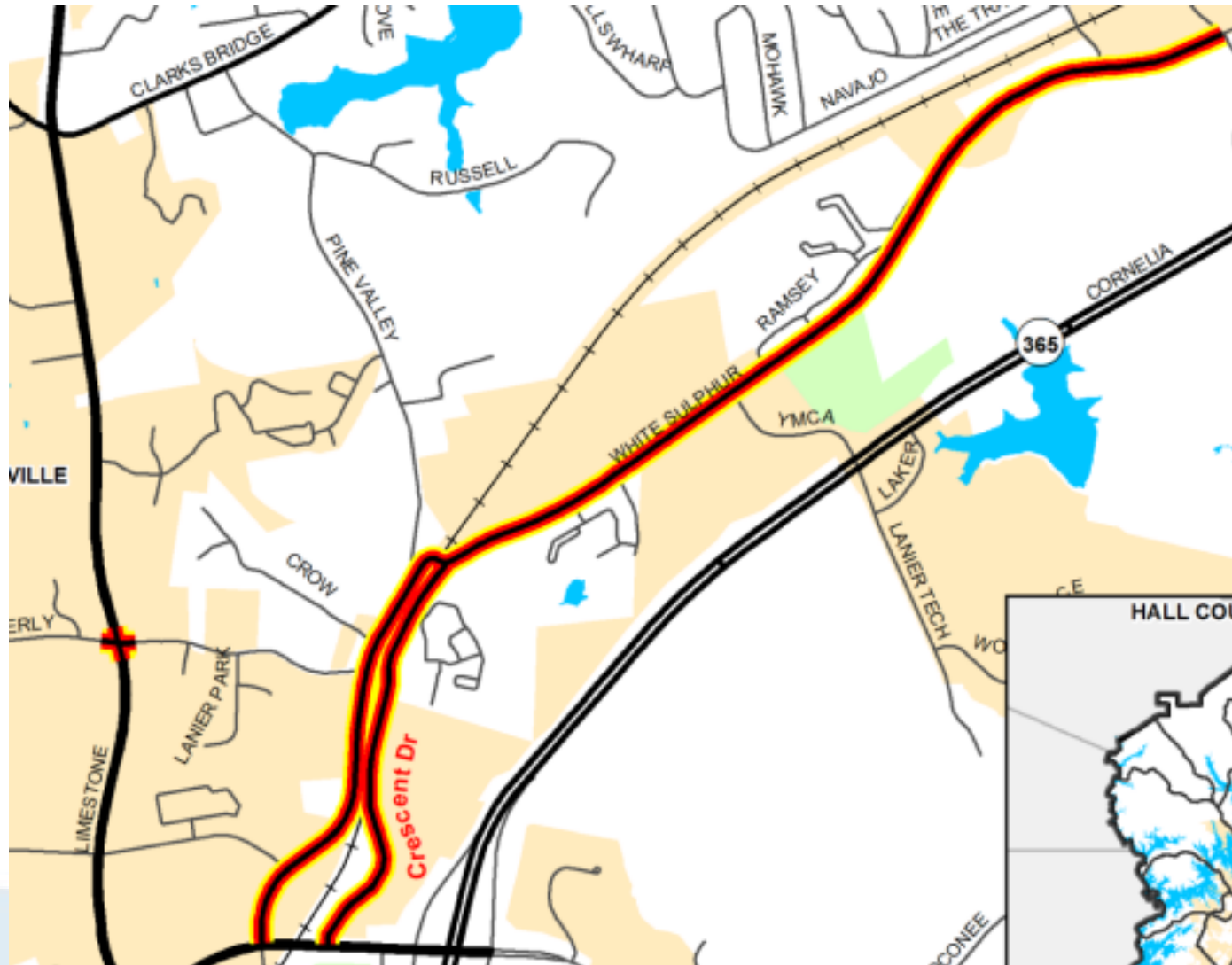
- Park Hill Drive corridor
- Capacity adding at key intersections along with various operational and safety improvements
- .57 miles
- \$ 11 million

Hilton Drive



- Browns Bridge Road to the Skelton Road/Shallowford Road intersection
- Extension of Hilton Drive from current terminus
- 0.95 miles
- \$ 26 million

