GAINESVILLE

Mayor/Council Meeting Agenda
Tuesday, June 20, 2023, 5:30 PM
Public Safety Complex, Municipal Court Room
701 Queen City Parkway, Gainesville, GA 30501
Mayor or Mayor Pro Tem Presides

INVOCATION:

PLEDGE OF ALLEGIANCE:

PUBLIC COMMENTS: (20 minutes maximum)

CONSENT AGENDA:

Appointments

A. Airport Advisory Committee

- Reappoint John Haynes, Allen Nivens, and Alvin Kemp Jr.

Minutes

A. June 1, 2023 Work Session

B. June 6, 2023 Mayor/Council Meeting

Resolutions

A. BR-2023-24 Exchange of Real Property Between City of Gainesville and Hall County

B. BR-2023-25 School Resource Officer Program Intergovernmental Services Agreement

C. BR-2023-26 TSPLOST Intergovernmental Agreement

D. GR-2023-07 FY2024 Legacy Link Application and Grant Contract

BUDGET ACTION ITEM(S):

A. AR-2023-12 Fiscal Year 2024 Budget

B. Ordinance 2023-09 Fiscal Year 2024 General Government Ad Valorem Tax Rate

C. Ordinance 2023-10 Fiscal Year 2024 Fire Services Ad Valorem Tax Rate

D. Ordinance 2023-11 Fiscal Year 2024 Police Services Ad Valorem Tax Rate

E. Ordinance 2023-12 Fiscal Year 2024 Parks and Recreation Ad Valorem Tax Rate

F. Ordinance 2023-13 Fiscal Year 2024 Board of Education Ad Valorem Tax Rate

PUBLIC HEARING(S):

A. Request from the **City of Gainesville** to amend the Unified Land Development Code for the City of Gainesville, Georgia by amending Sections 9-22-1, 9-22-2-9, 9-22-6-6, and 9-22-7-5 and by adding Chapter 9-22-10 in order to bring the Code into compliance with the revisions to the Zoning Procedures Law of the State of Georgia, as passed by State House Bill Number 1405.

- Proposed Ordinance 2023-14

CITY MANAGER ISSUES:

CITY ATTORNEY ISSUES:

CITY CLERK ISSUES:

EXECUTIVE SESSION:

ADJOURNMENT:

Final: Monday, June 19, 2023, 9:42 AM

GAINESVILLE

CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created:	June 15, 2023
Date Submitted:	June 16, 2023
Final Approval Date:	June 16, 2023
Presenter:	Sam Couvillon
Item of Business:	Airport Advisory Committee • Reappoint John Haynes, Allen Nivens, and Alvin Kemp Jr.
Meeting Date:	June 20, 2023

Purpose of Request:
The purpose of this request is to address the upcoming expiring term positions.

Facts & Issues / History & Background:
The AAC follows the guidelines of the City Charter and the Code of Ordinances as well as the requirements set forth in Business Resolution 2011-43. Members serve three-year terms. Allen Nivens, Alvin Kemp Jr., and John Haynes have confirmed a willingness to serve another term.The outstanding debt verification process has been completed with no concerns.

Department Recommendation:
To accept and approve the nomination(s) for appointment as submitted by the Mayor during the June 15, 2023 Work Session.

Department Director:
Sam Couvillon

If funding is involved, are funds approved within the current budget? No

Amount Requested: **Sources of Funds:**

Finance Comments:

Administrative Comments:

Attachments:
1. AAC Members
2. AAC Attendance Report

AIRPORT ADVISORY COMMITTEE

POST	LAST NAME	FIRST NAME	APPOINTED	REAPPOINTED	EXPIRATION
Ward 1	Graybeal	Casey	5/2/2017	8/21/2018 9/21/2021	9/4/2024
Ward 2	Smith	Rodney	9/5/2006 UE	3/17/2009 9/4/2012 9/1/2015 8/21/2018 9/21/2021	9/4/2024
Ward 3	Haynes	John	3/4/2014	5/2/2017 6/16/2020	6/16/2023
Ward 4	Nivens	Allen	5/19/2020		5/19/2023
Ward 5	Kemp, Jr.	Alvin (Lee)	1/6/2004 UE	2/7/2006 3/17/2009 3/4/2014 5/2/2017 5/19/2020	5/19/2023
Hall County Representative	Wayne	Alan	12/13/2007	6/5/2012 8/18/2015 8/21/2018 7/20/2021	6/5/2024
EX-OFFICIO Representative	Brooks	Barbara	1/19/2021	1/4/2022 1/17/2023	1/16/2024
EX-OFFICIO Representative	Clay	Juli	1/19/2021	1/4/2022 1/17/2023	1/16/2024
Airport Manager Chair	Poole	Lisa			

TERM: Three year terms

NOTE: Council makes all appointments
Hall County makes recommendations to the Council
Public Works Director (or designee) serves as Chair with voting privileges

CONTACT: Lisa Poole, Lee Gilmer Airport Manager

UPDATED: 1/26/2023 ag

AIRPORT ADVISORY COMMITTEE ATTENDANCE REPORT

MEETING			BOARD MEMBER							
	DATE	TYPE	GRAYBEAL	SMITH	HAYNES	NIVENS	KEMP	WAYNE	CLAY	BROOKS
1	5/11/2021	R	0	1	1	0	0	1	1	1
2	8/10/2021	R	0	1	0	1	0	0	1	0
3	11/9/2021	R	1	1	1	1	1	1	1	1
4	2/8/20022	R	1	1	1	1	1	0	1	1
5	5/10/2022	R	1	1	1	1	0	1	1	1
6	11/8/2022	R	0	0	1	0	1	1	1	1
7	5/9/2023	R	1	1	0	1	1	0	1	1
8										
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22										
23										
24										
25										
26										
27										
28										
	TOTAL	**7**	**4**	**6**	**5**	**5**	**4**	**4**	**7**	**6**
	ATTENDANCE %		**57%**	**86%**	**71%**	**71%**	**57%**	**57%**	**100%**	**86%**

TYPE MEETING: **R** = Regular Scheduled Meeting **C** = Called Meeting

ATTENDANCE: **0** = Absent **1** = Attended

NOTES:

Submitted By: Lisa Pooe **Date:** 6/12/2023

Recording Secretary

CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created:	January 6, 2023
Date Submitted:	June 8, 2023
Final Approval Date:	June 15, 2023
Presenter:	Denise Jordan, City Clerk
Item of Business:	June 1, 2023 Work Session
Meeting Date:	June 20, 2023

Purpose of Request:
The purpose of this request is to allow the governing body to approve the minutes from the referenced meeting.

Facts & Issues / History & Background:
Draft minutes were distributed to the governing body, City Manager, City Attorney and Department Directors for comments/corrections.

Department Recommendation:
Approve the minutes accepting edits as presented.

Department Director:
Bryan Lackey

If funding is involved, are funds approved within the current budget? No

Amount Requested: **Sources of Funds:**

Finance Comments:

Administrative Comments:

Attachments:
None

GAINESVILLE

CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created:	January 6, 2023
Date Submitted:	June 16, 2023
Final Approval Date:	June 16, 2023
Presenter:	Denise Jordan, City Clerk
Item of Business:	June 6, 2023 Mayor/Council Meeting
Meeting Date:	June 20, 2023

Purpose of Request:
The purpose of this request is to allow the governing body to approve the minutes from the referenced meeting.

Facts & Issues / History & Background:
Draft minutes were distributed to the governing body, City Manager, City Attorney and Department Directors for comments/corrections.

Department Recommendation:
Approve the minutes accepting edits as presented.

Department Director:
Bryan Lackey

If funding is involved, are funds approved within the current budget? No

Amount Requested: **Sources of Funds:**

Finance Comments:

Administrative Comments:

Attachments:
None

CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created:	June 15, 2023
Date Submitted:	June 16, 2023
Final Approval Date:	June 16, 2023
Presenter:	Bryan Lackey, City Manager
Item of Business:	BR-2023-24 Exchange of Real Property Between City of Gainesville and Hall County
Meeting Date:	June 20, 2023

Purpose of Request:
To authorize the land swap of a 0.278 acre tract of City property for the Hall County property with Hall County.

Facts & Issues / History & Background:

Department Recommendation:
Adopt the resolution.

