

OFFICIALS PRESENT: Juli Hayes, Barbara Brooks, Danny Dunagan, Abigail Guzman
OFFICIALS ABSENT: Sam Couvillon, Zack Thompson
STAFF PRESENT: Bryan Lackey, Denise Jordan
STAFF ABSENT: Angela Sheppard, Abb Hayes, Alisa Grayson

PURPOSE OF THE MEETING: To review and sign the 2024 Transportation Special Purpose Local Options Sales Tax (TSPLOST) Intergovernmental Agreement (IGA)

Mayor Pro Tem Hayes called the meeting to order at 4:30 PM and served as the presiding officer.

Hall County Administrator Zach Propes used a PowerPoint presentation to discuss the agreement. In summary, he reviewed some terms of the IGA and called attention to the map of projects, noting the projects centered around roads representing a true transportation sales tax.

There was an opportunity for discussion. None occurred.

ADJOURNMENT: 5:01 PM

/dj

NOTES:

- The PowerPoint presentation will be attached to the minutes as Exhibit A.
- *Business Resolution 2024-27 adopted on June 18, 2024 authorized the Mayor to execute the IGA.*
- *No action occurred at this meeting.*

W. Samuel Couvillon, Mayor

Denise O. Jordan, City Clerk

Transportation SPLOST

Special Called Meeting

Zach Propes, Hall County Administrator

June 27, 2024



Transportation Purposes Include

- Resurfacing
- Right-of-way acquisition
- Relocation of utilities
- Construction of roads, sidewalks, bicycle paths
- Transit, airports
- Improvement of surface-water drainage
- Patching, shoulder preparation, culvert repair
- Stormwater projects in conjunction with road projects
- General obligation debt w.r.t. any of the above

Projected Revenue Forecast

- **\$343 million** over a five-year period (based on forecast from Alfie Meek with Georgia Tech in February 2023)
- Staff recommends going with **\$325 million** (five-year) or **\$390 million** (six-year) for planning purposes, which is reflected in the draft IGA

Proposed TSPLOST 80% Bucket

6 Year Scenario

Proposed IGA Agreement May 2024 (6 Year)		80/20	Amount
Total Estimated Collections			\$ 390,000,000
Project			
Spout Springs Phase II			\$ 40,000,000
McEver Road Widening Phase I			58,000,000
White Sulphur Road/Crescent Drive Corridor Improvements			52,000,000
City of Gainesville			
Ridge Road Improvements			40,000,000
Park Hill Drive & Intersection Improvements			11,000,000
Hilton Drive Improvements			26,000,000
McEver Intersection Improvements			10,000,000
SR 369/Browns Bridge Road Widening			35,846,000
SR 365 Safety Improvements			20,000,000
Little Five Points Intersection			2,500,000
Mt Vernon and Rilla Road Intersection			3,000,000
Mt Vernon and Jim Hood Road Intersection			2,500,000
Memorial Park Drive and Atlanta Hwy Intersection			4,000,000
Frazer Road Corridor Improvement			1,504,000
Mulberry Street Connector			2,500,000
Main Street at Flat Creek Rd Round-a-bout			850,000
Old Oakwood Rd Culvert Replacement			1,300,000
Thompson Mill Road Resurfacing and Sidewalks			1,000,000
80% County-wide			\$ 312,000,000
20% Distribution to Jurisdictions/Local Projects			\$ 78,000,000



