GAINESVILLE

Mayor/Council Meeting Agenda
Tuesday, March 19, 2024, 5:30 PM
Public Safety Complex, Municipal Court Room
701 Queen City Parkway, Gainesville, GA 30501
Mayor or Mayor Pro Tem Presides

INVOCATION:

PLEDGE OF ALLEGIANCE:

PRESENTATIONS / RECOGNITIONS:

A. Proclamation: American Red Cross Month

COUNCIL ANNOUNCEMENTS:

PUBLIC COMMENTS: (20 minutes maximum)

CONSENT AGENDA:

Minutes

A. February 15, 2024 Work Session

B. February 20, 2024 Mayor/Council Meeting

APPOINTMENTS:

A. Building Board of Appeals

- Reappoint Larry Bowman and Larry Merritt

B. Chicopee Woods Area Park Commission

- Reappoint RK Whitehead

PUBLIC HEARING(S):

Community and Economic Development Items

A. BR-2024-10 Transmittal of the FY2023 Annual Update to the CIE

CITY MANAGER ISSUES:

CITY ATTORNEY ISSUES:

CITY CLERK ISSUES:

EXECUTIVE SESSION:

ADJOURNMENT:

Final: Friday, March 15, 2024, 9:25 AM

CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created: March 14, 2024

Date Submitted: March 14, 2024

Final Approval Date: March 19, 2024

Presenter: Mayor Sam Couvillon

Item of Business: Proclamation: American Red Cross Month

Meeting Date: March 19, 2024

Purpose of Request:
The purpose of this request is to recognize and support the humanitarian efforts of the Red Cross.

Facts & Issues / History & Background:
Attendees: Patricia Duckworth, Executive Director of the Northeast Georgia Chapter
Mike Riemann, Disaster Program Manager for Northeast Georgia
John Kueven, Northeast Georgia Chapter
Mike Giles, Board Member of the Georgia Poultry Federation

Department Recommendation:

Department Director:
Bryan Lackey

If funding is involved, are funds approved within the current budget? No

Amount Requested: **Sources of Funds:**

Finance Comments:

Administrative Comments:

Attachments:
1. Red Cross

PROCLAMATION

WHEREAS, during American Red Cross Month in March, we recognize the compassion of people in Gainesville, Georgia and reaffirm our commitment to care for one another in times of crisis; and

WHEREAS, this generous spirit is woven into the fabric of our community and advances the humanitarian legacy of American Red Cross founder Clara Barton — one of the most honored women in our country's history — who nobly dedicated herself to alleviating suffering; and

WHEREAS, today, kindhearted individuals in our community exemplify Barton's commitment as they step up through the City of Gainesville to provide a beacon of hope for our neighbors in need. Through their voluntary and selfless contributions, they make a lifesaving difference in people's darkest hours — whether it's delivering shelter, food and comfort during disasters; providing critical blood donations for hospital patients; supporting military families, veterans and caregivers through the unique challenges of service; saving lives with first aid, CPR and other skills; or delivering aid and reconnecting loved ones separated by global crises; and

WHEREAS, we hereby recognize this month of March in honor of all those who lead with their hearts to serve people in need, and we ask everyone to join in this commitment to strengthen our community.

NOW, THEREFORE, BE IT RESOLVED, *that I, W. Samuel Couvillon, Mayor and the Gainesville City Council, do hereby proclaim March, 2024 to be*

"American Red Cross Month"

and encourage all citizens within the City of Gainesville to reach out and support its humanitarian mission.

Presented this 19th day of March, 2024

_____

W. Samuel Couvillon, Mayor
City of Gainesville

CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created: January 9, 2024

Date Submitted: March 19, 2024

Final Approval Date:

Presenter: Denise Freeman, Clerical Assistant

Item of Business: February 15, 2024 Work Session

Meeting Date: March 19, 2024

Purpose of Request:
The purpose of this request is to allow the governing body to approve the minutes from the referenced meeting.

Facts & Issues / History & Background:
Draft minutes were distributed to the governing body, City Manager, City Attorney and Department Directors for comments/corrections.

Department Recommendation:
Approve the minutes accepting edits as presented.

Department Director:
Bryan Lackey

If funding is involved, are funds approved within the current budget? No

Amount Requested: **Sources of Funds:**

Finance Comments:

Administrative Comments:

Attachments:
None

CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created: January 9, 2024

Date Submitted: March 19, 2024

Final Approval Date: March 19, 2024

Presenter: Denise Jordan, City Clerk

Item of Business: February 20, 2024 Mayor/Council Meeting

Meeting Date: March 19, 2024

Purpose of Request:
The purpose of this request is to allow the governing body to approve the minutes from the referenced meeting.

Facts & Issues / History & Background:
Draft minutes were distributed to the governing body, City Manager, City Attorney and Department Directors for comments/corrections.

Department Recommendation:
Approve the minutes accepting edits as presented.

Department Director:
Bryan Lackey

If funding is involved, are funds approved within the current budget? No

Amount Requested: **Sources of Funds:**

Finance Comments:

Administrative Comments:

Attachments:
None

CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created: March 14, 2024

Date Submitted: March 15, 2024

Final Approval Date: March 15, 2024

Presenter: Sam Couvillon

Item of Business: Building Board of Appeals

- Reappoint Larry Bowman and Larry Merritt

Meeting Date: March 19, 2024

Purpose of Request:
The purpose of this request is to address the expired terms for the Structural Engineer and the Plumbing/Fire Safety positions.

Facts & Issues / History & Background:
The Board follows the guidelines of the International Building Code in addition to the City Charter and Code of Ordinances. The qualifications for BBA members are defined in the International Building Code. Members serve a five-year term.

Larrry Merritt and Larry Bowman have confirmed a willingness to serve another term. A verification of outstanding debt was conducted with no concerns.

Department Recommendation:
To consider and approve the nominations as submitted by the Mayor.

Department Director:
Sam Couvillon

If funding is involved, are funds approved within the current budget? No

Amount Requested: **Sources of Funds:**

Finance Comments:

Administrative Comments:

Attachments:
1. Building Board of Appeals Members Listing

BUILDING BOARD OF APPEALS

POST	LAST NAME	FIRST NAME	APPOINTED	REAPPOINTED	EXPIRES
Structural Engineer	Bowman	Larry	3/5/2019		3/4/2024
Architect - Alternate	Bachman	Dick	10/5/2004	9/6/2011 10/18/2016 10/5/2021	10/5/2026
Architect - Alternate	Tipton	James	10/18/2016	10/5/2021	10/5/2026
Plumbing/Fire Safety	Merritt	Larry	10/5/2004	5/20/2008 3/4/2014 2/19/2019	3/4/2024
Architect	Crocker	Jeff	10/5/2021		10/5/2026
Mechanical	Loyd	Greg	10/18/2022		10/18/2027
Electrical	Caldwell	Daniel	9/6/2011	10/18/2016 10/5/2021	10/5/2026
Ex-Officio	Davidson	Joe			

TERM: Five year terms

CONTACT: Joe Davidson, Inspection Services Manager

NOTES: Appointments to be made by profession in accordance with the International Building Co
This Board replaces the Housing Board of Adjustment and Appeals.
This Board eliminates the Electrical, Heating & Air and Plumbing Boards.

UPDATED: Wednesday, October 19, 2022

CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created: March 14, 2024

Date Submitted: March 15, 2024

Final Approval Date: March 15, 2024

Presenter: Sam Couvillon

Item of Business: Chicopee Woods Area Park Commission

- Reappoint RK Whitehead

Meeting Date: March 19, 2024

Purpose of Request:
The purpose of this request is to address the upcoming expiring term position currently held by RK Whitehead.

Facts & Issues / History & Background:
The Commission follows the guidelines of the City Charter and the Code of Ordinances. Members serve three-year term limits.

Mr. Whitehead confirmed a willingness to serve another term. The outstanding debt for verification was conducted with no concerns.

Department Recommendation:
To consider and approve the nomination as submitted by the Mayor.

Department Director:
Sam Couvillon

If funding is involved, are funds approved within the current budget? No

Amount Requested: **Sources of Funds:**

Finance Comments:

Administrative Comments:

Attachments:
1. CWAPC Members
2. CWAPC Attendance Report 2022-2024

CHICOPEE WOODS AREA PARK COMMISSION

APPOINTED BY	LAST NAME	FIRST NAME	APPOINTED	REAPPOINTED	EXPIRES
CWAPC	Gilliam Secretary	Steve	2/14/2011	2/10/2014 2/2017 2/18/2020 2/21/2023	3/26/2026
CWAPC	Girardeau At-Large	John	2019	2022	3/26/2025
City Council	Lee	Kelly	4/19/2022		3/26/2025
City Council	Lawson	Emily D. (Sissy)	3/6/2007	3/4/2008 5/17/2011 3/4/2014 5/2/2017 5/5/2020 5/2/2023	3/26/2026
City Council	Whitehead Chairman	RK	3/7/2006	3/17/2009 5/1/2012 5/5/2015 3/6/2018 3/17/2021	3/26/2024
County Commission	Bagwell	Emily	3/9/2017	2/27/2020 3/9/2023	3/26/2026
County Commission	Hemmer Vice Chair	Jane	2007	2010 3/14/2013 3/10/2016 2019 2022	3/26/2025
County Commission	Morris	Keith	2022 UE		3/26/2024
County Commission	Norton	Amanda	4/25/17 UE	3/27/2018 3/11/2021	3/26/2024
Ex-Officio	Hayes	Juli	1/16/2024		1/7/2025
Ex-Officio	Stowe	Jeff	2019		N/A