Department Director:
Bryan Lackey

If funding is involved, are funds approved within the current budget? No

Amount Requested: **Sources of Funds:**

Finance Comments:

Administrative Comments:

Attachments:
1. BR-2023-24 Exchange of Real Property between Gainesville and Hall County
2. Attachment: Quitclaim Deed from the City of Gainesville to Hall County
3. Attachment: Quitclaim Deed from Hall County to City of Gainesville
4. Attachment: Boundary Swap Survey Plat G205078.P02-DRAFT_050123

RESOLUTION BR-2023-24

EXCHANGE OF REAL PROPERTY BETWEEN CITY OF GAINESVILLE AND HALL COUNTY

WHEREAS, the City of Gainesville (hereinafter referred to as “the City”) owns a 0.278 acre tract of real property as further described in the attached Quitclaim Deed from the City to Hall County (hereinafter referred to as “the City Property”); and

WHEREAS, Hall County (hereinafter referred to as “the County”) owns a 0.278 acre tract of real property as further described in the attached Quitclaim Deed from the County to the City (hereinafter referred to as “the County Property”); and

WHEREAS, both the City Property and the County Property are being transferred to another governing authority for public purposes, pursuant to O.C.G.A. Section 36-37-6(e)(2)(D).

NOW, THEREFORE, BE IT RESOLVED THAT the governing body for the City hereby approves of the swap of the City Property for the County Property with the County; and

BE IT FURTHER RESOLVED THAT the governing body for the City hereby authorizes the Mayor, the City Manager and City Attorney to execute all such documents and agreements that may be necessary to complete the closing of the swap of the City Property for the County Property.

Adopted this ____ day of ___________________, 2023.

____

W. Samuel Couvillon, Jr., Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

____

Denise O. Jordan, City Clerk

AFTER RECORDING PLEASE RETURN TO:
Hulsey, Oliver & Mahar
P. O. Box 1457
Gainesville, GA 30503
ATTENTION: Abbott S. Hayes, Jr.

DEED ONLY, NO TITLE WORK

QUITCLAIM DEED

STATE OF GEORGIA
COUNTY OF HALL

This deed made by and between the **City of Gainesville**, Grantor, and **Hall County**, Grantee,

WITNESSETH, that the said Grantor, for and in consideration of a swap of property pursuant to O.C.G.A. § 36-37-6(e)(2)(D), and other valuable consideration in hand paid at and before the sealing and delivery of these presents, the receipt and sufficiency whereof is hereby acknowledged, has granted, bargained, sold and conveyed, and by these presents does grant, bargain, quitclaim, sell and convey unto the Grantee:

All that tract or parcel of land lying and being in GMD 268, Hall County, Georgia, and designated as Tract 2, containing 0.278 acres (12,106 sf), as shown on plat entitled "Boundary Swap Survey for Hall County, Georgia and City of Gainesville" dated February 22, 2023, as prepared by Rochester & Associates, LLC, and being more particularly described as follows:

Commencing at a Concrete Monument with Disc found on the Southwesterly right of way of Allen Creek Road (100' right of way) said point located at Georgia State Plane Coordinate Northing 1548428.37, Easting 2411913.28, Georgia West Zone, North American Datum of 1983/2007 adjustment; thence leaving said right of way South 89°50'52" West 26.96 to a Concrete Monument found; thence South 24°52'47" West 1881.01 feet to an iron pin set; thence South 76°08'12" East 324.47 feet to a Concrete

Monument found; said point being the True Point of Beginning; thence South 88°33’02” East 347.11 feet to an iron pin set; thence South 24°52’02” West 76.02 feet to an iron pin set; thence North 76°08’12” West 324.48 to a Concrete Monument found at the True Point of Beginning.

Reference to said survey is hereby made for a more full and complete description of said property.

TO HAVE AND TO HOLD the said premises, together with all rights and appurtenances unto the said Grantee, so that neither the Grantor nor its successors or assigns nor any other person or persons claiming under Grantor shall at any time claim or demand any right, title or interest to the said Property or its appurtenances.

Whenever there is a reference herein to the Grantor or the Grantee, the singular includes the plural and the masculine includes the feminine and the neuter, and said terms include and bind the heirs, executors, administrators, successors and assigns of the parties hereto.

IN WITNESS WHEREOF, the Grantor has hereunto set its hand and affixed its seal this ____ day of ______________________, 2023.

Signed, sealed and delivered
in the presence of:

____
Witness

____
Notary Public

APPROVED AS TO FORM:

By____________________________________
Abbott S. Hayes, Jr.
Hulsey, Oliver & Mahar, LLP
City Attorney

CITY OF GAINESVILLE

By: ____________________________________
W. Samuel Couvillon, Mayor

Attest: _______________________________
Denise O. Jordan, City Clerk

(CITY SEAL)

ASH/krm/14401/281431

AFTER RECORDING PLEASE RETURN TO:
Hulsey, Oliver & Mahar
P. O. Box 1457
Gainesville, GA 30503
ATTENTION: Abbott S. Hayes, Jr.

DEED ONLY, NO TITLE WORK

QUITCLAIM DEED

STATE OF GEORGIA
COUNTY OF HALL

This deed made by and between **Hall County**, Grantor, and the **City of Gainesville**, Grantee,

WITNESSETH, that the said Grantor, for and in consideration of a swap of property pursuant to O.C.G.A. § 36-9-3(a)(3)(A), and other valuable consideration in hand paid at and before the sealing and delivery of these presents, the receipt and sufficiency whereof is hereby acknowledged, has granted, bargained, sold and conveyed, and by these presents does grant, bargain, quitclaim, sell and convey unto the Grantee:

All that tract or parcel of land lying and being in GMD 268, Hall County, Georgia, and designated as Tract 1, containing 0.278 acres (12,106 sf), as shown on plat entitled "Boundary Swap Survey for Hall County, Georgia and City of Gainesville" dated February 22, 2023, as prepared by Rochester & Associates, LLC, and being more particularly described as follows:

Commencing at a Concrete Monument with Disc found on the Southwesterly right of way of Allen Creek Road (100' right of way) said point located at Georgia State Plane Coordinate Northing 1548428.37, Easting 2411913.28, Georgia West Zone, North American Datum of 1983/2007 adjustment; thence leaving said right of way South 89°50'52" West 26.96 to a Concrete Monument found; thence South 24°52'47" West 1881.01 feet to an iron pin set, said point being the True

Point of Beginning; thence South 76°08’12” East 324.47 feet to an iron pin found; thence North 85°33’02” West 347.11 feet to a Concrete Monument found; thence North 24°52’47” East 76.02 feet to an iron pin set at the Point of Beginning.

Reference to said survey is hereby made for a more full and complete description of said property.

TO HAVE AND TO HOLD the said premises, together with all rights and appurtenances unto the said Grantee, so that neither the Grantor nor its successors or assigns nor any other person or persons claiming under Grantor shall at any time claim or demand any right, title or interest to the said Property or its appurtenances .

Whenever there is a reference herein to the Grantor or the Grantee, the singular includes the plural and the masculine includes the feminine and the neuter, and said terms include and bind the heirs, executors, administrators, successors and assigns of the parties hereto.

IN WITNESS WHEREOF, the Grantor has hereunto set its hand and affixed its seal this ____ day of ______________________, 2023.