White Sulphur Road/Crescent Road



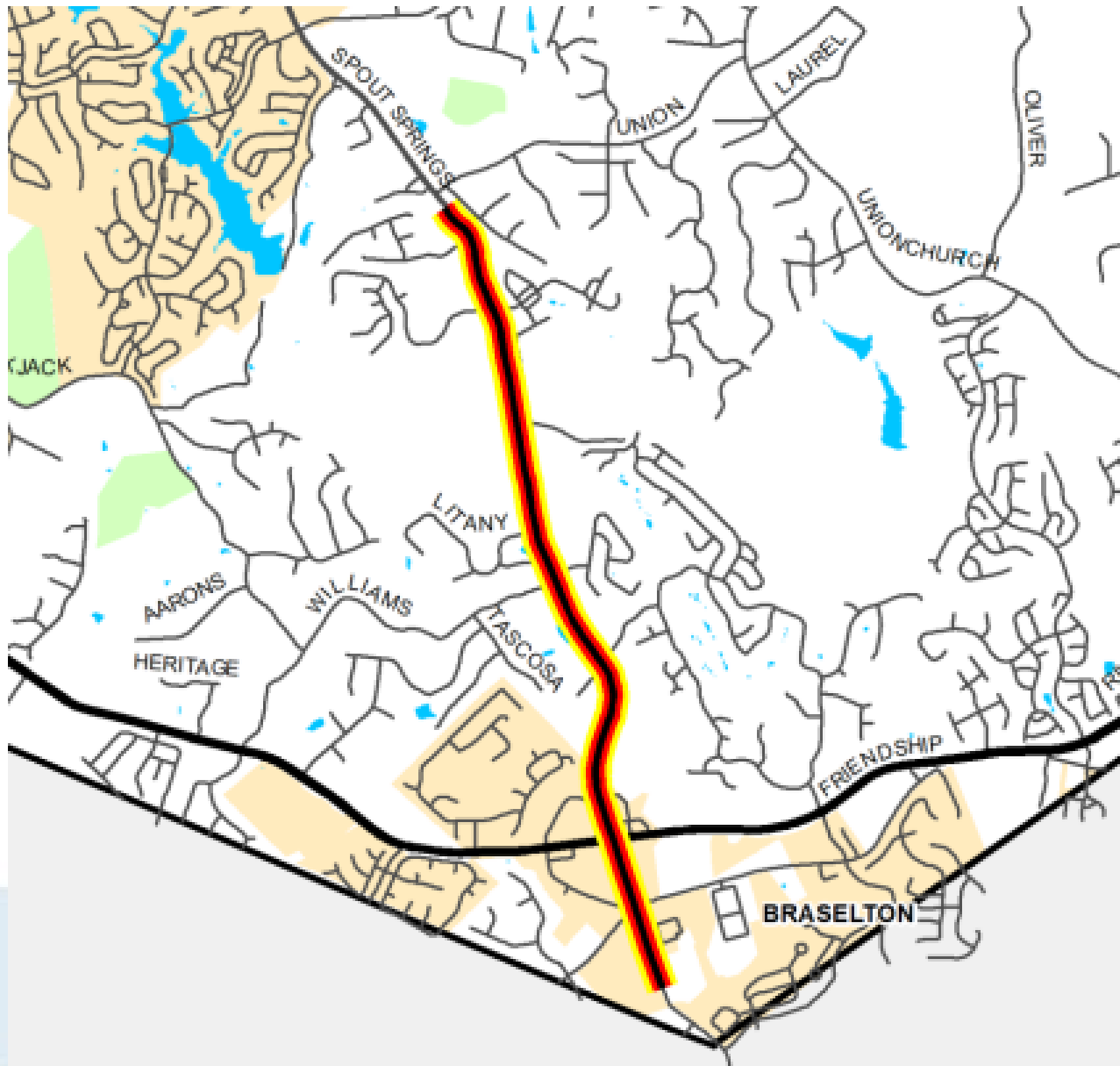
- Ramsey Road to Jesse Jewel and Beverly Road/Limestone Pkwy intersection
- Widening/other improvements
- 3.2 miles
- \$ 52 million

Memorial Park Drive and Atlanta Highway/SR 13 Intersection



- Memorial Park Drive and Atlanta Highway intersection
- Congestion, mobility, and safety improvements
- \$ 4 million

Spout Springs Road Phase II



- Union Circle to south of Friendship Road
- Widening
- 3.39 miles
- 20 foot median
- Sidewalks and 10-foot multiuse path
- \$ 40 million

McEver Road Phase I



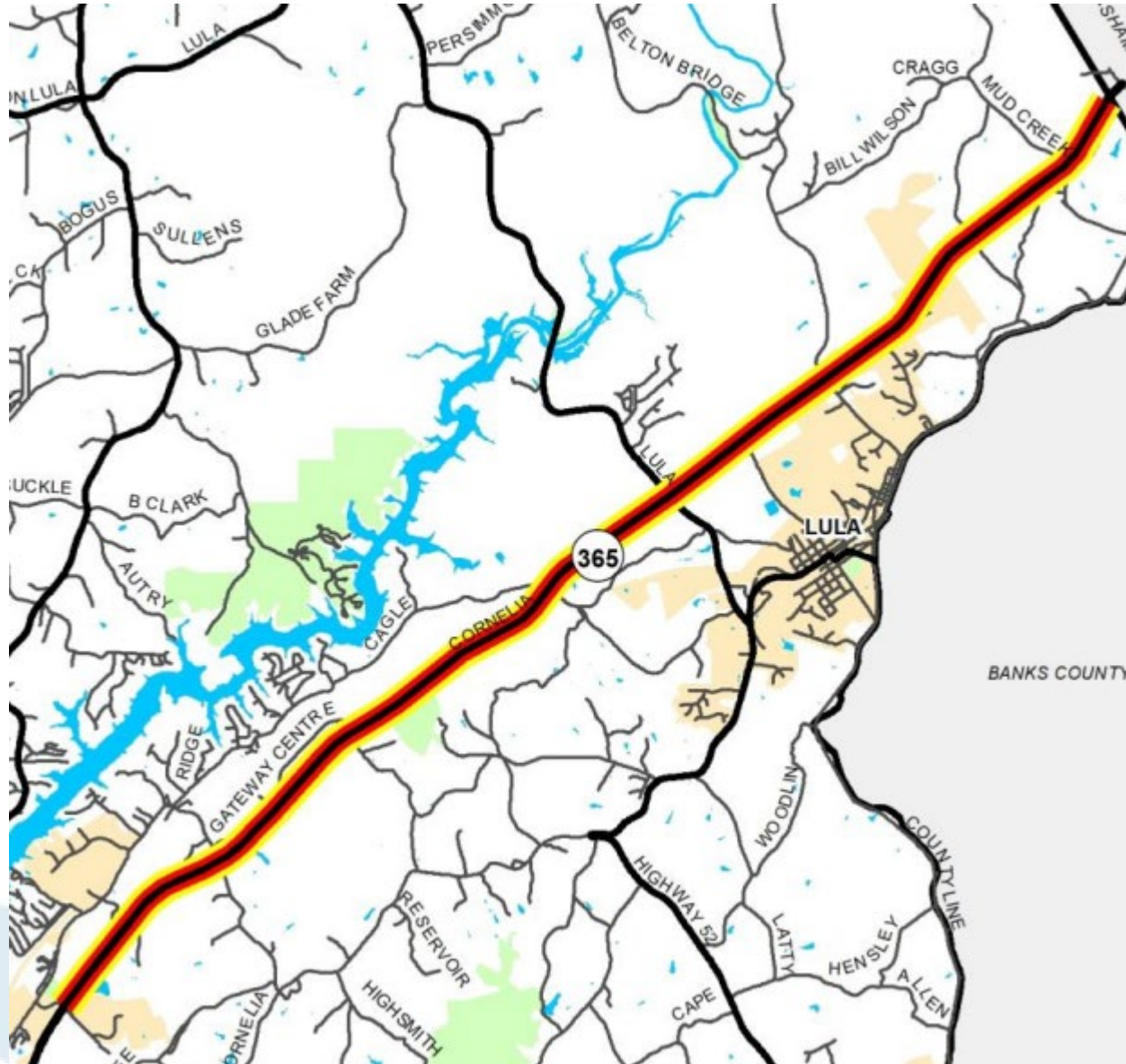
- Friendship Road to G.C. Crow Road
- Widening
- 5.1 miles
- 20 foot median
- Sidewalks and 10-foot multiuse path
- \$ 58 million