TERM: Three year terms

CONTACT: RK Whitehead

NOTE: All terms expire March 26th

UPDATED: 2/7/2024

Commissioners = 11
Quorum = 6

Chicopee Woods Area Park Commission
2023-2024--AttendanceSheet

Commissioner	Term Ends 3.26	Attend %	16-May-23	15-Aug-23	14-Nov-23	20-Feb-24
RK Whitehead (Chair)	2024 (city)	100%	InPerson	InPerson	InPerson	InPerson
Kelly Lee	2025 (city)	75%	InPerson		InPerson	InPerson
Sissy Lawson	2026 (city)	75%	Virtual	InPerson	InPerson	
Amanda Norton	2024 (county)	25%			InPerson	
Keith Morris	2024 (county)	75%	InPerson	InPerson	InPerson	
Jane Hemmer (Vice-Chair)	2025 (county)	100%	InPerson	InPerson	InPerson	InPerson
Emily Bagwell	2026 (county)	100%	InPerson	InPerson	InPerson	Virtual
John Girardeau	2025 (CWAPC)	75%		InPerson	InPerson	InPerson
Steve Gilliam (Secretary)	2026 (CWAPC)	75%	InPerson	InPerson	InPerson	
Juli Hayes - (City)	n/a	100%	n/a	n/a	n/a	InPerson
Jeff Stowe - (County)	n/a	75%		InPerson	InPerson	Virtual
Other Attendees:						
CGC-GM/GC Chair			Lennie Holland	Lennie Holland	Lennie Holland	Lennie Holland
ENSC-Management			Sarah Bell		Sarah Bell	Sarah Bell
ENSC-Management						
ENSC-Preserve Manager			Kristin Love	Kristin Love	Kristin Love	Kristin Love
BikeTrails-Representative			Lance Gardner	Lance Gardner		Lance Gardner
LegalCounsel			Graham McKinnon	Graham McKinnon		Graham McKinnon
Auditor					Kristi Griffin	

Commissioners = 11
Quorum = 6

Chicopee Woods Area Park Commission
2022-2023--AttendanceSheet

Commissioner	Term Ends 3.26	Attend %	17-May-22	16-Aug-22	15-Nov-22	21-Feb-23
RK Whitehead (Chair)	2024 (city)	75%	InPerson	InPerson	InPerson	
Jane Hemmer (Vice-Chair)	2025 (county)	75%		InPerson	InPerson	InPerson
Kelly Lee	2025 (city)	75%		InPerson	InPerson	InPerson
Steve Gilliam (Secretary)	2023 (CWAPC)	100%	InPerson	InPerson	InPerson	InPerson
Emily Bagwell	2023 (county)	75%	Zoom	InPerson	InPerson	
John Girardeau	2025 (CWAPC)	100%	InPerson	Zoom	InPerson	InPerson
Sissy Lawson	2023 (city)	100%	InPerson	Zoom	Zoom	Zoom
Amanda Norton	2024 (county)	75%	InPerson		InPerson	InPerson
Keith Morris	2024 (county)	50%	InPerson	InPerson		
George Wangemann	n/a	75%	InPerson	InPerson		InPerson
Jeff Stowe	n/a	100%	InPerson	InPerson	InPerson	InPerson
Other Attendees:						
CGC-GM/GC Chair			Lennie Holland	Lennie Holland	Lennie Holland	Lennie Holland
ENSC-Management				Sarah Bell	Sarah Bell	Sarah Bell
ENSC-Preserve Manager			Kristin Love	Kristin Love	Kristin Love	Kristin Love
ENSC-Parking Station Manager			Kristin Love	Kristin Love	Kristin Love	Kristin Love
BikeTrails-Representative			Lance Gardner	Lance Gardner		Lance Gardner
LegalCounsel			Graham Mckinnon (Zoom)	Lance Gardner	Graham Mckinnon (Zoom)	Lance Gardner
Auditor					Kristi Griffin	

CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created:	March 14, 2024
Date Submitted:	March 15, 2024
Final Approval Date:	March 15, 2024
Presenter:	Rusty Ligon, Community & Economic Development Director
Item of Business:	BR-2024-10 Transmittal of the FY2023 Annual Update to the CIE
Meeting Date:	March 19, 2024

Purpose of Request:
The resolution authorizes the transmittal of the draft FY2023 Annual Update to the City's Capital Improvements Element (CIE) component of the Comprehensive Plan.

Facts & Issues / History & Background:
The annual update is related to the City's Impact Fees program, and it serves as an annual audit of the program per DCA requirements. The annual update to the CIE must be approved by DCA to maintain the City's Qualified Local Government (QLG) status. The City is required to hold at least one public hearing before adopting the transmittal resolution.

Department Recommendation:
Conduct a public hearing and approve the resolution BR-2024-10.

Department Director:
Rusty Ligon

If funding is involved, are funds approved within the current budget? No

None - Review of CIE Update by Finance is required

Administrative Comments:

Attachments:

1. Legal Ad: Gainesville Times FY23 CIE
2. BR-2024-10 Transmittal of FY23 Annual Update to CIE
3. Exhibit A: FY23 CIE Annual Update

Name: Linda Susan Santos
Address: 4323 Windfield Drive Flowery Branch, GA 30542
Phone: 417-855-0881
Email: Lindysue70@gmail.com
131563
2/21, 2/28, 3/6, 13

Public Hearings

NOTICE OF CITY COUNCIL PUBLIC HEARING

Notice is hereby given that the **Gainesville City Council** will conduct a public hearing on **Tuesday, March 19, 2024 at 5:30 p.m.** on the transmittal of the annual update report on the Gainesville Impact Fees Program to the Georgia Mountains Regional Commission for review. This hearing will be held at the **Gainesville Justice Center** (Municipal Courtroom at the Public Safety Complex), located at 701 Queen City Parkway.

Copies of the draft FY 2023 Annual Update for the Impact Fees program will be available for public review at the office of the Community and Economic Development Department during regular business hours, 8:00 a.m. – 5:00 p.m. Monday through Friday, starting on Friday,

March 1, 2024. The draft annual update also will be posted under the Community & Economic Development page on the City of Gainesville website at https://www.gainesville.org/.

Additional information is available from the City of Gainesville, Community and Economic Development Department, Planning Division, by calling telephone 770-531-6570.
132041 2/28

NOTICE OF PUBLIC HEARING
UPON APPLICATION FOR ANNEXATION AND REZONING

Pursuant to O.C.G.A. § 36-36-1 et seq. and O.C.G.A. § 36-36-20 et seq., notice is hereby given that the City of Buford, a Georgia Municipal Corporation, will hold a public hearing to evaluate the applications of certain landowners, more fully set forth on Exhibit "A", to annex and zone property to the corporate limits of the City of Buford as provided in O.C.G.A. § 36-36-20 which is contiguous to the existing limits. The property proposed for annexation and rezoning is contiguous to the present corporate limits of the City of Buford and is more particularly described in Exhibit "A" attached hereto.

The City of Buford Planning Commission will hold a public hearing and make recommendation on such application for annexation and rezoning on Tuesday, March 12, 2024, at 7:00 pm, Buford City Hall, 2300 Buford Highway, Buford, Gwinnett County, Georgia 30518.

The Buford City Commission will hold a public hearing to discuss and pass upon the proposed applications for annexation and rezoning on Tuesday, April 9, 2024 at 7:00pm, Buford City Hall, 2300 Buford Highway, Buford, Gwinnett County, Georgia 30518.

This 1st day of February, 2024.
CHANDLER, BRITT & JAY, LLC
City Attorneys
OWNER: Amy L. Barfield and Christopher W. Watford
CURRENTLY ZONED: S-S/AR-III
PROPOSED ZONING: RA-200
LOCATION: 4470 Bennett Rd

ALL THAT TRACT or parcel of land lying and being in Land Lots 153 and 154 of the 8th District of Hall County, Georgia, and being more particularly described as follows:

BEGINNING at the northern comer of Buford Road (later called Roberts Cross Road and now known as Friendship Road) and the Gainesville Road, run thence East along the northeast side of Gainesville Road to the western side of Mount Salem Church Road to J.W. Parks land; run thence South 46.5 degrees West along the Parks line and land of Carl Perry to Roberts Cross Road to the Beginning Point. Said tract contains 36.5 acres more or less and is a portion of the property described and conveyed by W.R. Davis and Mrs. Julia Davis to Mrs. Winnie Roberts Tutton by Warranty Deed dated September 14, 1935, recorded in Deed Book 32, page 289, Hall County, Georgia Deed Records.
131230 2/14, 21, 28, 3/6, 13, 20, 27

STATE BOARD MEMBER TO HOLD PUBLIC HEARING
March 12, 2024
Martha Zoller to Host State Board of Education Ninth District Public Hearing

The State Board of Education will hold a public hearing for citizens in the Ninth Congressional District on Tuesday, March 12, 2024. The meeting will be held from 7:00 p.m. – 8:00 p.m. at the Buford City Schools, 2625 Sawnee Avenue, Buford, GA 30518.

The purpose of the hearing is to hear comments from interested citizens and educators within the congressional district regarding the performance and problems of public education. Persons wishing to speak should sign in upon arrival.