Signed, sealed and delivered
in the presence of:

____
Witness

____
Notary Public

APPROVED AS TO FORM:

By____________________________________
William J. Linkous, II
County Attorney

HALL COUNTY, GEORGIA

By: ____________________________________
Richard Higgins, Chairman, Board of Commissioners

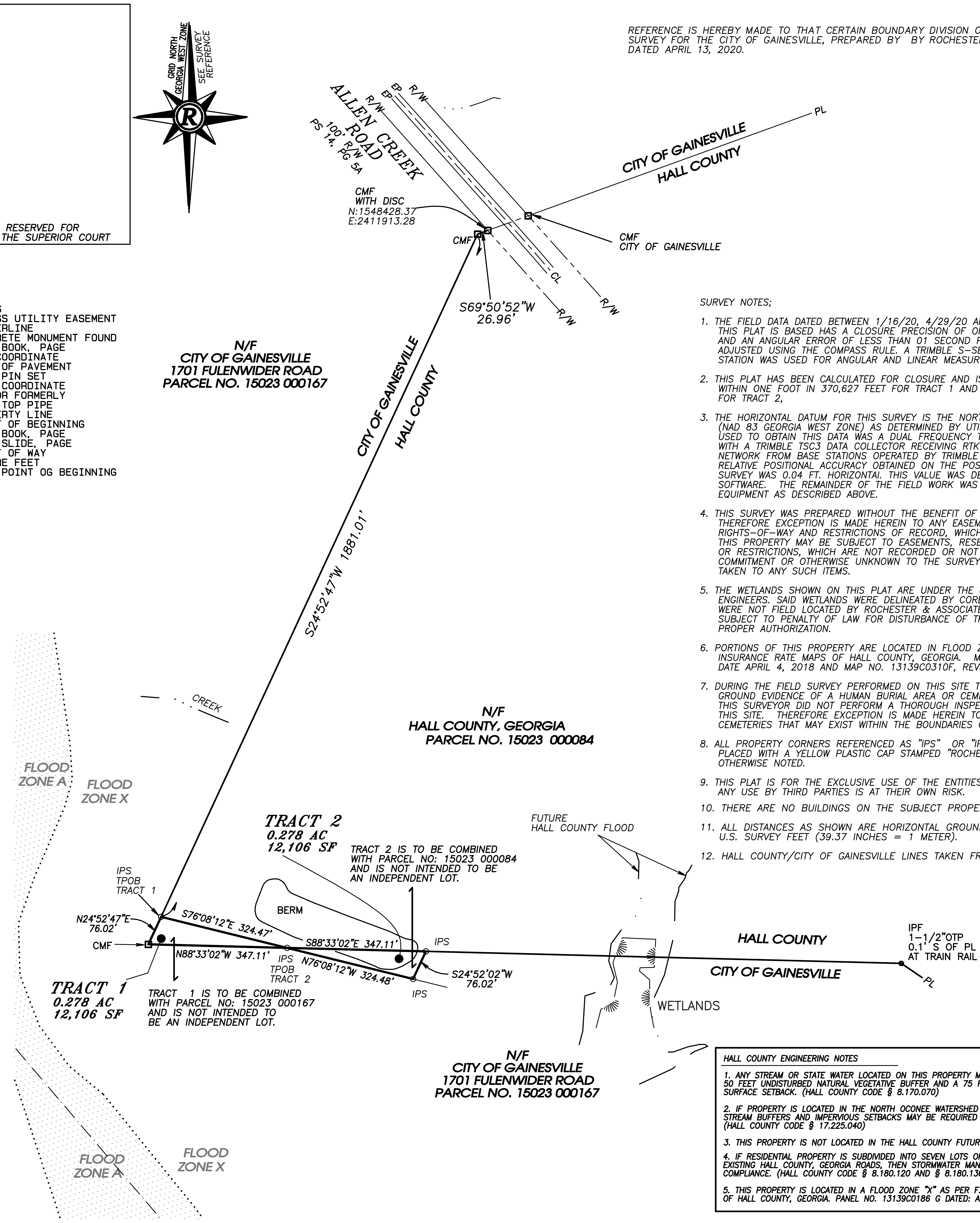
Attest: ______________________________
Jennifer Rivera, Clerk

(COUNTY SEAL)

ASH/krm/14401/281439

THIS BOX RESERVED FOR
THE CLERK OF THE SUPERIOR COURT

REFERENCE IS HEREBY MADE TO THAT CERTAIN BOUNDARY DIVISION OF A PARENT TRACT SURVEY FOR THE CITY OF GAINESVILLE, PREPARED BY BY ROCHESTER & ASSOCIATES, INC., DATED APRIL 13, 2020.



GEORGIA REGISTERED
DRAFT
LAND SURVEYOR
RICHARD E. MILLARD

LEGEND

AC	-	ACRES
AE	-	ACCESS UTILITY EASEMENT
CL	-	CENTERLINE
CMF	-	CONCRETE MONUMENT FOUND
DB, PG	-	DEED BOOK, PAGE
E:	-	EAST COORDINATE
EP	-	EDGE OF PAVEMENT
IPS	-	IRON PIN SET
N:	-	NORTH COORDINATE
N/F	-	NOW OR FORMERLY
OTP	-	OPEN TOP PIPE
PL	-	PROPERTY LINE
POB	-	POINT OF BEGINNING
PB, PG	-	PLAT BOOK, PAGE
PS, PG	-	PLAT SLIDE, PAGE
R/W	-	RIGHT OF WAY
SF	-	SQUARE FEET
TPOB	-	TRUE POINT OG BEGINNING

SURVEY NOTES;

1. THE FIELD DATA DATED BETWEEN 1/16/20, 4/29/20 AND 4/28/23 UPON WHICH THIS PLAT IS BASED HAS A CLOSURE PRECISION OF ONE FOOT IN 19,088 FEET AND AN ANGULAR ERROR OF LESS THAN 01 SECOND PER ANGLE AND WAS ADJUSTED USING THE COMPASS RULE. A TRIMBLE S-SERIES ROBOTIC TOTAL STATION WAS USED FOR ANGULAR AND LINEAR MEASUREMENTS.
2. THIS PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE WITHIN ONE FOOT IN 370,627 FEET FOR TRACT 1 AND ONE FOOT IN 137,600 FEET FOR TRACT 2,
3. THE HORIZONTAL DATUM FOR THIS SURVEY IS THE NORTH AMERICAN DATUM OF 1983 (NAD 83 GEORGIA WEST ZONE) AS DETERMINED BY UTILIZING GPS. THE EQUIPMENT USED TO OBTAIN THIS DATA WAS A DUAL FREQUENCY TRIMBLE R10 GNSS GPS RECEIVER WITH A TRIMBLE TSC3 DATA COLLECTOR RECEIVING RTK CORRECTIONS VIA A WIRELESS NETWORK FROM BASE STATIONS OPERATED BY TRIMBLE NAVIGATION. THE AVERAGE RELATIVE POSITIONAL ACCURACY OBTAINED ON THE POSITIONS UTILIZED IN THIS SURVEY WAS 0.04 FT. HORIZONTAl. THIS VALUE WAS DERIVED FROM GPS PROCESSING SOFTWARE. THE REMAINDER OF THE FIELD WORK WAS PERFORMED WITH CONVENTIONAL EQUIPMENT AS DESCRIBED ABOVE.
4. THIS SURVEY WAS PREPARED WITHOUT THE BENEFIT OF A CURRENT TITLE COMMITMENT; THEREFORE EXCEPTION IS MADE HEREIN TO ANY EASEMENTS, RESERVATIONS, RIGHTS-OF-WAY AND RESTRICTIONS OF RECORD, WHICH MAY EXIST. FURTHERMORE, THIS PROPERTY MAY BE SUBJECT TO EASEMENTS, RESERVATIONS, RIGHTS OF WAY, OR RESTRICTIONS, WHICH ARE NOT RECORDED OR NOT DISCLOSED BY THE TITLE COMMITMENT OR OTHERWISE UNKNOWN TO THE SURVEYOR; THEREFORE EXCEPTION IS TAKEN TO ANY SUCH ITEMS.
5. THE WETLANDS SHOWN ON THIS PLAT ARE UNDER THE JURISDICTION OF THE CORPS OF ENGINEERS. SAID WETLANDS WERE DELINEATED BY CORBLU ECOLOGY GROUP, LLC BUT WERE NOT FIELD LOCATED BY ROCHESTER & ASSOCIATES, INC. THE OWNERS MAY BE SUBJECT TO PENALTY OF LAW FOR DISTURBANCE OF THESE WETLAND AREAS WITHOUT PROPER AUTHORIZATION.
6. PORTIONS OF THIS PROPERTY ARE LOCATED IN FLOOD ZONE "X" PER F.E.M.A. INSURANCE RATE MAPS OF HALL COUNTY, GEORGIA. MAP NO. 13139C0195G, REVISED DATE APRIL 4, 2018 AND MAP NO. 13139C0310F, REVISED DATE SEPTEMBER 29, 2006.
7. DURING THE FIELD SURVEY PERFORMED ON THIS SITE THERE WERE NO VISIBLE ABOVE GROUND EVIDENCE OF A HUMAN BURIAL AREA OR CEMETERY OBSERVED. HOWEVER, THIS SURVEYOR DID NOT PERFORM A THOROUGH INSPECTION OF THE INTERIOR OF THIS SITE. THEREFORE EXCEPTION IS MADE HEREIN TO ANY HUMAN AREAS OR CEMETERIES THAT MAY EXIST WITHIN THE BOUNDARIES OF THIS SITE.
8. ALL PROPERTY CORNERS REFERENCED AS "IPS" OR "IPOS" INDICATES A 1/2" REBAR PLACED WITH A YELLOW PLASTIC CAP STAMPED "ROCHESTER-LSF000484", UNLESS OTHERWISE NOTED.
9. THIS PLAT IS FOR THE EXCLUSIVE USE OF THE ENTITIES SHOWN HEREON; ANY USE BY THIRD PARTIES IS AT THEIR OWN RISK.
10. THERE ARE NO BUILDINGS ON THE SUBJECT PROPERTIES.
11. ALL DISTANCES AS SHOWN ARE HORIZONTAL GROUND DISTANCES IN U.S. SURVEY FEET (39.37 INCHES = 1 METER).
12. HALL COUNTY/CITY OF GAINESVILLE LINES TAKEN FROM HALL COUNTY GIS WEBSITE.