McEver Road Intersection Improvements



- Along McEver Road at key intersections between Radford Road and Mundy Mill Road
- Roundabouts, new turn lanes, signal upgrades, etc.
- \$ 10 million

SR 365/Cornelia Highway Corridor



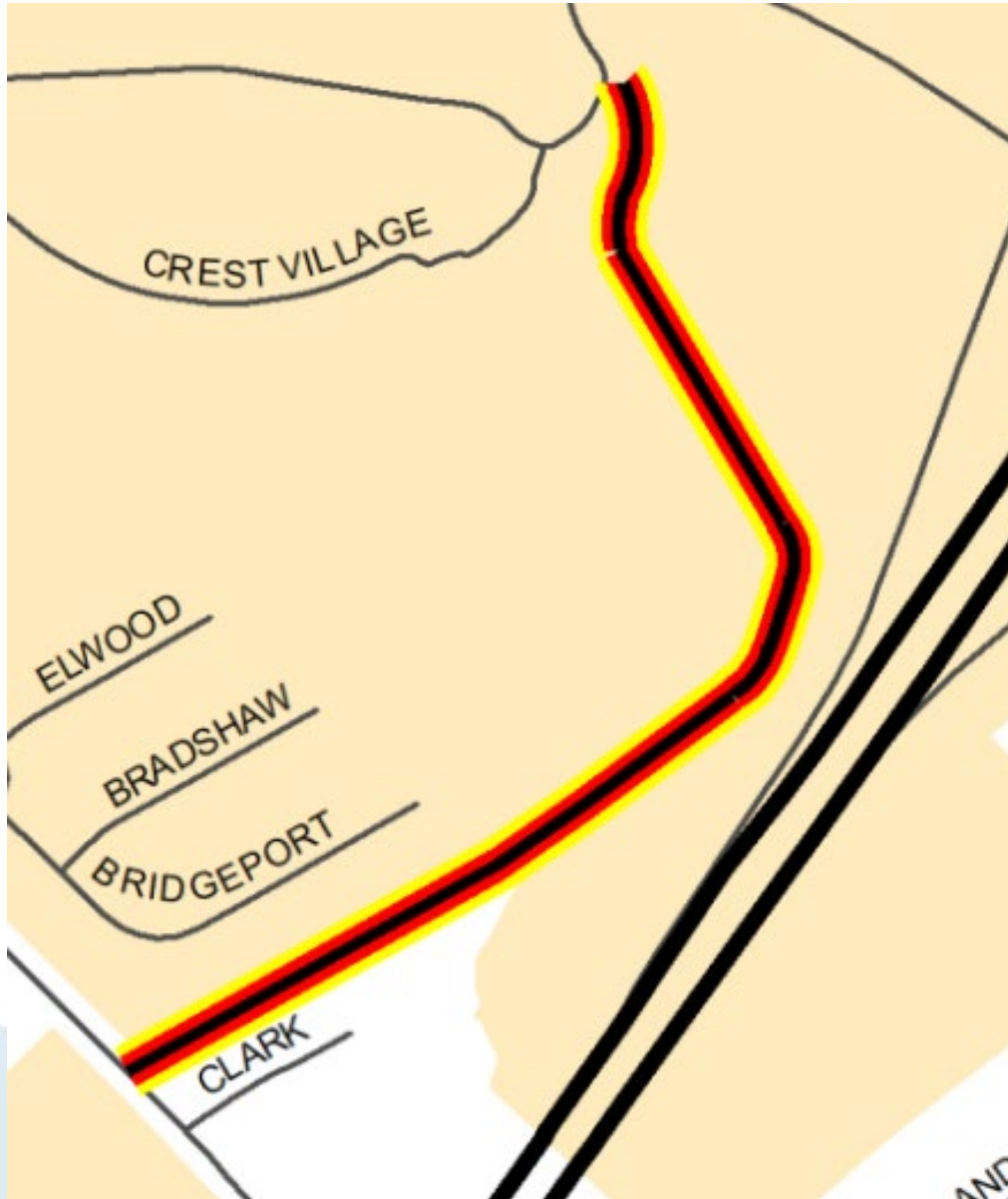
- Habersham County Line to Lanier Tech Drive
- Safety and operational improvements
- 12 miles
- \$ 20 million