The Georgia Department of Education does not discriminate on the basis of disability in admission to, access to, or operations of its programs, services, or activities. Individuals who need assistance or auxiliary aids for participation in this public forum are invited to make their needs known to Geraldine Price at gprice@doe.k12.ga.us no later than 72 hours before the scheduled event.
131636 2/28, 3/6

Public Sales/Auctions

CITY OF GAINESVILLE ONLINE SURPLUS AUCTION The City of Gainesville surplus and seized/abandoned items, etc., will be available for purchase on the Internet. Auction items can be viewed online MARCH 11, 2024 until MARCH 15, 2024. Visit www.govdeals.com to view assets and register to bid online. Contact GovDeals Help Desk at 800-613-0156 for help with bid registration. E-mail cbeck@gainesvillega.gov or bcarpio@gainesvillega.gov with questions.
131665 2/21, 2/28, 3/6

Extra Space Storage, on behalf of itself or its affiliates, Life Storage or Storage Express, will hold a public auction to sell personal property described below belonging to those individuals listed below at the location indicated:
1010 Dawsonville Hwy, Gainesville, GA 30501, 3/7/2024 12:00pm
Tina Dorsey
1056
Clothes, shoes and dishes.
LeMarcus Jones
1308
China, funeral arrangements, household items and couches.
Robert Knight
1325
Household furniture and boxes.
Katie Corn
1331
2 bedroom suits, 2 TV, kitchen table with chairs, end tables, 2 matresses, bowstring gs, and coffee table
Jordan Grizzle
1489
2 bedroom house and 2 king size beds
Julio Paz
2231
Bedroom, Living Items, etc.
The auction will be listed and advertised on www.storagetreasures.com. Purchases must be made with cash only and paid at the above referenced facility in order to complete the transaction. Extra Space Storage may refuse any bid and may rescind any purchase up until the winning bidder takes possession of the personal property.
131190 2/21, 2/28

NOTICE OF PUBLIC SALE

To satisfy the owner's storage lien, PS Retail Sales, LLC will sell at public lien sale on March 21, 2024, the personal property in the below-listed units, which may include but are not limited to: household and personal items, office and other equipment. The public sale of these items will begin at 09:30 AM and continue until all units are sold. Lien sale to be held at the online auction website, www.storagetreasures.com, where indicated. For online lien sales, bids will be accepted until 2 hours after the time of the sale specified.
PUBLIC STORAGE # 22116, 6121 Spout Springs Rd, Flowery Branch, GA 30542, (770) 967-1240
Time: 09:45 AM
Saletobeheldatwww.storagetreasures.com.
168 - Billock, Dawson; 220 - Jackson, James; 314 - Schultz, Kyle; 527 - Fernandez, Eduardo; 611 - Smith, Richard; 660 - Howard, Trevarr; P19 - hope, taurrion; P22 - Russ, Ricky
PUBLIC STORAGE # 26961, 7366 Friendship Springs Blvd, Flowery Branch, GA 30542, (678) 693-2587
Time: 12:30 PM
Saletobeheldatwww.storagetreasures.com.
1130 - Allison, Jaida; 2021 - moore, Ahmad; 2111 - Sullivan, Ray; 2230 - Mesidor, Jerry; 3058 - Teer, Michele; 3080 - Howard-Shorts, Shederra; 3104 - Ledford, Chris
Public sale terms, rules, and regulations will be made available prior to the sale. All sales are subject to cancellation. We reserve the right to refuse any bid. Payment must be in cash or credit card-no checks. Buyers must secure the units with their own personal locks. To claim tax-exempt status, original RESALE certificates for each space purchased is required. By PS Retail Sales, LLC, 701 Western Avenue, Glendale, CA 91201. (818) 244-8080.
131726 2/28, 3/6

NOTICE OF PUBLIC SALE: The following self-storage Cube contents containing household and other goods will be sold for cash by CubeSmart LP 2221 Dawsonville Highway Gainesville, Georgia, 30506 to satisfy a lien on March 14, 2024 at approx. 1:30 PM at [www.storagetreasures.com]: Cube #227 Brittany Williams; Cube #325 Joey Aufdermaur;Cube #332 Connie Pierce; Cube #419 Shannon Lee Wadsworth; Cube #432 Christine Thirkield; Cube #528 Calley Greer.
131265 2/21, 2/28

Notice of Self Storage Sale

Please take notice FreeUp Storage - Murrayville located at 5162 Thompson Bridge Rd., Murrayville, GA 30564 intends to hold a public sale to sell the property stored in the following units stored at the Facility. The public sale to the highest bidder will occur at an online auction via www.selfstorageauction.com on 3/19/2024 at 10:00AM. Unless stated otherwise the description of the contents are household goods and furnishings. Rosemary Wellborn unit #1423; Leslie Reid unit #815. All property is being stored at the above self-storage facility. This sale may be withdrawn at any time without notice. Certain terms and conditions apply. See manager for details
131907 2/28, 3/6.

Notice of Self Storage Sale

Please take notice Midgard Self Storage - Clermont located at 5924 Cleveland Hwy Clermont GA 30527 intends to hold a public sale to sell the property stored in the following units stored at the Facility. The public sale to the highest bidder will occur at an online auction via **www.storageauctions.com** on 3/15/2024 at 1:00PM. Unless stated otherwise the description of the contents are household goods and furnishings. Justin Barnes unit #415; Joel Simonton unit #649; Grant Broom unit #806. All property is being stored at the above self-storage facility. This sale may be withdrawn at any time without notice. Certain terms and conditions apply. See manager for details.
131690 2/28, 3/6

Notice of Self Storage Sale

Please take notice Midgard Self Storage - Gainesville GA at 1405 NW McEver Rd Gainesville GA, 30504 intends to hold a public sale to sell the property stored in the following units stored at the Facility. The public sale to the highest bidder will occur at an online auction via **www.storageauctions.com** on 3/15/2024 at 1:00PM. Unless stated otherwise the description of the contents are household goods and furnishings. Terriana Rodgers unit #1044; Lorena E Hernandez Velazquez unit #2052; Mark Tomlinson unit #A228; Martha Crawford unit #A229; Catherine Bruce unit #A245; Charles Risher unit #P22. All property is being stored at the above self-storage facility. This sale may be withdrawn at any time without notice. Certain terms and conditions apply. See manager for details.
131684 2/28, 3/6

Notice of Self Storage Sale

Please take notice Midgard Self Storage - Gainesville2 at 2779 Dawsonville Hwy, Gainesville, GA 30506 intends to hold a public sale to sell the property stored in the following units stored at the Facility. The public sale to the highest bidder will occur at an online auction via **www.storageauctions.com** on 3/15/2024 at 1:00PM. Unless stated otherwise the description of the contents are household goods and furnishings. Randi Creighton unit #755; Amanda Putka unit #819; Daisy Pagan unit #834. All property is being stored at the above self-storage facility. This sale may be withdrawn at any time without notice. Certain terms and conditions apply. See manager for details.
131685 2/28, 3/6

Notice of Self Storage Sale

Please take notice Midgard Self Storage - Gainesville GA at 5335 Browns Bridge Rd Gainesville, GA 30504 intends to hold a public sale to sell the property stored in the following units stored at the Facility. The public sale to the highest bidder will occur at an online auction via **www.storageauctions.com** on 3/15/2024 at 1:00PM. Unless stated otherwise the description of the contents are household goods and furnishings. Dominique Norris unit #13; Melanie White unit #46; William Moore unit #A09; Jasmin Moore-Williams unit #A15; Tyler Bailey unit #B106; Russell Wilkins II unit #B146; John Diaddigo unit #B36; Blanca Ruiz unit #C31.All property is being stored at the above self-storage facility. This sale may be withdrawn at any time without notice. Certain terms and conditions apply. See manager for details.
131686 2/28, 3/6

Notice of Self Storage Sale

Please take notice Midgard Self Storage - Oakwood at 3825 Old Flowery Branch Rd Oakwood, GA 30566 intends to hold a public sale to sell the property stored in the following units stored at the Facility. The public sale to the highest bidder will occur at an online auction via **www.storageauctions.com** on 3/15/2024 at 1:00PM. Unless stated otherwise the description of the contents are household goods and furnishings. Elizabeth Swain unit #C04; James Binion units #C11 & #H06; Johnny Free units #F27 & #G11; Thomas Dalton unit #I10; Santos Velez unit #K14; Shekeria Cooper unit #K53; Senanu Amoa unit #L22; Kelly Franklin unit #L69; Vanessa Madwell-Bilbrey unit #M43. All property is being stored at the above self-storage facility. This sale may be withdrawn at any time without notice. Certain terms and conditions apply. See manager for details.
131688 2/28, 3/6

Notice of Self Storage Sale

Please take notice StoreEase - Gainesville Browns Bridge located at 6775 Browns Bridge Rd., Gainesville GA 30506 intends to hold a public sale to sell the property stored in the following units stored at the Facility. The public sale to the highest bidder will occur at an online auction via **www.lockerfox.com** on 3/20/2024 at 10:00am. Unless stated otherwise the description of the contents are household goods and furnishings. Steven Dudley unit #2004; Israel Rodriguez unit #2084; Brandy Hudgins unit #224. All property is being stored at the above self-storage facility. This sale may be withdrawn at any time without notice. Certain terms and conditions apply. See manager for details.
131997 2/28, 3/6

Notice of Self Storage Sale

Please take notice StoreEase - Gainesville Hilton at 2445 Hilton Dr., Gainesville, GA 30501 intends to hold a public sale to sell the property stored in the following units stored at the Facility. The public sale to the highest bidder will occur at an online auction via **www.lockerfox.com** on 3/20/2024 at 10:00am. Unless stated otherwise the description of the contents are household goods and furnishings. Alissia Scott unit #206; Solomon Gomez units #225 & #311. All property is being stored at the above self-storage facility. This sale may be withdrawn at any time without notice. Certain terms and conditions apply. See manager for details.
131996 2/28, 3/6

NOTICE SALE

These units will be sold at public auction to the highest bidder for cash, at Double Eagle Self Storage 3558 Atlanta Hwy., Flowery Branch, Ga. 30542 on Thursday February 29th, 2024 at 1:00pm. To foreclose and satisfy warehouseman's lien covering storage, as indicated on the personal and household goods of the following:
#536 Eduardo Munos
131509 2/21, 2/28

WILL BE Sold Online at **Storageauctions.com** Notice is hereby given that on Auction Date: March 4, 2024 U-Haul Company of Northeast Georgia will Sell under the contractual landlords lien process by Online auction the following storage units. The goods to be sold are generally described as household goods.
Gainesville:
U-Haul Of Oakwood:
2072 Carl Arrindell
2159 Meredith Daniel
2162 Brittany Williams
2092 Diega Badillo
103 Crystal Hunter
132 Ephraim Medina
131498 2/21, 2/28

Probate Notices

IN THE PROBATE COURT OF HALL COUNTY STATE OF GEORGIA
IN RE: ESTATE OF David A. Edge, DECEASED
ESTATE NO. E-23-571
NOTICE

IN RE: The Petition to Probate Will (and Codicil(s)) in Solemn Form in the above• referenced estate having been duly filed, [For use if an heir is required to be served by publication]
TO: Tina Edae
This is to notify you to file objection, if there is any, to the petition to probate will in solemn form, in this Court on or before 10:00 a.m. April 1, 2024
BE NOTIFIED FURTHER: All objections to the petition must be in writing, setting forth the grounds of any such objections. All objections should be sworn to before a notary public or before a probate court clerk, and filing fees must be tendered with your objections, unless you qualify to file as an indigent party. Contact probate court personnel for the required amount of filing fees. If any objections are filed, a hearing will be scheduled at a later date. If no objections are filed the petition may be granted without a hearing.
Mark Loggins
Judge of the Probate Court
By: Shermonte Carley
Clerk of the Probate Court
116 Spring Street First Floor
Gainesville, GA_30501
Address
770-531-6923
Telephone Number
131717
2/28, 3/6, 13, 20