HALL COUNTY ENGINEERING NOTES

1. ANY STREAM OR STATE WATER LOCATED ON THIS PROPERTY MAY BE SUBJECT TO A 50 FEET UNDISTURBED NATURAL VEGETATIVE BUFFER AND A 75 FOOT IMPERVIOUS SURFACE SETBACK. (HALL COUNTY CODE § 8.170.070)
2. IF PROPERTY IS LOCATED IN THE NORTH OCONEE WATERSHED DISTRICT, THEN ADDITIONAL STREAM BUFFERS AND IMPERVIOUS SETBACKS MAY BE REQUIRED FOR COMPLIANCE. (HALL COUNTY CODE § 17.225.040)
3. THIS PROPERTY IS NOT LOCATED IN THE HALL COUNTY FUTURE FLOOD ZONE PER HALL COUNTY GIS.
4. IF RESIDENTIAL PROPERTY IS SUBDIVIDED INTO SEVEN LOTS OR MORE WITH ALL LOTS ACCESSING EXISTING HALL COUNTY, GEORGIA ROADS, THEN STORMWATER MANAGEMENT IS REQUIRED FOR COMPLIANCE. (HALL COUNTY CODE § 8.180.120 AND § 8.180.130)"
5. THIS PROPERTY IS LOCATED IN A FLOOD ZONE "X" AS PER F.E.M.A. FLOOD INSURANCE RATE MAP OF HALL COUNTY, GEORGIA. PANEL NO. 13139C0186 G DATED: APRIL 4, 2018.

OWNER'S CERTIFICATE

"THE OWNER OF THE LAND SHOWN ON THIS PLAT AND WHOSE NAME IS SUBSCRIBED HERETO, IN PERSON OR THROUGH A DULY AUTHORIZED AGENT, CERTIFIES THAT THIS PLAT WAS MADE FROM AN ACTUAL SURVEY, AND THAT ALL STATE AND LOCAL TAXES OR OTHER ASSESSMENTS NOW DUE ON THIS LAND HAVE BEEN PAID. SAID OWNER DONATES AND DEDICATES TO THE PUBLIC FOR USE FOREVER THE STREET RIGHT OF WAY AS SHOWN ON THIS PLAT.

OWNER: HALL COUNTY, GEORGIA

SIGNED, SEALED AND DELIVERED IN THE PRESENCE OF:

WITNESS
NOTARY PUBLIC

OWNER'S CERTIFICATE

"THE OWNER OF THE LAND SHOWN ON THIS PLAT AND WHOSE NAME IS SUBSCRIBED HERETO, IN PERSON OR THROUGH A DULY AUTHORIZED AGENT, CERTIFIES THAT THIS PLAT WAS MADE FROM AN ACTUAL SURVEY, AND THAT ALL STATE AND LOCAL TAXES OR OTHER ASSESSMENTS NOW DUE ON THIS LAND HAVE BEEN PAID. SAID OWNER DONATES AND DEDICATES TO THE PUBLIC FOR USE FOREVER THE STREET RIGHT OF WAY AS SHOWN ON THIS PLAT.

OWNER: CITY OF GAINESVILLE

SIGNED, SEALED AND DELIVERED IN THE PRESENCE OF:

WITNESS
NOTARY PUBLIC

SURVEYOR'S CERTIFICATE

As required by subsection (d) of O.C.G.A. Section 15-6-67, this plat has been prepared by a land surveyor and approved by all applicable local jurisdictions for recording as evidenced by approval certificates, signatures, stamps, or statements hereon. Such approvals or affirmations should be confirmed with the appropriate governmental bodies by any purchaser or user of this plat as to intended use of any parcel. Furthermore, the undersigned land surveyor certifies that this plat complies with the minimum technical standards for property surveys in Georgia as set forth in the rules and regulations of the Georgia Board of Registration for Professional Engineers and Land Surveyors and as set forth in O.C.G.A. Section 15-6-67.

DRAFT

REGISTERED GEORGIA LAND SURVEYOR
Richard E. Millard, GA RLS# 3044 DATE
ROCHESTER & ASSOCIATES, LLC.
CERTIFICATE OF AUTHORIZATION NO. - LSF000484
Email: remillard@rochester-assoc.com

SHEET 1 OF 1

DATE: 02/22/23
SCALE: 1" = 200'
FILE# EX01
JOB# G205078.P02.03
DRAWN BY REM

GRAPHIC SCALE
0' 100' 200' 400'

NO.	DATE	DESCRIPTION

REVISIONS

BOUNDARY SWAP SURVEY FOR
HALL COUNTY, GEORGIA
AND
CITY OF GAINESVILLE
LOCATED IN
GMD 268
HALL COUNTY, GEORGIA

Rochester | DCCM

Rochester & Associates, LLC
425 Oak St NW, Gainesville, GA 30501
770.718.0600 p | www.rochester-assoc.com

CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created:	June 15, 2023
Date Submitted:	June 16, 2023
Final Approval Date:	June 16, 2023
Presenter:	Bryan Lackey, City Manager
Item of Business:	BR-2023-25 School Resource Officer Program Intergovernmental Services Agreement
Meeting Date:	June 20, 2023

Purpose of Request:
The purpose of this request is to request authorization to enter into a School Resource Officer Program Intergovernmental Services Agreement.

Facts & Issues / History & Background:
To accept the School Resource Officer Program Intergovernmental Services Agreement.

Department Recommendation:
Adopt the resolution.

Department Director:
Jay Parrish

If funding is involved, are funds approved within the current budget? No

Amount Requested: **Sources of Funds:**

$398,036.98

Finance Comments:

Administrative Comments:

Attachments:
1. BR-2023-25 School Resource Officer Program Intergovernmental Services Agreement
2. Exhibit A: School Resource Officer Program Intergovernmental Agreement

RESOLUTION BR-2023-25

SCHOOL RESOURCE OFFICER PROGRAM
INTERGOVERNMENTAL SERVICES AGREEMENT

WHEREAS, the City of Gainesville and the City Schools desire to enter into an agreement to provide School Resource Officer Program services and acknowledge the following criteria: Gainesville Police Officers designated as School Resource Officers or SRO's shall be accountable to Gainesville Police Department Policy and Procedures and Gainesville Rules and Regulations; and

WHEREAS, the funding provided by Gainesville and the City Schools should reflect an equitable distribution of the costs of the services provided each by the School Resource Officers, currently estimated to total $398,036.98 for Fiscal Year 2024; and

WHEREAS, the Gainesville Police Department and the Gainesville City Schools wish to continue the School Resource Officer Program.

NOW, THEREFORE, BE IT RESOLVED THAT the governing body for the City of Gainesville hereby authorizes the Mayor, City Manager, and/or City Attorney to execute the School Resource Officer Program Intergovernmental Services Agreement by and between the City of Gainesville and the Gainesville City Schools, which Agreement is attached hereto as Exhibit "A," and any other documents necessary to effectuate the provisions of the School Resource Officer Program Intergovernmental Services Agreement.

Adopted this _____ day of __________________, 2023.