Browns Bridge Road



- McEver Road to Forsyth County line
- 4.6 miles
- Widening and safety/operational improvements
- \$ 35.85 million

Mulberry Street Connector



- Mulberry Street to the intersection of Phil Niekro Blvd and Thurmon Tanner Pkwy
- New roadway to enhance traffic flow
- 0.4 miles
- \$ 2.5 million

Proposed TSPLOST 20% Bucket

Hall County Portion	42.5000%	\$33,150,000
Municipality Portion	57.5000%	\$44,850,000
Unincorporated Hall County	42.5000%	33,150,000
Municipality Breakdown		
Braselton	3.9981%	3,118,497
Flowery Branch	9.7953%	7,640,319
Gainesville	29.9856%	23,388,730
Buford	3.3984%	2,650,723
Gillsville	0.4998%	389,812
Clermont	1.3993%	1,091,474
Oakwood	5.3974%	4,209,971
Lula	2.9986%	2,338,873
Rest Haven	0.0277%	21,600
		\$ 44,850,000
		\$ 390,000,000

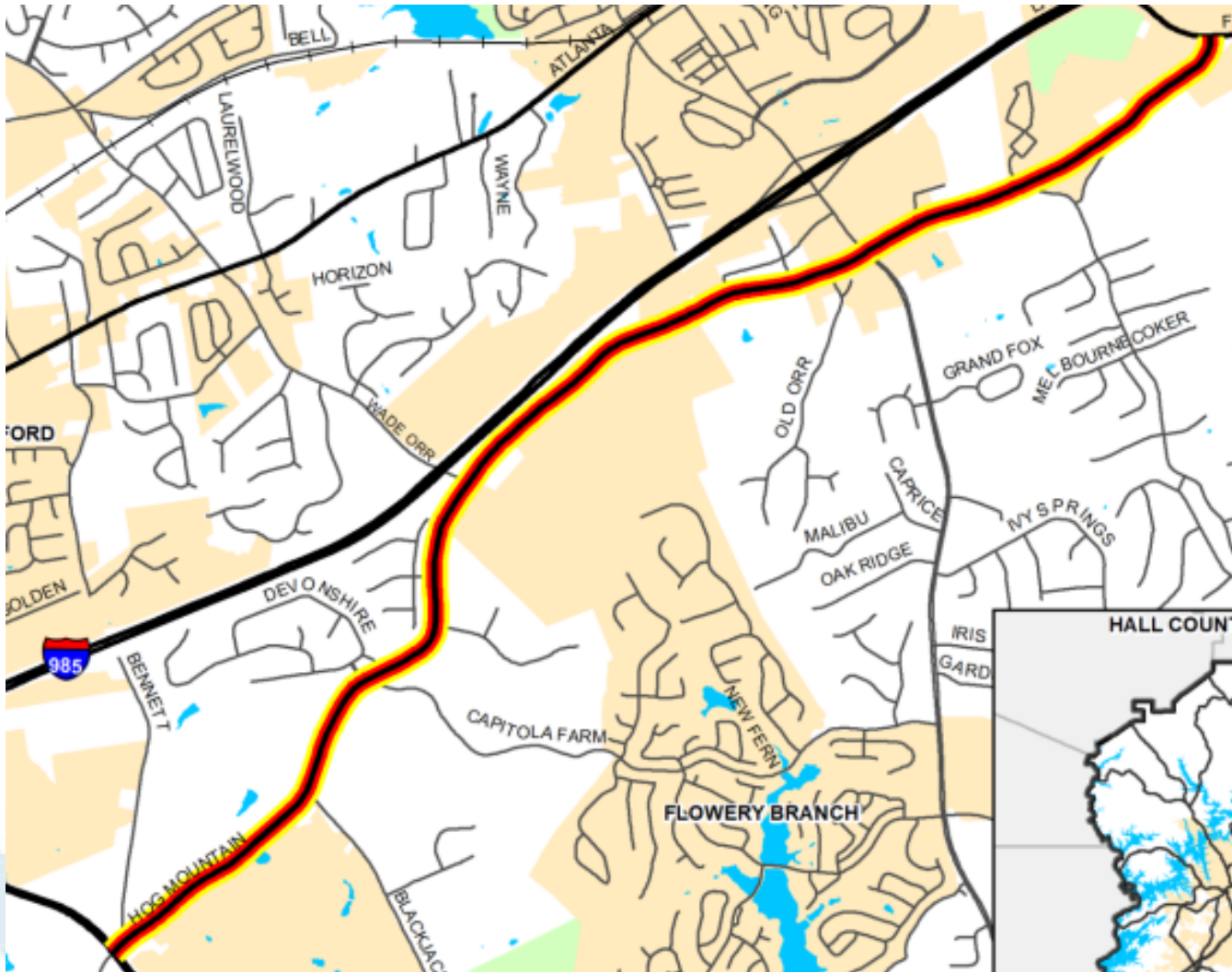


Hall County Portion of 20% Allocation

Road Improvement		\$	23,150,000
Hog Mountain Road Corridor Improvements/Widening	\$	7,000,000	
Old Cornelia Highway and Joe Chandler Road Intersection Improvement		3,500,000	
Hog Mountain Road and Wade Orr Road Intersection Improvement		3,500,000	
Hog Mountain Road and Capitola Farm Road Intersection Improvement		3,500,000	