IN THE PROBATE COURT OF HALL COUNTY STATE OF GEORGIA
IN RE:
Patricia Delaine Sheppard, DECEASED
ESTATE NO. E-23-607
NOTICE OF PETITION TO FILE FOR YEAR'S SUPPORT

The petition of James Randall Sheppard, for a Year's Support from the estate of, deceased, for decedent's surviving spouse, having been duly filed, all interested persons are hereby notified to show cause, if any they have, on or before 10:00 a.m. April 1st, 2024, why said petition should not be granted.
All objections to the petition must be in writing, setting forth the grounds of any such objections, and must be filed on or before the time stated in the preceding sentence. All objections should be sworn to before a notary public or before a probate court clerk, and filing fees must be tendered with your objections, unless you qualify to file as an indigent party. Contact probate court personnel for the required amount of filing fees. If any objections are filed, a hearing will be scheduled at a later date. If no objections are filed the petition may be granted without a hearing.
Mark D. Loggins
Judge of the Probate Court
By: Cohrren Williams
Clerk of the Probate Court
116 Spring Street SE. First Floor
Gainesville, GA 30501
Address
770-535-9710 Ext 101 · Telephone Number
131722
2/28, 3/6, 3/13, 3/20

IN THE PROBATE COURT OF HALL COUNTY STATE OF GEORGIA
IN RE: ESTATE OF Stephen Willard Webb DECEASED
ESTATE NO. E-23-689
NOTICE OF PETITION TO FILE FOR YEAR 'S SUPPORT

The petition of Jeanne Ann Webb for a year's support from the estate of Stephen Willard
Webb interested persons are hereby notified to show cause, if any they have, on or before April 1,
2024 by 10:00 a.m., why said petition should not be granted.
All objections to the petition must be in writing, setting forth the grounds of any such objections, and must be filed on or before the time stated in the preceding sentence. All objections should be sworn to before a notary public or before a probate court clerk, and filing fees must be tendered with your objections, unless you qualify to file as an indigent party. Contact probate court personnel for the required amount of filing fees. If any objections are filed, a hearing will be scheduled at a later date. If no objections are filed the petition may be granted without a hearing.
Mark D. Loggins
Judge of the Probate Court
By: Cohrren Williams
Clerk of the Probate Court
116 Spring Street SE. First Floor
Gainesville, GA 30501
Address
770-535-9710 Ext 101 · Telephone Number
131722
2/28, 3/6, 3/13, 3/20

IN THE PROBATE COURT OF HALL COUNTY STATE OF GEORGIA
IN RE: ESTATE OF Allan Rudolph Pardue, DECEASED
ESTATE NO. E-23-537
NOTICE

IN RE: The Petition to Probate Will (and Codicil(s)) in Solemn Form in the above• referenced estate having been duly filed, [For use if an heir is required to be served by publication
TO: Pamela Ophelia Gilbert
This is to notify you to file objection, if there is any, to the petition to probate will in solemn form, in this Court on or before 10:00 a.m. April 1, 2024.
BE NOTIFIED FURTHER: All objections to the petition must be in writing, setting forth the grounds of any such objections. All objections should be sworn to before a notary public or before a probate court clerk, and filing fees must be tendered with your objections, unless you qualify to file as an indigent party. Contact probate

RESOLUTION BR-2024-10

TRANSMITTAL OF THE FY2023 ANNUAL UPDATE TO THE CIE

WHEREAS, the City of Gainesville, Georgia adopted on July 18, 2006, a Capital Improvement Element (CIE) for Public Safety and Parks and Recreation and related amendments to the Comprehensive Plan of the City of Gainesville in support of the Gainesville Impact Fee Program; and

WHEREAS, the City of Gainesville, Georgia adopted on August 1, 2006, an amendment to the Gainesville Unified Land Development Code, titled ***Article 9-19 Development Impact Fees***, to assist in the implementation of the Gainesville Impact Fee Program; and

WHEREAS, the governing body for the City of Gainesville updated its CIE for Public Safety and Parks and Recreation, and adopted it as an amendment to the Gainesville Comprehensive Plan on May 7, 2019; and adopted an amendment to the Gainesville Unified Land Development Code, titled ***Article 9-19 Development Impact Fees***; and

WHEREAS, the City has prepared an annual update to the CIE in accordance with the "Development Impact Fee Compliance Requirements" and "Minimum Planning Standards and Procedures for Local Comprehensive Planning" established by the Georgia Planning Act of 1989, and a public hearing was held on Tuesday, March 19, 2024, at the **Public Safety Complex** in the **Municipal Court Room** in Gainesville, Hall County, Georgia; and

WHEREAS, the said CIE update shall be included as part of this resolution as Exhibit A and shall consist of a financial report outlining impact fees collected versus those expended or encumbered, an updated Capital Improvement Projects lists for Police, Fire and Parks/Recreation, and an updated Community Work Program.

NOW, THEREFORE, BE IT RESOLVED THAT the governing body for the City of Gainesville hereby transmits the annual update of the Capital Improvements Element (CIE) covering the five-year period 2023-2027 to the Georgia Mountains Regional Commission for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this _____ day of _____, 2024.

_____

W. Samuel Couvillon, Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

_____

Denise O. Jordan, City Clerk

FY 2023 Annual Update of the Capital Improvement Element (CIE) & Short Term Work Program (July 1, 2022 - June 30, 2023)

City of Gainesville, Georgia

Transmittal Document Prepared by:
City of Gainesville
Community & Economic Development Department

Public Facility	Police	Fire	Parks & Recreation	Total
Service Area (if more than one)	City-wide	City-wide	City-wide	City-wide
Impact Fee Fund Balance June 30, 2022	**$1,217,057**	**$1,927,676**	**$1,333,714**	**$4,478,448**
Impact Fees Collected (July 1, 2022 through June 30, 2023)	$360,758	$658,984	$830,200	$1,849,942
City Administrative Fees Collected				$55,498
Fee for Service from Hall County to Collect County Library Impact Fee^				*$4,648*
Accrued Interest**	$21,513	$35,192	$16,044	$72,749
Project Balance Returned to IF Funds^^				
TOTAL FY23 BUDGET REVENUE =	**$382,271**	**$694,176**	**$846,244**	**$1,982,838**
(Impact Fee Refunds)				$0
(Administrative Fees Refunds)				$0
(City Administrative/Other Costs)***				($55,498)
(Fee for Service from Hall County to Collect County Library Impact Fee)^				($4,648)
(Project Expenditures)			($1,205,000)	($1,205,000)
(Impact Fees Encumbered)	($200,000)		($465,000)	($665,000)
TOTAL FY23 BUDGET EXPENSES =	**($200,000)**	**-**	**($1,670,000)**	**($1,930,146)**
			TOTAL FY23 BUDGET BALANCE =	**$52,691**
Impact Fee Fund Balance Ending June 30, 2023#	**$1,399,328**	**$2,621,853**	**$509,958**	**$4,531,139**

(*) Indicates this annual report covers the last completed fiscal year - July 1, 2022 to June 30, 2023. The City of Gainesville Impact Fee Program began August 1, 2006.

(**) Indicates *Interest Revenue,* which is "bank interest earned from pooled cash balance"

(***) Indicates the 3% Administrative Fee collected was transferred to the General Fund to cover the costs associated with administering the City's Impact Fee program.

(#) Note that the ending fund balance reported matches Fund Balance reported in the FY23 ACFR. The difference between the fund balance total and the Total Liabilities and Fund Balances is related to the accrual of an unrealized loss.

(^) Indicates a "fee for service" from Hall County to administer the collection of its County Library Impact Fee, per Resolution BR-2015-51 which authorized the IGA between the City and Hall County for the City to collect the County's Library Impact Fee on applicable City-issued permits. Said fee for service equals 3% and is transferred out to the General Fund.

(^^) Indicates that the balances from previous Capital Projects returned to IF Fund

Public Facility:	Police							
Service Area:	City of Gainesville							
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees^	Other Funding Sources	Impact Fees Expenditures	Impact Fees Encumbered	Status/Remarks
Public Safety Training Facility: Police Facility Phase II Architectural Design & Engineering for shoot house, training building with instructional classroom space & indoor weapons training simulator (@ 15% building construction costs)	2017	2025	$390,000	20%	GF, LP, IG, SPLOST	$0	$0	Training building in design now. Construction to begin FY24.
Construct Phase II of Training Facility: Shoot House, Training Building with classroom space & Indoor Weapons Training Simulator	2020	2025	$2,936,000	20%	GF, LP, IG, SPLOST	$0	$200,000	Training building in design now. Construction to begin FY24.
Total of Costs, Expenditures & Impact Fees Encumbered			$3,326,000			$0	$200,000	

GF = General Fund LP = Lease Proceeds IG = Intergovernmental (Local, State, Federal) SPLOST = Special Purpose Local Option Sales Tax IF = Impact Fees

(*) Indicates that the CIE five-year period is based on Gainesville's fiscal year (July 1, 2022 through June 30, 2027).

(^) Project may be 100% Impact Fee eligible; however, limited funds collected through Impact Fees may not be sufficient to cover full cost of project and may require other funding to complete.