____
W. Samuel Couvillon, Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

____
Denise O. Jordan, City Clerk

SCHOOL RESOURCE OFFICER PROGRAM

INTERGOVERNMENTAL SERVICES AGREEMENT

GEORGIA, HALL COUNTY

This agreement, made and entered into on the 1st day of July, 2023 by and between the Gainesville City Board of Education, hereinafter called "City Schools", and the City of Gainesville, Georgia, hereinafter called "Gainesville", both of which agree as follows:

WHEREAS, Gainesville and the City Schools desire to enter into an agreement to provide School Resource Officer Program services and acknowledge the following criteria. Gainesville Police Officers designated as school resource officers or SRO's shall be accountable to Gainesville Police Department Policy and Procedures and Gainesville Rules and Regulations. As such, the Gainesville Police Department maintains control over the officers assigned to the schools. The School Resource Program fosters a proactive and visible working relationship and communications network within the schools to identify and address public safety issues and concerns. The SRO's additionally act as liaisons between the city schools and other service organizations. The SRO's attend school functions such as athletic events, PTO meetings, and school board meetings to provide additional support and visibility. SRO's performance reviews are completed semi-annually during the school fiscal year by the school principal to whom the SRO is primarily assigned and forwarded to the SRO's supervisor at the Gainesville Police Department. School principals shall report to the City School Superintendent and the SRO's are provided office space in the schools but the furnishings are paid for by the police department. Gainesville Police Department provides uniforms, vehicles, and the SRO's are on the Gainesville Payroll;

and

WHEREAS, the funding provided by Gainesville and the City Schools should reflect an equitable distribution of the costs of the services provided each by the School Resource Officers, currently estimated to total $398,036.98 for fiscal year 2024;

WHEREAS, it is also desired by the City Schools and Gainesville that the funding of the department be provided in an equitable manner; and

NOW, THEREFORE, the City of Gainesville agrees to provide sworn law enforcement officers for the School Resource Officer program and fund 20% ($79,607.22) of the annual salary and employment benefits of the officers assigned to this program. The City School system agrees to provide funding for the remaining 80% ($318,428.86) of the annual salary and employment benefits of the Officers assigned to this program.

NOW, THEREFORE, it is also desired by the City Schools and Gainesville that mental health clinician, Anjana Freeman, be contracted to have a working relationship with the City Schools. She will serve as a liaison between the City School system and Gainesville when supporting mental health clinicians and, when applicable, students/family in mental health crisis.

WHEREAS, the funding provided by the City Schools should be a total addition of $12,000 on top of annual salary for the partnership with mental health clinician supervisor, Anjana Freeman. No employment benefits apply.

All billing and accounting for the department will be coordinated by Gainesville and the City School's finance departments. The term of the agreement will be one year.

Each party to this agreement has the right to terminate this agreement without cause. Termination shall be effective on the ninetieth (90th) day after receipt of notification of termination by the other party. A review or modification of this agreement shall take place at least 30 days prior to the conclusion of each fiscal year.

All notice under this agreement shall be in writing and shall be deemed to have been given by delivering it in person or by certified mail:

As to Gainesville:

City Manager

City of Gainesville

300 Henry Ward Way

P.O. Box 2496

Gainesville, Ga 30503-2496

As to The City Schools:

Gainesville City School Superintendent

508 Oak Street, NW

Gainesville, Ga 30501

IN WITNESS THEREOF, the parties have set their hand and seal this ____ day of ______, 2023.

APPROVED TO FORM

___________________________ ______________________________

Abbott S. Hayes, Jr
City Attorney

Bryan Lackey
Gainesville City Manager

ATTEST

____

Denise O. Jordan
City Clerk

CITY SEAL

____

GAINESVILLE CITY BOARD OF EDUCATION
Superintendent

ATTEST: ______________________________

Clerk

CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created:	June 15, 2023
Date Submitted:	June 16, 2023
Final Approval Date:	June 16, 2023
Presenter:	Bryan Lackey, City Manager
Item of Business:	BR-2023-26 TSPLOST Intergovernmental Agreement
Meeting Date:	June 20, 2023

Purpose of Request:
Hall County, the City Of Gainesville and all of the other Municipalities in Hall County have agreed to place a TSPLOST referendum on the November Election Ballot. The approval of this TSPLOST IGA is required prior to the Election Board's approval to place this referendum on the November ballot.

Facts & Issues / History & Background:

Department Recommendation:
Adopt the resolution.

Department Director:
Bryan Lackey

If funding is involved, are funds approved within the current budget? No

Amount Requested: **Sources of Funds:**

Finance Comments:

Administrative Comments:

Attachments:

1. BR-2023-26 TSPLOST Intergovernmental Agreement
2. Exhibit A: TSPLOST IGA

RESOLUTION BR-2023-26

TSPLOST INTERGOVERNMENTAL AGREEMENT

WHEREAS, the Georgia General Assembly through Chapter 8 of Title 48 of the Official Code of Georgia, authorizes the imposition of a single county Transportation Special Purpose Local Option Sales and Use Tax (TSPLOST) to fund authorized transportation purposes for the use and benefit of Hall County and qualified Municipalities within Hall County, including the City of Gainesville; and

WHEREAS, in accordance with O.C.G.A. § 48-8-262(a)(1), Hall County and its Municipalities have determined that the majority of counties in the region have not proposed a referendum on a regional special district transportation sales and use tax; and

WHEREAS, the governing authorities of Hall County and the Municipalities within Hall County met together on April 25, 2023 to discuss possible projects and purposes for inclusion in the Transportation Special Purpose Local Option Sales and Use Tax referendum in conformity with the requirements of O.C.G.A. § 48-8-262(a)(2); and

WHEREAS, Hall County and the Municipalities within Hall County desire to execute an Intergovernmental Agreement in order to place before the voters of Hall County the question whether a Transportation Special Purpose Local Option Sales and Use Tax should be utilized as a tool to help manage transportation challenges.

NOW, THEREFORE, BE IT RESOLVED THAT the governing body for the City of Gainesville does hereby approve Transportation Special Purpose Local Option Sales Tax Intergovernmental Agreement, which is as attached hereto as Exhibit “A,” and authorizes the Mayor, City Manager, and City Attorney to execute said Agreement on behalf of the City of Gainesville, Georgia, as well as any and all such other documents as may be necessary to effectuate the provisions of said Agreement.

Adopted this _____ day of __________________, 2023.

____

W. Samuel Couvillon, Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this Resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

____

Denise O. Jordan, City Clerk

STATE OF GEORGIA
COUNTY OF HALL

TRANSPORTATION SPECIAL PURPOSE LOCAL OPTION SALES TAX INTERGOVERNMENTAL AGREEMENT

This Intergovernmental Agreement (the "Agreement") is made this _____ day of June, 2023 by and among Hall County, Georgia (hereinafter the "County"), a political subdivision of the State of Georgia, the Town of Braselton, Georgia, a municipal corporation, the City of Buford, Georgia, a municipal corporation, the Town of Clermont, Georgia, a municipal corporation, the City of Flowery Branch, Georgia, a municipal corporation, the City of Gainesville, Georgia, a municipal corporation, the City of Gillsville, Georgia, a municipal corporation, the City of Lula, Georgia, a municipal corporation, the City of Oakwood, Georgia, a municipal corporation, and the City of Rest Haven, a municipal corporation (hereinafter the "Municipalities"), acting pursuant to validly adopted approvals by their respective governing bodies. The County and the Municipalities do hereby agree as follows:

WITNESSETH:

WHEREAS, Hall County and its Municipalities constitute the regional hub for Northeast Georgia with regard to the provision of medical care, banking services, and commerce; and

WHEREAS, the location of Lake Lanier in Hall County has fueled exceptional tourism opportunities within Hall County and its Municipalities; and

WHEREAS, Interstate 985 traverses Hall County and has experienced an unprecedented increase in vehicle trips per day during the last decade, bringing residents from neighboring counties into Hall County and its Municipalities; and

WHEREAS, one of the main railroad lines in the nation traverses Hall County, and Hall County is partnering with the state and federal governments to create an inland port in Hall County along the railroad line; and

WHEREAS, the creation of the inland port will increase the transportation of goods, commodities, and materials through Hall County and its Municipalities; and