Hog Mountain Road and Black Jack Rd Intersection Improvement		3,500,000	
Two (2) Foot Paved Shoulder Widening, RPMs, and signage upgrades on Williams Road, County Line Road, Gaines Mill Road, Harmony Church Road, Blackjack Road, Bark Camp Road, and Hubert Stephens Road		1,500,000	
Improving sight distance issues on East Hall Road and Gaines Mill Road		400,000	
Signage replacement/upgrades on Chestatee Road and Cool Springs Road		250,000	
Resurfacing of Unincorporated Roads		\$	10,000,000
Resurface approximately 25 miles of Hall County maintained roads	\$	10,000,000	
TOTAL HALL COUNTY PORTION OF 20% ALLOCATION		\$	33,150,000

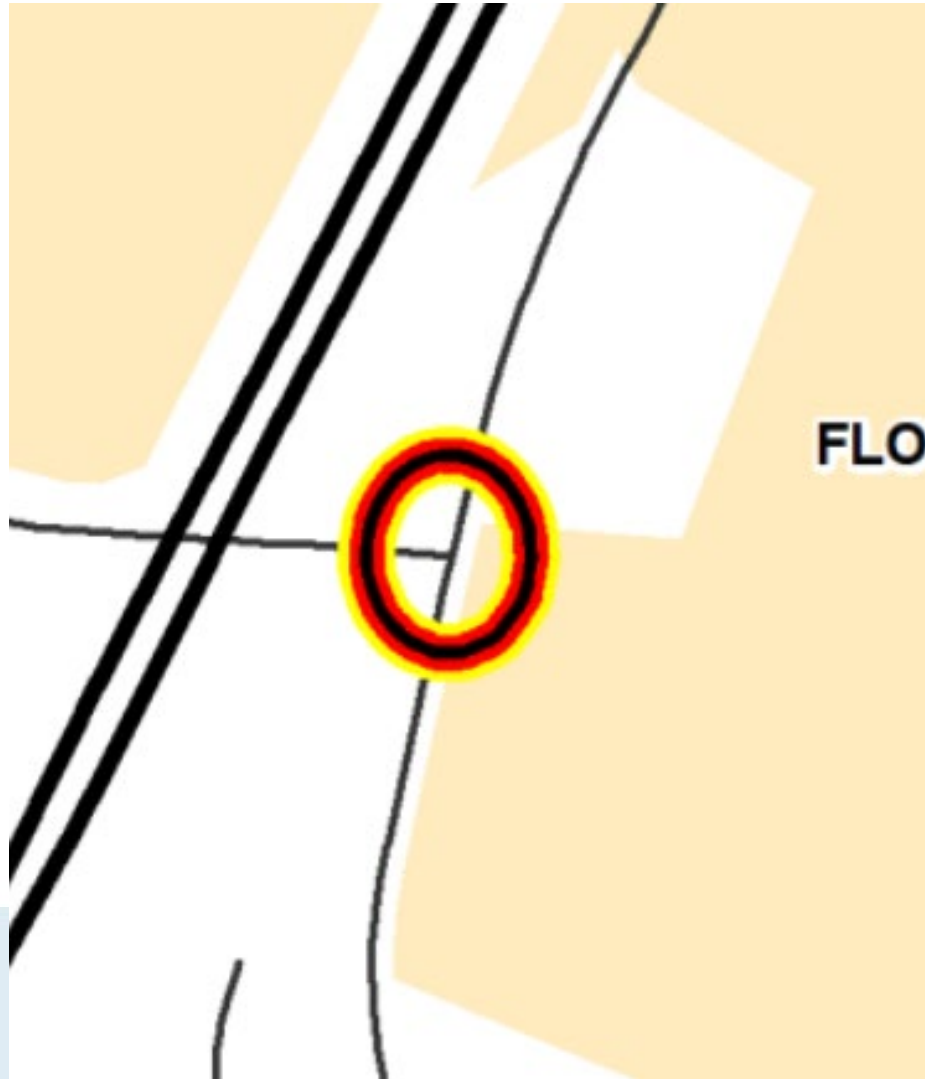


Hog Mountain Road Corridor



- Friendship Road to Falcon Parkway
- Improvements and widening
- 4.85 miles
- \$ 7 million

Hog Mountain Road at Wade Orr Road Intersection



- Hog Mountain Road and the terminus of Wade Orr Road
- Intersection Improvements
- \$ 3.5 million

Hog Mountain Road at Capitola Farm Road Road Intersection



- Intersection of Hog Mountain Road and Capitola Farm Road
- Intersection Improvements
- \$ 3.5 million