Proposed TSPLOST 20% Bucket

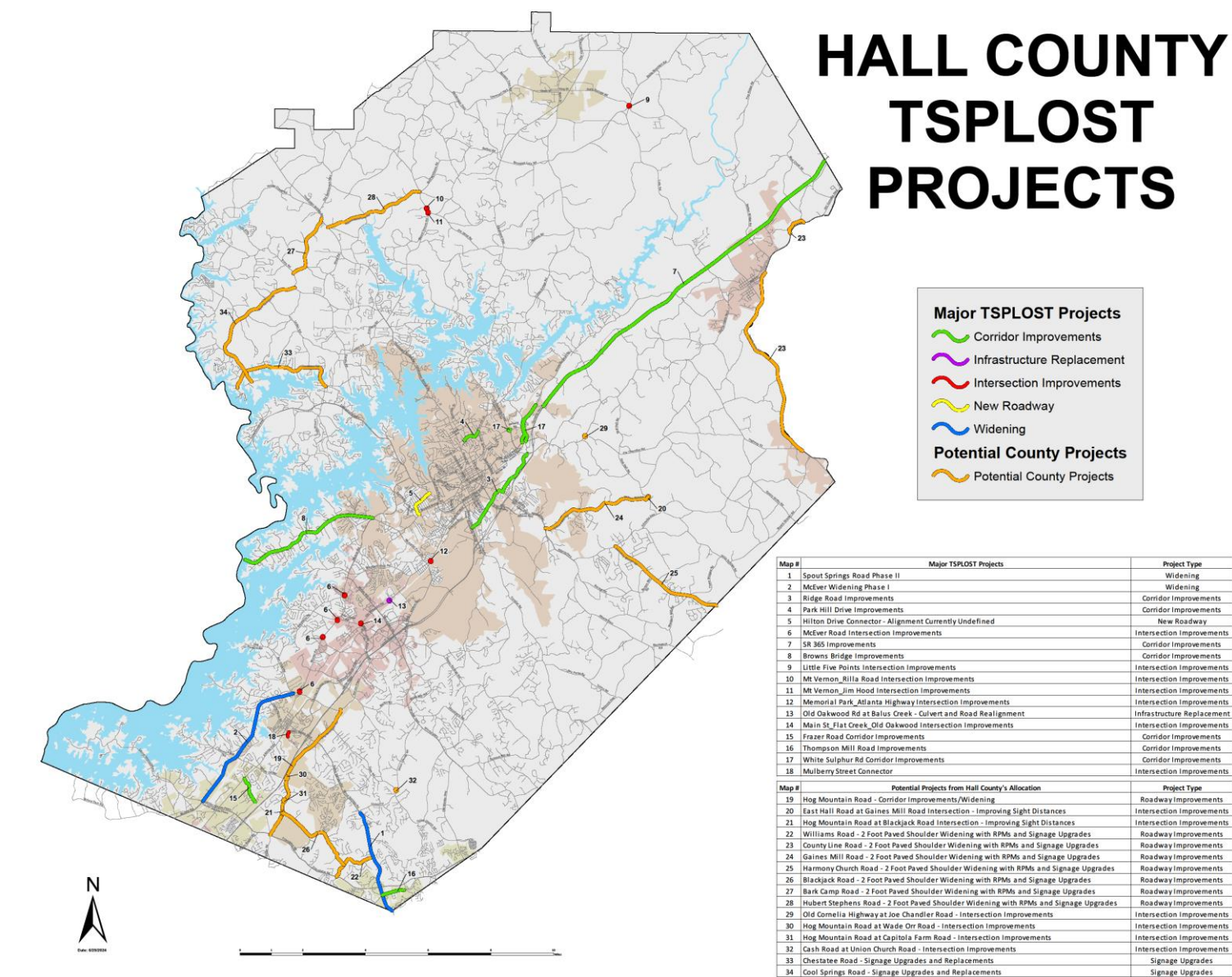
6 Year Scenario

Hall County Portion	42.5000%	\$33,150,000
Municipality Portion	57.5000%	\$44,850,000
Unincorporated Hall County	42.5000%	33,150,000
Municipality Breakdown		
Braselton	3.9981%	3,118,497
Flowery Branch	9.7953%	7,640,319
Gainesville	29.9856%	23,388,730
Buford	3.3984%	2,650,723
Gillsville	0.4998%	389,812
Clermont	1.3993%	1,091,474
Oakwood	5.3974%	4,209,971
Lula	2.9986%	2,338,873
Rest Haven	0.0277%	21,600
		\$ 44,850,000
		\$ 390,000,000