WHEREAS, numerous state routes provide connectivity among Hall County, its Municipalities, and major transportation corridors such as Interstate 85 and Georgia 400, and such transportation corridors provide direct access to the Interstate System serving the Southeastern United States; and

WHEREAS, Hall County and its Municipalities are experiencing rapid population growth as new residents determine that Hall County and its Municipalities provide outstanding opportunities to live, work, and play; and

WHEREAS, economic development activities within Hall County and its Municipalities are providing incentives for residents from neighboring counties to seek employment within Hall

County and its Municipalities; and

WHEREAS, all of these factors have resulted in the need for Hall County and its Municipalities to explore alternatives to place before their residents regarding transportation improvements; and

WHEREAS, one such alternative is found in Article 5A of Chapter 8 of Title 48 of the Official Code of Georgia Annotated, as amended (the "Act"), which authorizes the imposition of a single county Transportation Special Purpose Local Option Sales and Use Tax (the "TSPLOST") to fund authorized transportation purposes for the use and benefit of the County and qualified Municipalities within the County; and

WHEREAS, in accordance with Official Code of Georgia Annotated § 48-8-262(a)(l), the County and its Municipalities have determined that the majority of counties in the region have not proposed a referendum on a regional special district transportation sales and use tax; and

WHEREAS, the governing authorities of the County and the Municipalities met together on April 25, 2023 to discuss possible projects and purposes for inclusion in the Transportation Special Purpose Local Option Sales and Use Tax referendum in conformity with the requirements of Official Code of Georgia Annotated § 48-8-262(a)(2); and

WHEREAS, the County and its Municipalities desire to execute an Intergovernmental Agreement in order to place before the voters of Hall County the question whether a Transportation Special Purpose Local Option Sales and Use Tax should be utilized as a tool to help manage transportation challenges; and

WHEREAS, Hall County proposes to issue general obligation debt in the amount of up to $130,000,000 (One Hundred Thirty Million Dollars) to fund some of the Projects and Purposes defined herein; and

WHEREAS, the Town of Braselton proposes to issue general obligation debt in the amount of up to $3,500,000 (Three Million Five Hundred Thousand Dollars) to fund some of the Projects and Purposes defined herein; and

WHEREAS, the City of Flowery Branch proposes to issue general obligation debt in the amount of up to $5,000,000 (Five Million Dollars) to fund some of the Projects and Purposes defined herein; and

WHEREAS, the City of Gainesville proposes to issue general obligation debt in the amount of up to $40,000,000 (Forty Million Dollars) to fund some of the Projects and Purposes defined herein; and

WHEREAS, the City of Oakwood proposes to issue general obligation debt in the amount of up to $1,000,000 (One Million Dollars) to fund some of the Projects and Purposes defined herein;

NOW THEREFORE, in consideration of the premises and undertakings hereinafter set forth, it is agreed by and among the County and the Municipalities as follows:

Section 1. Representations of the Parties.

Each party hereto makes the following representations and warranties which are specifically relied upon by all other parties as a basis for entering into this Agreement:

A. The County agrees that it will take all actions necessary to call an election, to be held in all of the voting precincts in Hall County on November 7, 2023, for the purpose of submitting to the qualified voters of the County for their approval the question of whether or not a Transportation Special Purpose Local Option Sales and Use Tax of one percent shall be imposed on all sales and uses subject to the sales and use tax in the special district of Hall County, as authorized by the Act for five years (20 calendar quarters) commencing on April 1, 2024 for the purpose of funding specified Projects (hereinafter more fully referred to and defined), and whether or not the County, Braselton, Flowery Branch, Gainesville, and Oakwood shall be authorized to issue general obligation debt to finance certain of the Projects and Purposes. The amount of net proceeds to be raised by the Transportation Special Purpose Local Option Sales and Use Tax is estimated to be $325,000,000 (Three Hundred and Twenty-Five Million Dollars).

B. The Municipalities are legally chartered municipal corporations as defined by law and judicial interpretation. During a public meeting of its governing board, conducted in compliance with the Open Meetings Act, Official Code of Georgia Annotated § 50-14-1, et seq., each of the Municipalities validly approved the execution of this Agreement.

C. The County is a political subdivision of the State of Georgia created and existing under the Constitution and laws of the State. During a public meeting conducted in compliance with the Open Meetings Act, Official Code of Georgia Annotated § 50-14-1, et seq., the County approved the execution of this Agreement.

D. It is the intention of the County and the Municipalities to comply in all respects with Official Code of Georgia Annotated § 48-8-260 et seq., and all provisions of this Agreement shall be construed in light of Official Code of Georgia Annotated § 48-8-260, et seq.

Section 2. Conditions Precedent.

The obligations of all parties under this Agreement are contingent upon the following prior events:

A. The adoption of a Resolution by the Board of Commissioners of Hall County authorizing the imposition of the Transportation Special Purpose Local Option Sales and Use Tax and calling the necessary election in accordance with the provisions of Official Code of Georgia Annotated § 48-8-262(d).

B. The approval of the Transportation Special Purpose Local Option Sales and Use Tax by a majority of the voters in the County voting in the election (for those purposes) to be held in accordance with the provisions of Official Code of Georgia Annotated § 48-8-263.

C. This Agreement is further contingent upon the collection of Transportation Special Purpose Local Option Sales and Use Tax revenues by the State of Georgia Department of Revenue and its transfer of the same to the County.

Section 3. Rate of Tax: Estimated Amount; Effective Date and Term of the Tax.

The Transportation Special Purpose Local Option Sales and Use Tax, subject to approval in an election to be held on November 7, 2023, shall be imposed at the rate of one percent (1%). The total estimated dollar amount for the net proceeds of the tax is $325,000,000 (Three Hundred and Twenty-Five Million Dollars). The maximum period of time for which the tax shall be imposed is five years, beginning on April 1, 2024. The maximum amount of net proceeds to be raised by the Transportation Special Purpose Local Option Sales and Use Tax shall correspond to the period of time that the Transportation Special Purpose Local Option Sales and Use Tax shall be imposed. Hall County and its Municipalities intend for the maximum amount of net proceeds to be raised by the Transportation Special Purpose Local Option Sales and Use Tax to be the maximum amount of net proceeds allowed by law, specifically in accordance with House Bill 934 which became effective on May 2, 2022.

Section 4. Effective Date and Term of This Agreement.

This Agreement shall commence upon the date of its execution by Hall County and all Municipalities and shall terminate upon the latter of:

A. The official declaration by the Board of Elections and Registration of Hall County of the failure of the election described in this Agreement; or

B. The expenditure by the County and the Municipalities of the last dollar of money collected from the Transportation Special Purpose Local Option Sales and Use Tax even if such expenditure is made after the expiration of the Transportation Special Purpose Local Option Sales and Use Tax collection period.

Section 5. Purposes and Projects, Priority and Order of Funding.

A. In recognition of the need for transportation improvements across Hall County and its Municipalities, the parties agree that the estimated total net proceeds ($325,000,000) shall be utilized for the following transportation purposes (the "Purposes"): roads, streets, bridges, including without limitation road, street, and bridge purposes pursuant to paragraph (1) of subsection (b) of Official Code of Georgia Annotated Section 48-8-121, trails, roundabouts, sidewalks, traffic signals, including new general obligation debt and other multi-year obligations issued to finance such purposes, and all accompanying infrastructure and services necessary to provide access to these transportation facilities.

B. The transportation Projects to be funded in whole or in part from Transportation Special Purpose Local Option Sales and Use Tax proceeds (the "Projects"), are listed in Exhibit A, which is attached hereto and made part of this Agreement. The parties acknowledge and agree that at least 30% of the estimated revenues are being expended on Projects that are consistent with the Statewide Strategic Transportation Plan as defined in Official Code of Georgia Annotated § 32-2-22.

C. All transportation Purposes included in this Agreement shall be funded from proceeds from the tax except as otherwise agreed. The Projects and Purposes described herein shall be funded from Transportation Special Purpose Local Option Sales and Use Tax proceeds as provided in this Agreement, and as specified in Exhibit A. Each party shall have the sole discretion to reduce the scope of a Project in the event of a funding shortfall.

Section 6. Transportation Special Purpose Local Option Sales and Use Tax Funds; Separate Accounts; No Commingling.