Old Cornelia Highway at Joe Chandler Road Intersection



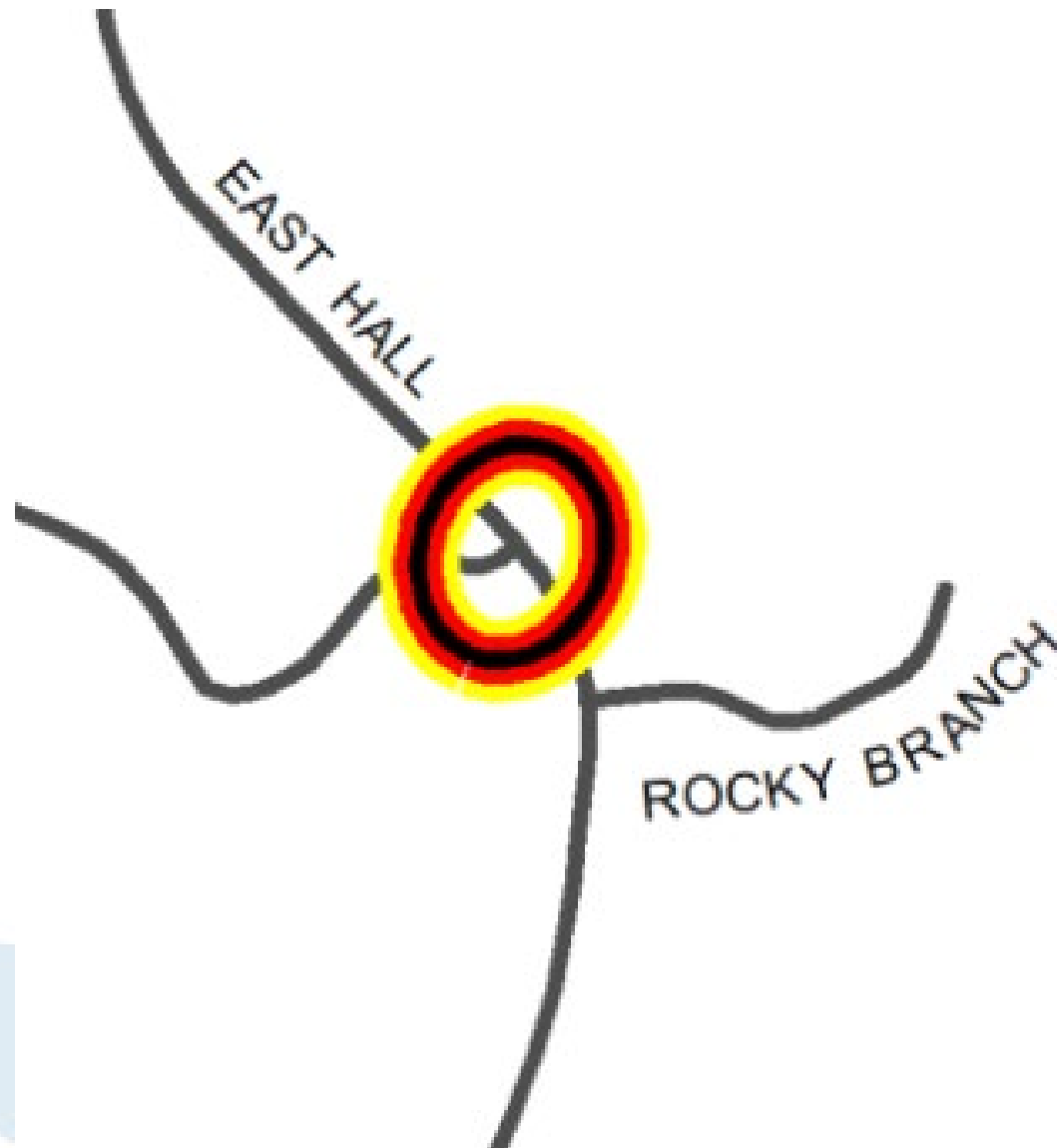
- Intersection of Old Cornelia Highway and the terminus of Joe Chandler Road
- Intersection Improvements
- \$ 3.5 million

Cool Springs Road



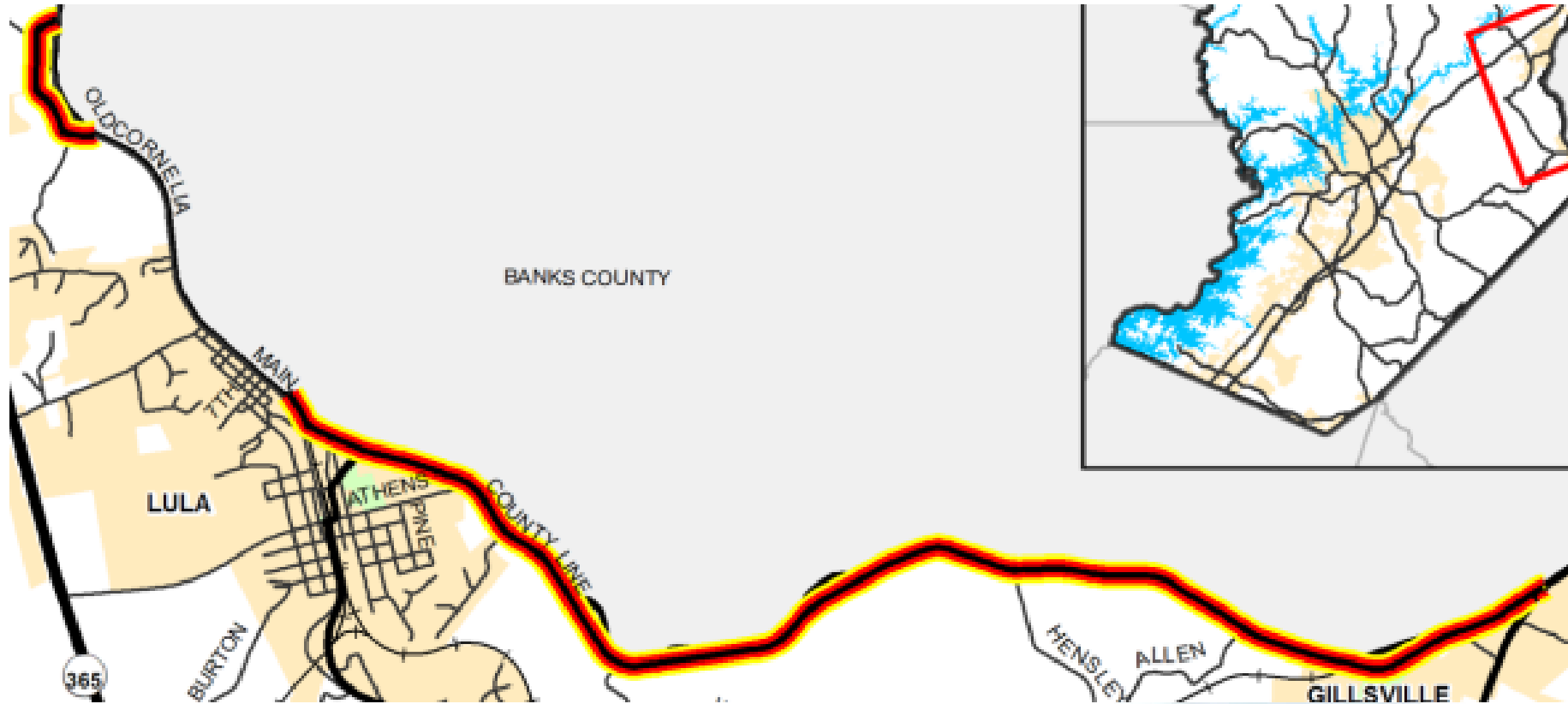
- Price Road to Old Dawsonville Road
- Various signage upgrades and replacements
- 4.6 miles
- \$ 125 thousand