Hall County Portion of 20% Allocation

Road Improvement		\$	23,150,000
Hog Mountain Road Corridor Improvements/Widening	\$	7,000,000	
Old Cornelia Highway and Joe Chandler Road Intersection Improvement		3,500,000	
Hog Mountain Road and Wade Orr Road Intersection Improvement		3,500,000	
Hog Mountain Road and Capitola Farm Road Intersection Improvement		3,500,000	
Union Church Road and Elizabeth Lane Intersection Improvement		2,500,000	
Two (2) Foot Paved Shoulder Widening, RPMs, and signage upgrades on Williams Road, County Line Road, Gaines Mill Road, Harmony Church Road, Blackjack Road, Bark Camp Road, and Hubert Stephens Road		2,500,000	
Improving sight distance issues on East Hall Road and Gaines Mill Road		400,000	
Signage replacement/upgrades on Chestatee Road and Cool Springs Road		250,000	
Resurfacing of Unincorporated Roads		\$	10,000,000
Resurface approximately 25 miles of Hall County maintained roads	\$	10,000,000	
TOTAL HALL COUNTY PORTION OF 20% ALLOCATION		\$	33,150,000

Hall County Transportation SPLOST Project Map



IGA Review

- Major projects (80% bucket)
- Allocation for major projects – Sec. 7
- Municipal allocations (20% bucket)
- Surplus allocation – Sec. 7(B)
- Debt provisions – Sec. 5(D)

IGA Review

- Sec. 2(B): IGA approval by July 10, 2024
- Sec. 10: Project Manager/Management
 - MPO
 - \$300,000 per year maximum
- Sec. 12: Citizen Review Committee

Timeline for November 2024

- ✓ Nov. 2022 – Held informal discussion with cities concerning potential TSPLOST projects
- ✓ April 19 – Notice of Initial Meeting hand-delivered to cities
- ✓ May 10 – All cities and County meet to begin negotiations for Transportation SPLOST IGA
- ✓ May 24 – IGA finalized



Timeline for November 2024

- **May 27 to June 30** — Cities adopt terms of Transportation SPLOST IGA
- **Week of June 24** — Special Called Meeting for all jurisdictions to sign IGA
- **July 6** — Call documents prepared and placed on Elections Board's agenda
- **July 11** — Board of Commissioners adopts Transportation SPLOST Resolution
- **July 16** — Board of Elections issues the Call

Timeline for November 2024

- **July 24 -** First Call published in the Times
- **October -** Legal ads published
- **Nov 5 -** Election

Sample Ballot Question

() YES () No

Shall a special 1 percent sales and use tax be imposed in the special district consisting of Hall County for a period of time not to exceed 6 years and for the raising of an estimated amount of \$390,000,000 for transportation purposes?

O.C.G.A 48-8-263



Questions/Further Discussion



Proposed TSPLOST 80% Bucket

5 Year Scenario

Final IGA Agreement May 2023		80/20	Amount
Total Estimated Collections			\$ 325,000,000
Project			
Spout Springs Phase II			\$ 40,000,000
McEver Road Widening Phase I			58,000,000
City of Gainesville			
Ridge Road Improvements			40,000,000
Park Hill Drive & Intersection Improvements			11,000,000
Hilton Drive Improvements			26,000,000
McEver Intersection Improvements			12,500,000
SR 369/Browns Bridge Road Widening			35,846,000
SR 365 Safety Improvements			20,000,000
Little Five Points Intersection			2,500,000
Mt Vernon and Rilla Road Intersection			3,000,000
Mt Vernon and Jim Hood Road Intersection			2,500,000
Memorial Park Drive and Atlanta Hwy Intersection			4,000,000
Frazer Road Corridor Improvement			1,504,000
Main Street at Flat Creek Rd Round-a-bout			850,000
Old Oakwood Rd Culvert Replacement			1,300,000
Thompson Mill Road Resurfacing and Sidewalks			1,000,000
80% County-wide			\$ 260,000,000
20% Municipality			\$ 65,000,000



Proposed TSPLOST 20% Bucket

5 Year Scenario

Hall County Portion	42.5000%	\$27,625,000
Municipality Portion	57.5000%	\$37,375,000
Unincorporated Hall County	42.5000%	27,625,000
Municipality Breakdown		
Braselton	3.9981%	2,598,748
Flowery Branch	9.7953%	6,366,932
Gainesville	29.9856%	19,490,609
Buford	3.3984%	2,208,936
Gillsville	0.4998%	324,843
Clermont	1.3993%	909,562
Oakwood	5.3974%	3,508,310
Lula	2.9986%	1,949,061
Rest Haven	0.0277%	18,000
		\$ 37,375,000
		\$ 325,000,000