A. A special fund or account shall be created by the County and designated as the 2024 Hall County Special District Mass Transportation Special Purpose Local Option Sales and Use Tax Fund (the "County Transportation Special Purpose Local Option Sales and Use Tax Fund"). The County shall select a bank which shall act as a depository and custodian of the County Transportation Special Purpose Local Option Sales and Use Tax Fund upon such terms and conditions as may be acceptable to the County.

B. Each Municipality shall create a special fund to be designated as the 2024 [Municipality name] Special District Mass Transportation Special Purpose Local Option Sales and Use Tax Fund (each a "Municipal Transportation Special Purpose Local Option Sales and Use Tax Fund"). Each Municipality shall select a bank which shall act as a depository and custodian of the Transportation Special Purpose Local Option Sales and Use Tax proceeds received by each Municipality upon such terms and conditions as may be acceptable to the Municipality.

C. All Transportation Special Purpose Local Option Sales and Use Tax proceeds shall be maintained by the County and each Municipality in the separate accounts or funds established pursuant to this Section. Transportation Special Purpose Local Option Sales and Use Tax proceeds shall not be commingled with other funds of the County or the Municipalities and shall be used exclusively for the purposes detailed in this Agreement. No funds other than Transportation Special Purpose Local Option Sales and Use Tax proceeds shall be placed in such accounts.

Section 7. Allocation and Disbursement of Transportation Special Purpose Local Option Sales and Use Tax Proceeds.

A. Upon receipt by the County of Transportation Special Purpose Local Option Sales and Use Tax proceeds collected by the State Department of Revenue, the County shall immediately deposit said proceeds in the Transportation Special Purpose Local Option Sales and Use Tax Fund. The monies in the Transportation Special Purpose Local Option Sales and Use

Tax Fund shall be held and applied to the cost of acquiring, constructing and installing the Projects that have been designated as Major Projects by the County and all Municipalities (hereinafter the "Major Projects") and the County capital outlay projects listed in Exhibit A and as provided in Paragraph B of this Section. In the event that a Major Project is specifically designated herein to be administered by a specific Municipality, the County shall, within 30 days of receipt of funds from the State Revenue Commissioner, transfer the funds designated for such Major Project to the designated Municipality on a pro-rata basis with Major Projects to be administered by the County and other specifically designated Municipalities according to the amount of proceeds received each month for Major Projects. The following Major Projects have been specifically designated in Exhibit A to be administered by specific Municipalities:

Ridge Road Corridor Improvements – Administered by the City of Gainesville

Park Hill Drive Intersection Improvements – Administered by the City of Gainesville

Hilton Drive Extension – Administered by the City of Gainesville

Old Oakwood Road at Balus Creek Road Culvert Replacement and Road Alignment) – Administered by the City of Oakwood

Main Street, Flat Creek and Old Oakwood Road Intersection – Administered by the City of Oakwood

Frazer Road Corridor Improvements – Administered by the City of Buford

Thompson Mill Road Improvements – Administered by the Town of Braselton

B. The County, following each monthly deposit of the Transportation Special Purpose Local Option Sales and Use Tax proceeds in the Transportation Special Purpose Local Option Sales and Use Tax Fund, shall reserve $4,333,333.33 (Four Million Three Hundred Thirty-Three Thousand Three Hundred Thirty-Three and 33/100 Dollars) of the monthly Transportation Special Purpose Local Option Sales and Use Tax proceeds received to pay the cost of the Major Projects to be administered by the County or specifically designated Municipalities as set forth in Exhibit A to this Agreement on a pro rata basis determined by the percentage of the individual Project as a portion of Major Projects. For example, the percentage of the Project known as the Thompson Mill Road Improvements is 0.38 percent compared to the total Major Projects List, as shown on Exhibit A, so each month Hall County would disburse the sum of $16,666.67 to the Town of Braselton from the Major Projects reserve to facilitate the Town of Braselton's administration of the construction of the Thompson Mill Road Improvements Project, assuming that at least $4,333,333.33 is received as TSPLOST proceeds from the State Revenue Commissioner for that month. If at least $4,333,333.33 is not received for the month, then the distribution by Hall County to the Town of Braselton for that month would be 0.38 percent of the funds received by Hall County from the State Revenue Commissioner for that month. Additionally, if the net proceeds from the Transportation Special Purpose Local Option

Sales Tax exceed the sum of $4,333,333.33 for the month, the County shall disburse to each Municipality its pro-rata allocation of the remaining monthly Transportation Special Purpose Local Option Sales and Use Tax net proceeds received, within thirty (30) days of the County's receipt of such Transportation Special Purpose Local Option Sales and Use Tax proceeds. The County or the specifically designated Municipality shall expend the monies reserved for Major Projects to construct and install such Major Projects. The County and the Municipalities shall receive a pro-rata allocation of the remaining Transportation Special Purpose Local Option Sales and Use Tax net proceeds, after the allocation for the Major Projects, on a monthly basis in accordance with the table below. The aggregate net remaining Transportation Special Purpose Local Option Sales and Use Tax proceeds are estimated to be $65,000,000 (Sixty-Five Million Dollars) over the five (5) year period.

Project	County/Municipality	Pro Rata %	Estimated Cost
County Projects (excluding Major Projects)	Unincorporated Hall County	42.5000%	27,625,000
Braselton	Braselton	3.9981%	2,598,748
Flowery Branch	Flowery Branch	9.7953%	6,366,932
Gainesville	Gainesville	29.9856%	19,490,608
Buford	Buford	3.3984%	2,208,936
Gillsville	Gillsville	0.4998%	324,843
Clermont	Clermont	1.3993%	909,562
Oakwood	Oakwood	5.3974%	3,508,310
Lula	Lula	2.9986%	1,949,061
Rest Haven	Rest Haven	0.0277%	18,000
			$65,000,000

Notwithstanding the foregoing, once the County has deposited the aggregate amount of $260,000,000 (Two Hundred Sixty Million Dollars) (the total estimated cost of the Major Projects) into the account for the payment of the cost of the Major Projects, the County shall make no further deposits of Transportation Special Purpose Local Option Sales and Use Tax proceeds into such account for Major Projects. As among the Major Projects, the County, or the applicable specifically designated Municipality, may allocate excess proceeds not needed for a particular Major Project, once satisfactorily completed, to one or more other Major Projects as determined by the County, or with regard to Major Projects to be administered by a specifically designated Municipality, the specifically designated Municipality may allocate excess proceeds for such Major Project administered by such Municipality to other Major Projects administered by such Municipality or to Major Projects administered by the County. In the event that the final, actual aggregate cost of the Major Projects is less than $260,000,000, any excess proceeds designated for Major Projects shall be disbursed in the same manner as the remaining Transportation Special Purpose Local Option Sales and Use Tax proceeds are to be disbursed as set forth in the table above.

Proceeds over and above the amount estimated to be received pursuant to this Referendum (herein, "Excess Proceeds") shall be allocated in accordance with the table above and shall be used solely for the Purposes listed herein. Each party shall expend its portion (determined using the percentages set forth in the table above) of Excess Proceeds from the Transportation Special Purpose Local Option Sales and Use Tax on one or more of its Projects set forth in Exhibit A of this Agreement.

C. No Purpose or Project will be given preference in the funding and distribution process in such a way that the monthly distribution formula set forth herein is affected. Each party to this Agreement shall determine the priority or order in which its designated transportation purposes will be fully or partially funded based upon the distribution formula set forth in this Agreement. Each party's determination of the priority or order of funding for its transportation purposes shall be based on the extent to which a Project is ready to be initiated, the most recently updated assessment of the transportation needs of the applicable party, and practical considerations regarding the effect of the Project upon the traffic flow within the jurisdiction. The parties anticipate that projects may be funded concurrently so as to maximize the impact of the Transportation Special Purpose Local Option Sales and Use Tax proceeds on the transportation needs of Hall County and its Municipalities.

D. Should any Municipality cease to exist as a legal entity before all funds are distributed under this Agreement, that Municipality's share of the funds subsequent to dissolution shall be paid to the County as part of the County's share, unless an act of the Georgia General Assembly makes the defunct Municipality part of another successor municipality. If such an act is passed, the defunct Municipality's share shall be paid to the successor Municipality in addition to all other funds to which the successor Municipality would otherwise be entitled.

Section 8. Project Monitoring, Record Keeping and Reporting, Audits.