Public Facility	Fire							
Service Area:	City of Gainesville							
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees^	Other Funding Sources	Impact Fees Expenditures	Impact Fees Encumbered	Status/Remarks
Replacement rescue unit and equipment to replace current R-25	2022	2024	$2,000,000	100%	Fire Fund, IF	$0	$0	Order submitted and signed documents received on 12/2/22
Fire Boat & Equipment: additional vehicle/equipment to the fleet for Lake Lanier water rescue & fire-fighting along the 47-miles of shoreline (some property on Lake Lanier has better, safer access from the Lake due to terrain)	2023	2024	$570,000	100%	Fire Fund, Grants, IF	$130,819	$439,181	Oder submitted, initial 20% payment sent and received, two change orders processed and sent. Delivery date scheduled between 10/24-12/24.
Fire Station #5 in SE area (including land acquisition, architectural design/engineering & construction)	2024	2025	$6,600,000	0%	Fire Fund, IF, SPLOST	$0	$0	Delayed - Included in FY24 CIP (design in progress) and to be included in the FY25 CIP (construction)
Equip Fire Station #5 with one pumper truck	2022	2025	$815,000	100.00%	Fire Fund, IF	$0	$813,513	Order Submitted and signed documents recieved on 12/2/22
Fire Station #6 in NW area (including land, architectural design & engineering & construction)	2025	2026	$5,450,000	90.80%	Fire Fund, SPLOST	$0	$0	Delayed - To be included in the FY26 CIP of the City Budget
Equip Fire Station #6 with one pumper truck	2026	2029	$900,000	100%	IF	$0	$0	Delayed - To be included in the FY27 CIP of the City's Budget
Fire Station #7	2028	2029	$5,450,000	100%	IF, SPLOST	$0	$0	To be included in the FY28 CIP of the City's Budget
Public Safety Training Facility: Fire Training Facility/Burn Building & Driving Course for Firefighter Trainees	2024	2026	$3,064,000	100%	Fire Fund, SPLOST & IF	$0	$2,327,214	New Project/Need - Training Facility for current and additional firefighters/new trainees to be hired to accommodated expected growth and to meet training/certification requirements
Total of Costs, Expenditures & Impact Fees Encumbered			$24,849,000			$130,819	$3,579,908	

GF = General Fund LP = Lease Proceeds IG = Intergovernmental (Local, State, Federal) SPLOST = Special Purpose Local Option Sales Tax IF = Impact Fees

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Public Facility:	Parks & Recreation							
Service Area:	City of Gainesville							
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees^	Other Funding Sources	Impact Fees Expenditures	Impact Fees Encumbered	Status/Remarks
City Park	2019	2020	$1,006,000	100%	GF, SPLOST, Grants	$1,002,775	$0	Complete - New restrooms & playground improvements completed in March 2020.
East Side Greenway (Midtown to New Holland)	2016	2025	$1,000,000	100%	GF, SPLOST, Grants	$0	$0	In Progress - CSX Transportation property appraised & offer made to CSX. Offer has been accepted and GA INO Grant has been applied for to go toward design and construction.
Flat Creek Multiuse Trail	2016	2025	$850,000	100%	GF, SPLOST, Grants	$0	$0	In Progress - Part of Highlands to Islands Trail that links to Midtown Greenway. *Georgia Recreational Trails Grant* not awarded in 2016. GHMPO hired ALTA to conduct a study to determine options for trail connection & design. Design concepts being developed. Private business donation given in 2021. Currently in design and construction documents with Rochester and Associates. Construction completion estimate - late 2024.
Frances Meadows Center Park	2011	Future	$2,990,750	100%	GF, SPLOST, Grants	$0	$0	Postponed - New outdoor pool and trail system to park plans (Future)
Holly Park	2014	Future	$1,670,300	51%	GF, SPLOST, Grants	$0	$0	Postponed - Studying renovations for greater use. Discussions with US Army Corps of Engineers about potential new use.
Lanier Point Park	2015	2023	$330,000	100%	GF	$329,281	$719	New playground, pavilion, and sidewalks completed in FY24
Longwood Park	2019	Future	$2,253,350	100%	GF, SPLOST, Grants	$0	$0	New concept plan adding restrooms, festival field, pavilions, extra parking, etc. (Future)
Midland Greenway/Parks	2006	2024	$4,159,000	69%	GF, SPLOST, Grants	$540,000	$1,200,000	In Progress - GDOT TE project construction of streetscaping and Phase II-trail was completed in 2021. Destination playground completed FY22, Engine 209 Park completed in FY23, new amphitheater/stage, restrooms, etc. for FY23-24. Skate park has been added to the greenway expansion to the south. Transferred monies from Rec. Center due to costs for Greenway project.
Subtotal of Costs, Expenditures & Impact Fees Encumbered			$14,259,400			$1,872,056	$1,200,719	

GF = General Fund SPLOST = Special Purpose Local Option Sales Tax Grants = TEA, CDBG, LWCF, etc. IF = Impact Fees

(*) Indicates that the CIE five-year period is based on Gainesville's fiscal year (July 1, 2022 through June 30, 2027)

(^) Project may be 100% Impact Fee eligible; however, limited funds collected through Impact Fees may not be sufficient to cover full cost of project and may require other funding to complete.

Public Facility:	Parks & Recreation							
Service Area:	City of Gainesville							
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees^	Other Funding Sources	Impact Fees Expenditures	Impact Fees Encumbered	Status/Remarks
Recreation Center	2025	2026	$20,000,000	100%	GF, SPLOST, Grants	$0	$750,000	Development identified as part of new regional park to accommodate growth. Grants have been applied for and currently working toward land acquisition which should add 10+ acres. Monies for land acquisition and planning were moved to Midland Greenway project due to cost of that project in FY24. Recreation Center still in planning stages. $750K added for planning in FY25.
Skate Park	2019	2020	$2,050,000	100%	GF	$1,983,889	$66,111	Complete - New Skate Park added near Midtown Greenway. Opened March 2020. Added approximately 2 acres.
Youth Athletic Complex/Park	2015	2022	$31,500,000	<1%	GF, SPLOST, Grants	$839,132	$0	In Progress - Allocated $450,000 in IF in FY17 Budget for architectural / engineering / design. Initial studies & environmental assessments completed on proposed location. Additional $323,744 from IF added for FY2020 for planning regarding new location. New location provides for new 89 acres. Construction began summer 2022, expected completion late 2024.
Greenway Lighting	2022	2026	$1,200,000	20%	GF	$200,000	$0	Midland Greenway lighting near completion; working through construction documents to begin phasing of Rock Creek Greenway. Adding lighting to increase safety of residents as popularity of greenway continues to grow. First phase of Rock Creek Greenway complete in FY24.
Martha Hope Cabin Improvements	2022	2023	$600,000	66%	GF	$115,000	$285,000	Out for bid in FY24 after coordinating with adjacent City stormwater improvement project. To accommodate the increase in rentals at the cabin as well as the continued growth of Youth Athletics and the need for additional parking in City Park.
~~Park Signage~~	~~2019~~	~~2022~~	~~$750,000~~	~~0%~~	~~GF~~	~~$0~~	~~$0~~	~~Removed from Impact eligibility beginning FY2020.~~
Parks Maintenance Building Expansion and Renovation	2022	2023	$200,000	100%	GF	$108,852	$91,147	Expanding Maintenance Facilities in FY23. Renovations to existing facilities complete; Waiting on new Equipment Building until determine new site for Recreation Center.
Wessell Park Parking and Restrooms	2022	2025	$800,000	40%	GF	$120,027	$179,973	With addition of Disc Golf Course, will be adding new parking and restroom facility.
Roper Park Expansion	2023	2025	$1,500,000	7%	GF	$0	$100,000	Adding new Sand Volleyball Courts, Pavilion, Parking Lot, etc. beginning in FY24. $100K added from Impact Fees in FY25.
Total of Costs, Expenditures & Impact Fees Encumbered			$70,559,400			$5,118,929	$2,392,977	

GF = General Fund SPLOST = Special Purpose Local Option Sales Tax Grants = TEA, CDBG, LWCF, etc. IF = Impact Fees

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(^) Project may be 100% Impact Fee eligible; however, limited funds collected through Impact Fees may not be sufficient to cover full cost of project and may require other funding to complete.

Project	2023	2024	2025	2026	2027	Responsible Party	Estimated Cost	Funding Source	Notes
ADMINISTRATIVE SERVICES (Finance, Information Technology, Municipal Court)									
PROJECTS									
Improve Network Security - Implement and improve solutions to improve the City's network security to include the following: use of network monitoring software; accessibility controls; business continuity and recovery plans; prevention of unauthorized equipment on the network; outbound email filters and other data loss prevention measures	X	X	X	X	X	IT	$250,000	All Funds	On-Going. Best practies are being followed and several layers of mointoring/protections are in place
Modern-Day Technological Solutions - Ensuring that technological provisions of the City are up-to-date is necessary to provide quality services to our citizens. Improvements and upgrades to hardware and other equipment will be necessary	X	X	X	X	X	IT	$710,000	All Funds	On-Going. We are continuing to implement best of breed technologies in order to both provide excellent services and safety to users and infrastructure.
CITY MANAGER'S OFFICE									
PROJECTS									
SDS Update - Update the Service Delivery Strategy in accordance with HB 489, in coordination with Hall County and other municipalities				X		CMO, Consultant	$40,000	GF	
JAB Renovation - Renovate the Joint Administration Building to place related functions in a central location and thereby streamline City operations	X					CMO	$5,000,000	GF	
Recodification - A comprehensive editorial analysis of existing codified ordinances that will generate an updated Code Book that eliminates conflicts and inconsistences	X	X				CMO with assistance from all departments	$50,000	GF	
MCR Upgrade - Upgrade the Municipal Court Room to replace outdated audio/visual equipment and add technology to improve efficiency of meetings	X	X				CMO, Municipal Court, IT, Community Development	$157,500	GF	
Digital Messaging - Enhance public messaging with the installation of digital message boards at the entrances of the Administration Building	X	X				CMO	$15,000	GF	
Municipal Election - Biennial election of public officials (Mayor/Council Members for City of Gainesville and Board of Education Members for the Gainesville City School System) and address referendum questions as needed		X		X		CMO	Varies from $10,000 to $20,000 per election	GF	
Redistricting - Update voting/ward boundaries after census data is available		X	X			CMO	$35,000	GF	
Economic Development - Develop key property in Downtown and Midtown through coordination with interested third-parties.	X	X	X	X	X	CMO with assistance from all departments	Varies	TAD, Private Funding, EDF	
Main Street Jail / City Midtown Block - Demolish the Main Street Jail and seek redevelopment opportunities.	X					CMO with assistance from all departments	$500,000	GF	