East Hall Road at Gaines Mill Road Intersection



- Intersection of East Hall Road and the terminus of Gaines Mill Road
- Intersection Improvements/improve sight distances
- \$ 400 thousand

County Line Road



- Highway 52 to Academy Street/Old Cornelia Highway
- Widen paved shoulders by two feet, with signage upgrades and the inclusion of raised pavement markers (RPMs) for increased safety
- 7.4 miles
- \$ 357 thousand

Gaines Mill Road



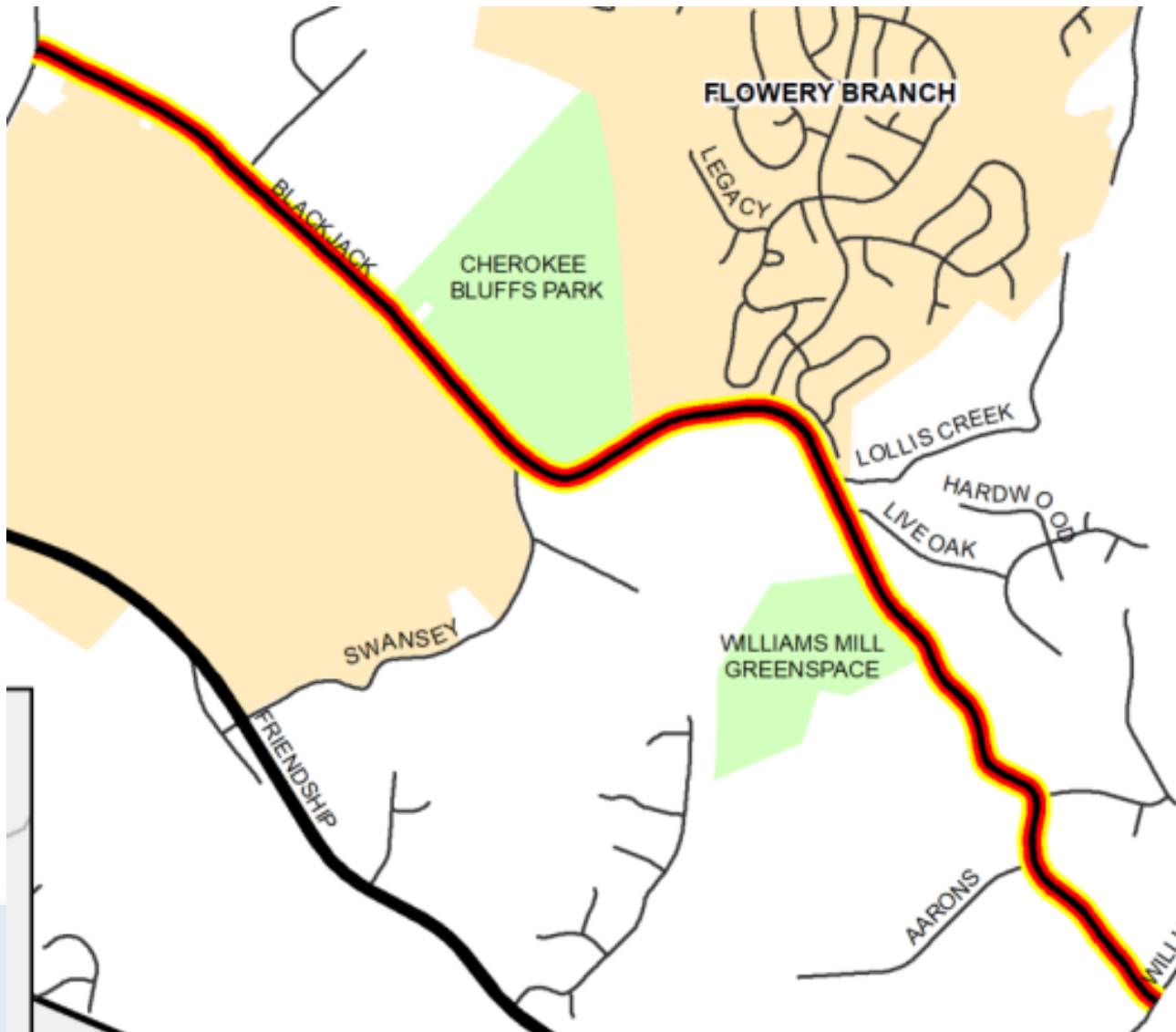
- Athens Highway to East Hall Road
- Widen paved shoulders by two feet, with signage upgrades and the inclusion of raised pavement markers (RPMs) for increased safety
- 3.74 miles
- \$ 357 thousand