Project	2023	2024	2025	2026	2027	Responsible Party	Estimated Cost	Funding Source	Notes
COMMUNICATIONS & TOURISM									
PROJECTS									
Promote Conventions and Tourism in Gainesville - Continue to promote convention and tourism business in Gainesville through marketing, advertising, and contacts	X	X	X	X	X	Communications & Tourism	$125,000	HM	
Main Street Program - Maintain Main Street designation	X	X	X	X	X	Communications & Tourism	$16,500	HM/Staff Time	
Citizen Education - Educate the public with bi-annual Citizen's Academy, website updates, social media	X		X		X	Public Relations	$68,000	HM	
Increase Exposure- Produce council meeting videos, plus other videos/content highlighting various city services, departments, happenings, etc.	X	X	X	X	X	Public Relations	Staff Time	GF	
Greater Gainesville Sports Alliance – Establish the Greater Gainesville Sports Alliance. Create a marketing and execution plant o promote Gainesville as a premier destination for sports planners and enthusiast	X	X	X			Communications & Tourism	Staff Time	HM	
Redevelopment of Green Street Pool Site - redevelop as passive recreation area	X	X	X			Communications & Tourism	2,200,000	GF, Grants, SPLOST	On Hold
Renovation of Lake Lanier Olympic Park Boathouse- Demolition and rebuild the boathouse to a state of the art conference and paddling sports venue	X	X	X			C&T	21,000,000	HM	
Renovation of Historic City Hall- Renovation of Historic City Hall to a premier meeting space for City and Private use.		X				C&T	1.5M	GF and SPLOST	
Launch New Website – Upgrade City's website to be more user friendly on front and back ends, implement City's new branding; feature refreshed, more engaging content.						Public Relations	Staff Time		Complete
COMMUNITY DEVELOPMENT (Code Enforcement, Inspections, Planning, Special Projects & Neighborhood Development)									
PROJECTS									
Fair Street Neighborhood - McDonald Street buffer project	X					Special Projects & Private Contractor	$60,000	CDBG	
Downtown/Midland Streetscapes - Streetscape planning, design & construction for: (1) "Moat" around CBD per Downtown Master Plan, (2) Midtown streetscapes along Main & Bradford Streets	X	X				Planning, Special Projects, PWD & DWR	$1,000,000	GF, TE Funds, CDBG, Grants, Private Funds	
Midland Greenway Phase II - Complete Midtown Greenway from MLK to Industrial, including the WYE Trail Head/ Parker & Main Street Improvements	X					Special Projects, DWR, PWD, Parks/Recreation, Private Contractor	$1,100,000	GF, TE Funds, IF	
Midland Greenway Phase III - Continue construction of Midtown Greenway from Industrial Blvd. to Queen City Parkway including the Palmour Drive Connector / Airport Trail	X	X	X			Special Projects, PWD, Parks/Recreation	$500,000	GF, Grant, IF	
Midland Greenway Phase IV - Study feasibility and construction of Midtown Greenway east extension and the Norfolk Southern Depot Park	X	X	X	X		Special Projects, PWD, Parks/Recreation, GHMPO	$1,000,000	GF, Grant, IF, TAD	

Project	2023	2024	2025	2026	2027	Responsible Party	Estimated Cost	Funding Source	Notes
Comprehensive Plan Update - Complete the 5-year/major update to the Comprehensive Plan	X					Planning, Consultant	$150,000	GF	
Unified Land Development Code Update - Update the ULDC based on recommendations from the Comprehensive Planning process	X	X	X			Planning & Consultant	TBD	GF	
Local Historic Designation & National Register Updates - Implement recommendations in the Historic Resources Structural Survey Report for local designation and National Register Updates	X	X				Special Projects, Consultant	$20,000	GF & Grants	
Infill Housing Strategy - Establish Land Bank Authority; economic incentives to assist in removal of slum/blight & dilapidated buildings; in-town/downtown density bonuses	X	X	X			Planning, Special Projects/ Neighborhood Development	Staff Time	GF, Grant	
Impact Fee/CIE Update - City needs to update Impact Fee Plan that was done originally in 2006, due to the City's growth since that time					X	Planning, Special Projects, Consultant	$40,000	GF & IF	
Atlanta Highway Corridor Plan - Complete master plan for Atlanta Highway corridor	X	X				Planning, Special Projects & CVIOG	$30,000	GF	
Create Quality Affordable Workforce Housing - Acquire property and/or construct single-family homes for homeownership by income-eligible persons	X					Planning, Special Projects, Consultant	$1,255,000	HOME, CHIP & CDBG Grants	
Release an RFP for a Master Developer for Lakeshore Mall, Budgetel, and the Gainesville Mill area to begin the process of redeveloping these areas	X	X				Planning	Staff Time	GF	
COMMUNITY SERVICE CENTER (Community Outreach, Hall Area Transit, Home Based Family Support, Meals on Wheels, Senior Center)									
PROJECTS									
Funding Sources - Diversify the funding stream for the CSC, to include identifying and implement new fundraising efforts	X	X	X	X		CSC	Staff Time	Grants, Private Funds	On-going
Launch new WeGo Microtransit Vanpool Service within the City of Gainesville in 2020 and in Hall County in 2021. Sunset Dial-A-Ride Service in 2021.	X	X				HAT	$975,000	Grants, IG Cares Act	Complete
FIRE									
PROJECTS									
Traffic Preemption System - Install a traffic preemption system for all traffic light intersections within the City allowing for a safer and more efficient response.	X	X	X	X	X	Fire	$35,000	Fire Fund	3 intersections per year for access to the trauma center
Replacement rescue unit and equipment to replace current R-25		X	X	X		Fire	$2,000,000	Fire Fund, IF	Ordered
Construct New Fire Station #5 - Construct a three (3) bay station to house a total of 12 personnel. Apparatus would include one (1) engine company and one (1) ladder company. To be located in the east central area of the City.		X				Fire	$7,800,000	SPLOST VIII & IF	

Project	2023	2024	2025	2026	2027	Responsible Party	Estimated Cost	Funding Source	Notes
Construct New Fire Station #6 - Construct a two (2) bay station to house a total of 8 personnel. Apparatus would include one (1) engine company and one (1) rescue company. To be located in the west central area of the City.				X		Fire	$4,800,000	Fire Fund, SPLOST & IF	
Engine 24 Replacement - Replacement of Engine 24	X					Fire	$740,000	Fire Fund & LP	Completed
Engine 23 Replacement - Replacement of fire engine 23		X				Fire	$740,000	Fire Fund & LP	Completed
Fire Boat & Equipment Plus Dock- Additional vehicle/equipment to the fleet for Lake Lanier water rescue & fire-fighting along the 47-miles of shoreline with enclosed dock storage.			x	x		Fire	$670,000	Fire Fund, IF	
Equip Fire Station #5 with one pumper truck		X	X	X		Fire	$900,000	Fire Fund, IF	Ordered
Equip Fire Station #6 with one pumper truck					X	Fire	$900,000	Fire Fund, SPLOST, IF	
GOLF COURSE									
PROJECTS									
Golf Training & Introduction Program - Institute a program to provide an Introduction to Golf for schools and interested citizens, including golf lessons.	X	X	X	X	X	Golf Course	$50,000	GF	
Club House - Develop plans for a new or renovated Club House, to include area for cart storage.	X					Golf Course	$315,000	GF, Tournament Proceeds	
Range Renovations - Design and construct renovations to the driving range.		X	X			Golf Course	$500,000	GF, Fee Revenues	
Maintenance Building - Develop plans for a new or renovated maintenance building.	X	X				Golf Course	$175,000	GF, Tournament Proceeds	
Bent Grass Conversion - Convert course greens from Bent Grass to Champion Grass.			X	X		Golf Course	$500,000	GF, Private Donations	
Golf Course Drainage Improvement - Construct a ditch to the right of #4 cart path to divert water from the fairway to the drainage pipe and redirect water from the fairway.	X					Golf Course	$12,000	GF, Friends of Chattahoochee	
HUMAN RESOURCES									
PROJECTS									
Perform a multi-year HR Audit - Review all processes and policies to ensure compliance with legal requirements, and evaluate the adequacy and effectiveness of each. Identify areas that can be streamlined or carried out more efficiently through the use of **technology.**	X	X	X	X	X	HR	Staff/Legal Time $5,000	GF	On-going. We are continuing to review policies and procedures every year to ensure compliance with all local, state and federal requirements.
PARKS AND RECREATION									
PROJECTS									
East Side Greenway (Midtown to New Holland)	X					Parks & Recreation	$1,000,000	GF, IF, SPLOST, Grants	In Progress - CSX Transportation property purchased. Working through quiet title issues and brownfield application.

Project	2023	2024	2025	2026	2027	Responsible Party	Estimated Cost	Funding Source	Notes
Flat Creek Multiuse Trail	X					Parks & Recreation	$850,000	GF, IF, SPLOST, Grants	In Progress - Part of Central Hall Trail that links to Midland Greenway. 90% construction documents and awaiting final approvals from GDOT before preparing for bid process.
Park Amenity Replacements - Replace and upgrade program for all system park amenities such as benches, picnic tables, trash receptacles, pavilions, fishing piers, signage, etc.	X	X	X			Parks & Recreation	$100,000	FB, GF, SPLOST, Bonds, Grants	Complete
Park Restroom Renovations - Renovate & upgrade all park restroom facilities - Candler Fields & Longwood Park Tennis Courts (new)	X	X				Parks & Recreation	$275,000	FB, GF, SPLOST, Bonds, Grants	Ongoing - next phase is adding a restroom facility to Wessell Park
Rental Facilities Equipment Replacement - Chair and Table Replacements at all rental facilities	X	X				Parks & Recreation	$75,000	FB, GF, SPLOST	Complete
Playground Replacement - Phase II replacement of 20+ year old playground equipment in parks - Next Phase: Riverside, City Park , Lanier Point, and Longwood (Upper)	X	X				Parks & Recreation	$350,000	FB, GF, SPLOST, Bonds	Complete
Youth Athletic Complex - More field space is needed due to growth in youth athletics	X	X				Parks & Recreation	$11,500,000	GF, IF, SPLOST, Grants	In Progress - Phase 1 is complete and construction has begun on Phase 2. Completion expected in December 2024.
Park Trail Maintenance - Repair and or replace uneven and broken concrete walkways, wooden bridges and boardwalks in the parks	X	X	X	X	X	Parks & Recreation	$150,000	GF, private Donations	
New Parks Master Plan - A 10-year update of the Parks Master Plan is needed.	X					Parks & Recreation	$150,000	FB, GF	
Dog Park - Addition of a off lease play area for dogs in the parks.				X		Parks & Recreation	$50,000	FB, GF, SPLOST, Bonds, Grants	
Park Community Gardens - Study and construct at least one area for community gardens within park system	X		X			Parks & Recreation	$10,000	FB, GF, Grants	Delayed
Disc Golf Course - Study and construct a Disc Golf Course at Youth Athletic Complex			X			Parks & Recreation	$22,000	FB, GF, SPLOST, Bonds, Grants	Complete - 18 hole Disc Golf Course was added at Wessell Park instead of the Youth Athletic Complex.
Park Parking Lots - Repave or resurface park parking lots: Lanier Point; Clarks Bridge; Wilshire Trails; The Rock; Longwood; Holly; Myrtle; Kenwood; City Park; and Candler	X	X				Parks & Recreation	$150,000	FB, GF	
Frances Meadows Center Park Improvements - Construct trail system as designed around the Frances Meadows and Gainesville Middle School complexes; construct outdoor pool addition for general and lap swimming	X	X	X	X	X	Parks & Recreation	$2,990,750	GF, IF, SPLOST, Grants	
Skate Park - Study and construct a public skate park	X					Parks & Recreation	$2,050,000	GF, IF	In Progress - New Skate Park added near Midtown Greenway. Opened March 2020. Added approximately 2 acres. Still waiting on security cameras, etc.
Civic Center Renovations Concept and Implementation - Customer service issue	X	X				Parks & Recreation	$936,000	FB, SPLOST	Complete
VSI Upgrades - Recreation management software upgrades	X					Parks & Recreation	$55,000	GF, FB	Complete

Project	2023	2024	2025	2026	2027	Responsible Party	Estimated Cost	Funding Source	Notes
Lanier Point Athletic Complex Improvements - Dugout, Landscaping, Building (windows, swings, etc.) & Pavilion, Playground, Batting Cages & Safety Netting, etc.	X	X	X			Park & Recreation	$725,000	GF, IF, SPLOST, Grants	Complete
City Park Baseball Concession & Restroom Building Replacement	X					Park & Recreation	$850,000	GF, FB	Complete
Park Signage - Match new City standard	X	X				Parks & Recreation	$750,000	GF, FB	Complete
Midtown Greenway Extension & Improvements	X	X	X	X		Parks & Recreation	$3,419,000	IF, FB, SPLOST, GF	In Progress - New Train Park, destination playground, and bollard lighting are complete. New amphitheater/stage, and plaza are in progress.
Midland Greenway Lighting		X	X			Parks & Recreation	$200,000	GF, IF	Midland is complete; Rock Creek is in progress.
Recreation Center Planning - in new regional park at Allen Creek					X	Parks & Recreation	$15,000,000	GF, IF, SPLOST, Grants	Ongoing - Development identified as part of new regional park to accommodate growth. $1 million encumbered for land acquisition and planning
Athletic Field Fencing - Refencing at City Park, Candler, and Lanier Point			X	X		Parks & Recreation	$140,000	GF, FB	Delayed
Competitive Swimming Timing System	X	X				Parks & Recreation	$35,000	GF, FB	Complete
Lake Lanier Olympic Park - Park Improvements	X					Parks & Recreation	$250,000	SPLOST	N/A
Frances Meadows Fitness Center Improvements		X				Parks & Recreation	$75,000	GF, FB	In progress - Phase 1 is complete, Phase 2 will be completed in FY25.
Frances Meadows Pools Resurfaced						Parks & Recreation	$300,000	GF, FB	Delayed until FY25
Tennis Courts Resurfaced at Longwood and City Park	X					Parks & Recreation	$35,000	GF, FB	Complete
Civic Center Security Cameras Replaced			X			Parks & Recreation	$55,000	GF, FB	Complete
Civic Center Portico Added	X					Parks & Recreation	$150,000	GF, FB	Delayed
Sport Field Lighting Upgrades to LED		X	X			Parks & Recreation	$695,000	GF, FB	Complete-moving on to all courts
New Maintenance Building			X			Parks & Recreation	$100,000	GF, FB	Delayed pending possible Rec Center locations.
Kenwood Playground Added	X					Parks & Recreation	$45,000	GF, FB	Complete
Longwood Park					X	Parks & Recreation	$2,253,350	GF, IF, SPLOST, Grants	In Progress - awaiting final approval and award of LWCF Grant Funding.
Myrtle Street Sports Field with lights		X				Parks & Recreation	$100,000	GF, FB	Complete
Martha Hope Cabin Improvements		X	X			Parks & Recreation	$400,000	GF, IF	Delayed and ongoing - Roundabout project delayed progress. Bidding project in early 2024, expected completion in Summer 2024.
Wessell Park Parking				X	X	Parks & Recreation	$400,000	GF	Plans are finalized, preparing to go out to bid, approximately 90 day project.
Roper Park Improvements			X	X	X	Parks & Recreation	$350,000	GF, IF	In Progress - adding 2 sand volleyball courts, pavilion, parking, and updating restrooms.
POLICE									
PROJECTS									
Police Training Facility, Phase II - Construct Phase II of the police training facility which includes a shoot house, a training building with instructional classroom space, and indoor weapons training simulator	X	X				Police	$3,326,000	GF, LP, IG, SPLOST	Currently Under Design

Project	2023	2024	2025	2026	2027	Responsible Party	Estimated Cost	Funding Source	Notes
PUBLIC WORKS									
PROJECTS									
Lee Gilmer Airport Improvements - Undertake projects as recommended in the airport capital improvement plan	X					Airport	$13,625,000	GF, Airport, GDOT, FAA, Grants	
Road Improvement Programs - Conduct programs in accordance with the road maintenance plan to improve the 1402.7 miles of City streets that are rated on an annual basis. Programs include resurfacing, patching, full depth reclamation, rubberizations and in-house paving program	X	X	X	X	X	PW Engineering, Streets, GDOT	$13,625,000	GF, FB, IG, CIP, LMIG, GDOT	
Sidewalk Improvements - Install sidewalks in accordance with the City's sidewalk improvement plan	X	X	X	X	X	PW Engineering	$1,000,000	GF, Grants	
Thermoplastic Restriping - Perform thermoplastic restriping on certain classified City streets to meet Federal compliance mandates	X	X	X	X	X	Traffic Engineering	$50,000	GF, LMIG	
Citywide Traffic Calming - Continue traffic calming measures including speed tables, pedestrian crossings, signage, equipment, and related expenses	X	X	X	X	X	Traffic Engineering	$220,000	GF	
Interchange Beautification - New landscaping at Exit 20 (I-985 & Queen City Parkway)	X	X				PW Engineering	$600,000	GF, Chamber of Commerce, Private Donations	
Transportation Improvement Program - Conduct programs in accordance with the transportation master plan to improve the infrastructure, intersections and traffic conditions within the City.	X	X	X	X	X	Traffic Engineering	$15,000,000	GF, FB, IG, CIP, GDOT, Grants	
Prior Street-Jesse Jewell Intersection Improvement - Add a southbound left turn lane on Prior at Jesse Jewell	X					PW Engineering	$75,000	GF, GDOT	
Park Hill Drive and South Enota Drive Intersection Improvements - Improve the capacity of the intersection by development of a design for potential improvements, upgrading traffic signals, adding necessary turn lanes according to the design, purchasing right of way, and installing pedestrian signals to meet State ADA mandates	X					PW Engineering	$350,000	GF, GDOT	
Bradford and Washington Streetscapes - Make improvements to Bradford St from Washington St to Academy St and Washington St from EE Butler Pkwy to Bradford St	X					PW Engineering	$150,000	GF	
Thermoplastic Crosswalk Improvements - Install decorative thermoplastic crosswalks at 5 intersections. EE Butler Pkwy/Spring St, EE Butler Pkwy/Washington St, Jesse Jewell Pkwy/Bradford St, Jesse Jewell Pkwy/Main St and Jesse Jewell Pkwy/West Academy St	X					PW Engineering	$350,000	GF	
E.E. Butler Pkwy at MLK Jr Blvd; Athens Street at MLK Jr Blvd Intersection improvement		X				PW Engineering	$1,250,000	GF, FB, IG, CIP, GDOT, Grants	