Harmony Church Road



- Gillsville Highway to Jackson County line
- Widen paved shoulders by two feet, with signage upgrades and the inclusion of raised pavement markers (RPMs) for increased safety
- 3.88 miles
- \$ 357 thousand

Blackjack Road



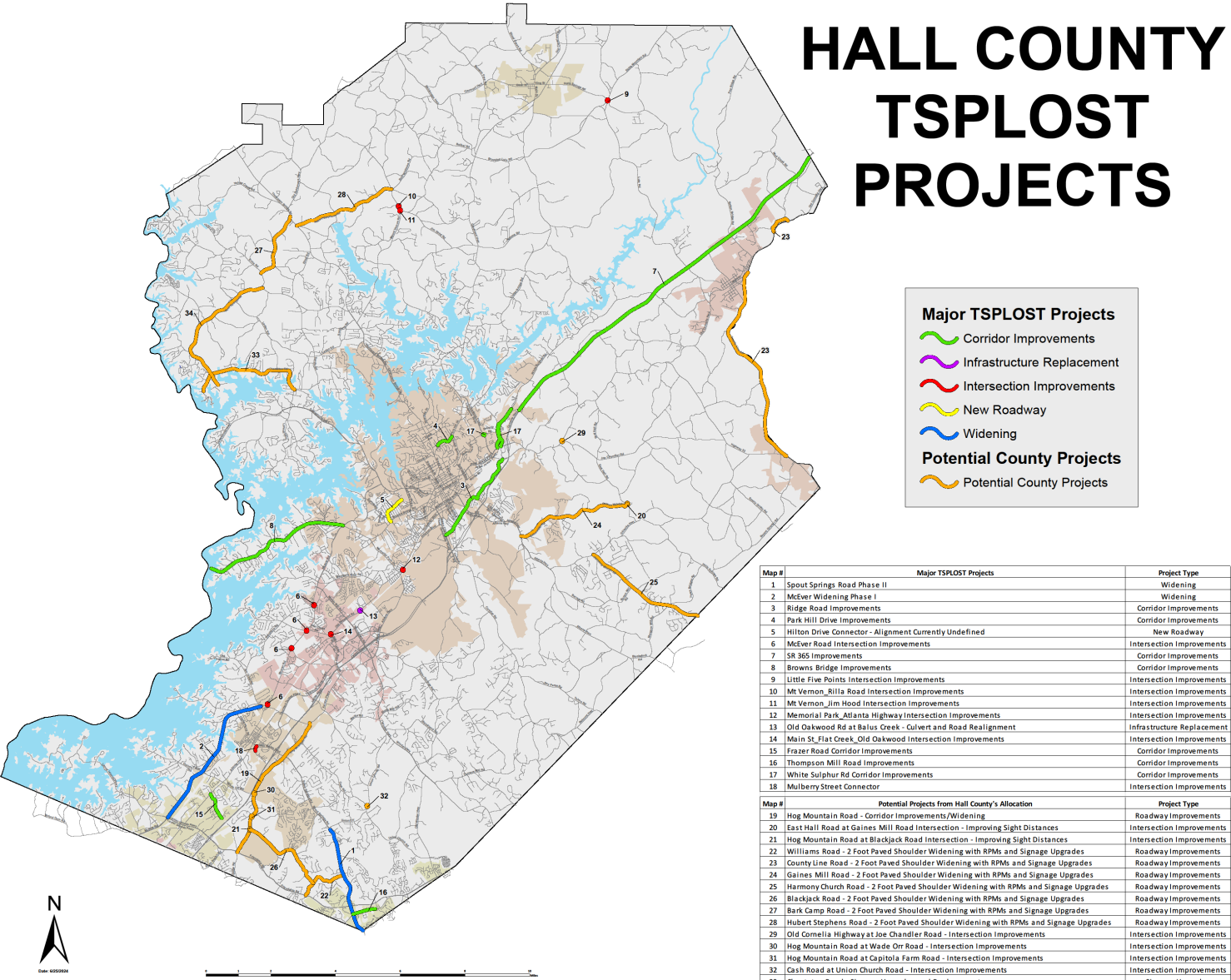
- Hog Mountain Road to Williams Road
- Widen paved shoulders by two feet, with signage upgrades and the inclusion of raised pavement markers (RPMs) for increased safety
- 2.87 miles
- \$ 357 thousand

Hall County Transportation SPLOST Webpage



[Transportation SPLOST Information](#)

Hall County Transportation SPLOST Project Map



[Interactive Project Map](#)





**For questions or to schedule an
informational session, email:**

TSPLOST@hallcounty.org



Questions/Further Discussion