Project	2023	2024	2025	2026	2027	Responsible Party	Estimated Cost	Funding Source	Notes
Operations Manual - Develop operations manual for all Public Works divisions, including annual updates.	X	X	X	X		PW Engineering	Staff Time	GF	
Intelligent Transportation System Evaluation & Implementation to provide interconnectivity to GDOT - Connect various Intelligent Transportation Systems (ITS) that are located throughout the City into a central location that will enable a constant link of communication to our major corridor's traffic signals and eventually permit internet users the ability to access traffic cameras through the GDOT website	X					Traffic Engineering	$175,000	GF	
Intelligent Transportation System Intersection Improvements - Install Intelligent Transportation System at all major intersections within the City	X					Traffic Engineering	$100,000	GF	
Jesse Jewell Parkway at Auburn Avenue Intersection Improvement - add an eastbound Jesse Jewell right-turn lane.	X					Traffic Engineering	$140,000	GF	
B**rowns Bridge Road at West End Avenue Intersection Improvement** - add a westbound Browns Bridge right-turn lane.	X					Traffic Engineering	$450,000	GF	
Jesse Jewell Pkwy at EE Butler Pkwy Intersection Improvement - extend the eastbound Jesse Jewell right-turn lane from the pedestrian bridge to EE Butler Parkway.	X					Traffic Engineering	$280,000	GF	
Bridge Maintenance Program - Perform maintenance on the City's bridge infrastructures	X					PW Engineering	$75,000	GF	
Asphalt Preservation Program - Utilize crack seal and other pavement preservation methods	X					PW Engineering	$25,000	GF	
Roadway Beautification Program- Improve the condition and appearance of the Rights-of-ways and medians throughout the City	X	X				Landscape Management	$200,000	GF	
Construct new Public Works Complex - Construct new complex for Public Works divisions of Vehicle Services, Traffic, Streets and Solid Waste	X					PW Engineering	$8,000,000	GF, SPLOST	
Cemetery Expansion - Open additional section of Alta Vista Cemetery			X			Cemetery	TBD	CTF	
Green Hill Circle Connector - Extend Green Hill Cir to connect to Shallowford Dr to improve traffic operations near along the Dawsonville Hwy corridor.	X	X				PW Engineering	TBD	SPLOST	
Green Street Study Implementation - Construct the improvements to Green St identified in the Green Street Improvement Feasibility Study.	X	X	X	X		PW Engineering	TBD	GF	
City Park Roundabout - Design a roundabout at the intersection of Memorial Dr / Glenwood Dr / Prior St.	X	X	X	X		PW Engineering	TBD	GF	
Davis Street Extension - Extend Davis St from its current terminus at Wills St to Queen City Pkwy.	X					PW Engineering	TBD	CDGB	
Oak Tree Drive / SR 60 Connector Improvements - Construct improvements along Oak Tree Dr and Riverside Dr.	X	X	X	X		PW Engineering	TBD	GF, GTIB, GDOT	

Project	2023	2024	2025	2026	2027	Responsible Party	Estimated Cost	Funding Source	Notes
Upgrade MLK Jr. Boulevard to a "complete street" focused on pedestrian improvements, from Queen City Parkway to E. E. Butler Parkway.			x			PW Engineering	TBD	GF, TAP, IF	Candidate project
Expand the Midland Greenway along the unused CSX interchange track right-of-way to connect to Fair Street Neighborhood and New Holland.			x			Special Projects, PWD, Parks/Recreation	TBD	GF, TAP, IF	Candidate project
Multi-Use Trail - Connect existing trail from Longwood Park along Pearl Nix Pkwy to Lakeshore Drive and connect to Lakeshore Mall.			x			Special Projects, PWD, Parks/Recreation	TBD	GF, TAP, IF	Candidate project
Multi-Use Trail - Connect Existing Wilshire Trails along Pearl Nix Pkwy to John W Morrow Jr Pkwy.		x				Special Projects, PWD, Parks/Recreation	TBD	GF, TAP, IF	Candidate project
Study traffic operations / signalization at the Enota Avenue and Virginia Avenue intersections to improve pedestrian safety.		x				Traffic Engineering	TBD	GF	Candidate project
Assess prior Green Street / Park Hill Drive intersection improvement concepts for future applicability.			x			Traffic Engineering	TBD	GF	Candidate project
Add connection to Linwood Nature Preserve off Crystal Dr./Springview Dr.					x	PW Engineering	TBD	TBD	Candidate project
Provide better pedestrian accessibility and safety along Browns Bridge Road through improved sidewalks / streetscapes, bike lanes, limited curb cuts, better lighting, and street trees.			x			PW Engineering	TBD	TBD	Candidate project
Connect Alta Vista Cemetery, Longwood Park, and Lakeshore Mall area by connecting them to the Wilshire Trails and the Midland Greenway through new multi-use trails.					x	Planning, Special Projects, PWD, Parks/Recreation	TBD	TBD	Candidate project
Install sidewalks and other pedestrian and bicycle improvements along Pearl Nix Parkway.		x				PW Engineering	TBD	GF, Grants	Candidate project
Provide for better and safer pedestrian connections across John Morrow Parkway, especially at the Pearl Nix Parkway intersection.		x				Traffic Engineering	TBD	TBD	Candidate project
Multi-Use Trail: Connect Midland Greenway to Lakeshore Mall through Budgetel Redevelopment Area.			x			Special Projects, PWD, Parks/Recreation	TBD	TBD	Candidate project
Add Pedestrian Crossing at the intersection of Queen City Pkwy and Summit St for trail connection from Midland Greenway to Budgetel Redevelopment area (trail through Armour St).				x		PW Engineering	TBD	TBD	Candidate project
Add sidewalks along Limestone Parkway.		x				PW Engineering	TBD	GF, Grants	Candidate project
Improve the street environment to enhance walkability at Jesse Jewell Parkway in New Holland.					x	PW Engineering	TBD	TBD	Candidate project
Link Gainesville Mill to Midland Greenway via Phase III.				x		Special Projects, PWD, Parks/Recreation	TBD	GF, TAP, IF	Candidate project
Determine the feasibility of connecting the New Holland Mill to the Fair Street neighborhood with sidewalks along Myrtle Street.		x				Planning, PW Engineering	TBD	GF, Grants	Candidate project

Project	2023	2024	2025	2026	2027	Responsible Party	Estimated Cost	Funding Source	Notes
Trail connection at Mundy Mill.					x	Special Projects, PWD, Parks/Recreation	TBD	GF, TAP, IF	Candidate project
Expand Dawsonville Highway to 3 lanes in each direction between Shallowford Rd. and Ahaluna Dr.					x	PW Engineering	TBD	GF, GDOT	Candidate project
Multi-Use Trail in Gainesville Mill Redevelopment Area connecting Midland Greenway to existing trail on Marler Street to end of Marler Street.				x		Special Projects, PWD, Parks/Recreation	TBD	GF, TAP, IF	Candidate project
WATER RESOURCES									
PROJECTS									
Meter Maintenance Program - Continue program to replace aging water meters with new radio read meters and increase FlexNet coverage area.	X	X	X	X	X	Meter Services	$4,750,000	Capital Project Fund	
Tank Maintenance Program - Annual maintenance of tanks within the water system, including inspection and painting	X	X	X	X	X	Engineering & Construction Services	$2,800,000	Capital Project Fund	
Lift Station Improvement Program - Continue annual improvements on lift stations, as needed, to ensure capacity	X	X	X	X	X	Engineering & Construction Services	$8,000,000	Capital Project Fund	
Water Treatment Plant Maintenance - Continue major maintenance projects at water treatment plants including electrical control upgrades and new VFDs for pumps	X	X	X	X	X	Engineering & Construction Services	$35,000,000	Capital Project Fund & GEFA	
Water Main Extension/Maintenance/Improvement - Continue extensions, maintenance and improvements of water mains as needed	X	X	X	X	X	Engineering & Construction Services	$8,500,000	Capital Project Fund	
Water & Sewer Utility Relocations - Relocate water & sewer mains as required by GDOT for transportation improvements	X	X	X	X	X	Engineering & Construction Services	$37,000,000	Capital Project Fund & Bonds	
Sanitary Sewer Extension/Maintenance/Improvement- Continue replacement and rehabilitation program of the sanitary sewer system	X	X	X	X	X	Engineering & Construction Services	$7,500,000	Capital Project Fund	
Water Reclamation Facilities Improvements - Improvements at Linwood - replacing membrane system and discharge pipe; and at Flat Creek- bar screen and aerator gears replacement and Primary Clarifiers project; and other maintenance projects	X	X	X	X	X	Engineering & Construction Services	$58,000,000	Capital Project Fund/GEFA	
Sewer System Extension Program - Continue extensions of sanitary sewer as needed	X	X	X	X	X	Engineering & Construction Services	$1,250,000	Capital Project Fund	
Manhole Lining Rehabilitation/Improvements - Install manhole lining & other improvements to reduce inflow & infiltration	X	X	X	X	X	Engineering & Construction Services	$250,000	Capital Project Fund	
Stormwater Planning - Conduct stormwater planning throughout the City to include identifying future capital projects, needed maintenance, and evaluation of funding sources.	X	X	X	X	X	Stormwater	$1,000,000	SPLOST	

Project	2023	2024	2025	2026	2027	Responsible Party	Estimated Cost	Funding Source	Notes
Storm Drainage Improvement Program - Install, repair, and/or reconstruct stormwater drainage facilities at various locations throughout the City as identified by staff and the Stormwater Capital Improvements Plan	X	X	X	X	X	Stormwater	$4,900,000	SPLOST	
Water System Master Plan and Hydraulic Modeling - Long range plan for improvements needed in the water distribution system and Water Treatment Plants	X		X	X		Engineering & Construction Services	$1,000,000	Capital Project Fund	
Wastewater System Master Plan - Long range plan for improvements needed in the wastewater collection system and Water Reclamation Facilities	X			X		Engineering & Construction Services	$1,000,000	Capital Project Fund	
Asset Management Implementation - Program to identify and track condition of DWR assets for comprehensive replacement/rehab schedule	X	X	X	X	X	Engineering & Construction Services	$1,500,000	Capital Project Fund	
Athens Highway Sanitary Sewer Extension - Extension of the City's sanitary sewer collection system along the Athens Highway corridor	X	X	X			Engineering & Construction Services	$32,600,000	Capital Project Fund	
Clarks Bridge Road Lift Station - to serve the upgraded Olympic Rowing Venue		X	X			Engineering & Construction Services	$2,500,000	Capital Project Fund	
Squirrel Creek Sanitary Sewer Improvements - Replacement of the City's sanitary sewer lift station that serves the Thompson Bridge corridor	X	X	X			Engineering & Construction Services	$26,400,000	Capital Project Fund	
IT Upgrades - Replacement and upgrade of Information Technology (IT) assets to ensure reliability and security of the Department's water and wastewater operations	X	X	X	X	X	Engineering & Construction Services	$1,250,000	Capital Project Fund	
Flat Creek Watershed Improvements - Improvements to the Flat Creek Ecosystem from Banks Street to Parker Street	X	X				Engineering & Construction Services	$3,100,000	Capital Project Fund	