A. All parties to this Agreement shall promptly move forward with the acquisition and construction of the Projects in an efficient and economical manner and at a reasonable cost in conformity with all applicable laws, ordinances, rules and regulations of any governmental authority having jurisdiction over the Projects.

B. The governing authority of the County and the governing authority of each of the Municipalities shall comply with the requirements of Official Code of Georgia Annotated § 48-8-269.5(a)(2), which requires that the governing authority of each county and the governing authority of each qualified municipality receiving any proceeds from the tax under this part to maintain a record of each and every purpose for which the proceeds of the tax are used. A schedule shall be included in each annual audit which shows for each purpose in the resolution calling for imposition of the tax the original estimated cost, the current estimated cost if it is not the original estimated cost, amounts expended in prior years, and amounts expended in the current year. The auditor shall verify and test expenditures sufficient to provide assurances that the schedule is fairly presented in relation to the financial statements. The auditor's report on the financial statements shall include an opinion, or disclaimer of opinion, as to whether the schedule is presented fairly in all material respects in relation to the financial statements taken as a whole. Certain information must be included in the annual audit of the County or each of the

Municipalities during the term of this Agreement. The distribution and use of all Transportation Special Purpose Local Option Sales and Use Tax proceeds deposited in the County Transportation Special Purpose Local Option Sales and Use Tax Fund and each Municipal Transportation Special Purpose Local Option Sales and Use Tax Fund shall be audited annually by an independent certified public accounting firm. The County and the Municipalities agree to cooperate with the independent certified public accounting firm in any audit by providing all necessary information. Each Municipality shall provide the County a copy of its annual audit.

C. The governing authority of the County and the governing authority of each of the Municipalities shall comply with the requirements of Official Code of Georgia Annotated § 48-8-269.6, which requires the publication of annual reports concerning expenditures for the Purposes.

D. The County and Municipalities agree to maintain thorough and accurate records concerning receipt of Transportation Special Purpose Local Option Sales and Use Tax proceeds and expenditures for each Project or Purpose undertaken by the County or respective Municipality as required to fulfill the terms of this Agreement.

Section 9. Completion of Projects.

A. The County and the Municipalities acknowledge that the costs shown for each Purpose described in Exhibit A are estimated amounts.

B. When the County or a Municipality, as applicable, confirms that all of its Projects are completed, any excess proceeds held by the confirming County or Municipality shall, for the purposes of this Agreement, be deemed excess funds and disposed of as follows: Excess Proceeds subject to this subsection shall be used solely for the purpose of reducing any indebtedness of the County or the applicable qualified Municipality within the special district other than indebtedness incurred pursuant to this part. If there is no such other indebtedness or if the Excess Proceeds exceed the amount of any such other indebtedness, then the Excess Proceeds shall next be paid into the general fund of such County or the applicable qualified Municipality, it being the intent that any funds so paid into the general fund of such County or applicable qualified Municipality be used for the purpose of reducing ad valorem taxes according to Official Code of Georgia Annotated § 48- 8-269.5(f)(2).

Section 10. Project Management.

The County, or the applicable Municipality for municipal projects to be administered by such Municipality, may contract for Project Management regarding its Major Projects, and Project Management shall be funded from Transportation Special Purpose Local Option Sales and Use Tax proceeds. Project Management shall be performed by one or more persons or entities, and the Project Management function shall work out of the Gainesville-Hall Metropolitan Planning Organization (hereinafter "MPO") office structure. The total annual compensation for the Project Management function described in this paragraph, including wages and benefits, if applicable, shall not exceed $300,000 (Three Hundred Thousand Dollars). Municipalities may request that the Project Management function described in this paragraph be used for certain Municipal Projects which are not designated as Major Projects. In such event, the Municipality shall contract with the Project Management person or entity described in this paragraph for the specific services to be performed.

Section 11. Issuance of Debt by County and/or Municipalities.

County Debt.

A. The Transportation Special Purpose Local Option Sales and Use Tax election ballot shall contain language required by the Act for the authorization of general obligation County debt in the principal amount of up to $130,000,000 (One Hundred Thirty Million Dollars).

B. The County may use the proceeds of its debt for the purpose of funding Major Projects or County Projects, paying capitalized interest (if any), and paying the cost of issuing its debt. The County acknowledges that it is solely responsible for the payment of its debt, including any and all costs, interest, and fees associated therewith.

C. The County's debt shall be paid first from the proceeds of its portion of the Transportation Special Purpose Local Option Sales and Use Tax or from the proceeds of the Transportation Special Purpose Local Option Sales and Use Tax which have been designated for Major Projects, with the exception of Major Projects which are designated in this Agreement to be administered by a specifically designated Municipality. In the event that there are insufficient Transportation Special Purpose Local Option Sales and Use Tax collections to pay the debt from its portion of the proceeds, the County shall pay any shortfall attributable to the debt from its general funds (the "Debt Service Payments"). The County covenants that, in order to make the Debt Service Payments when due from its general funds to the extent required, it will exercise its power of taxation to the extent necessary to timely pay any amounts required to be paid hereunder and it will make available and use for such payments all taxes levied and collected for that purpose together with funds from any other source. The County further covenants and agrees that in order to make funds available for such purpose, it will, in its general revenue, appropriation, and budgetary measures whereby its tax funds or revenues and the allocation thereof are controlled or provided for, include sums sufficient to timely satisfy such Debt Service Payments that may be required to be made from its general funds, whether or not any other sums are included in such measure, until all payments so required to be made shall have been made in full. The obligation of the County to make any payments that may be required to be made from its general funds shall constitute a general obligation of the County and a pledge of full faith and credit of the County to provide the funds required to timely fulfill any such obligation.

D. The obligation of the County to make Debt Service Payments and to perform and observe the other agreements on its part contained in this Section 11 shall be absolute and unconditional. Until such time as the principal of and interest on the debt shall have been paid in full or provision for the payment thereof shall have been made, the County (a) will not suspend or discontinue any payments provided for herein, (b) will perform and observe all of its other agreements contained in this Agreement, and (c) will not terminate this Agreement for any cause, including, without limiting the generality of the foregoing, failure to complete any Project, a defect in any Project, or any failure of any other party to this Agreement to observe, whether express or implied, any duty, liability or obligation arising out of or connected with this Agreement.

E. The County will be responsible for all facets of the debt issuance and repayment process for its debt as stated herein. The County will select the underwriter, bond counsel and local counsel. The County will endeavor in good faith to be fiscally responsible in minimizing, to the extent possible, the costs and fees associated with the debt issuance process.

Braselton Debt.

F. The Transportation Special Purpose Local Option Sales and Use Tax election ballot shall contain language required by the Act for the authorization of general obligation Braselton debt in the principal amount of up to $3,500,000 (Three Million Five Hundred Thousand Dollars).

G. Braselton may use the proceeds of its debt for the purpose of funding Major Projects or Braselton Projects, paying capitalized interest (if any), and paying the cost of issuing its debt. Braselton acknowledges that it is solely responsible for the payment of its debt, including any and all costs, interest, and fees associated therewith.

H. Braselton's debt shall be paid first from the proceeds of its portion of the Transportation Special Purpose Local Option Sales and Use Tax or from the proceeds of the Transportation Special Purpose Local Option Sales and Use Tax which have been designated for Major Projects for which Braselton has been specifically designated as administrator within this Agreement. In the event that there are insufficient Transportation Special Purpose Local Option Sales and Use Tax collections to pay the debt from its portion of the proceeds, Braselton shall pay any shortfall attributable to the debt from its general funds (the "Debt Service Payments"). Braselton covenants that, in order to make the Debt Service Payments when due from its general funds to the extent required, it will exercise its power of taxation to the extent necessary to timely pay any amounts required to be paid hereunder and it will make available and use for such payments all taxes levied and collected for that purpose together with funds from any other source. Braselton further covenants and agrees that in order to make funds available for such purpose, it will, in its general revenue, appropriation, and budgetary measures whereby its tax funds or revenues and the allocation thereof are controlled or provided for, include sums sufficient to timely satisfy such Debt Service Payments that may be required to be made from its general funds, whether or not any other sums are included in such measure, until all payments so required to be made shall have been made in full. The obligation of Braselton to make any payments that may be required to be made from its general funds shall constitute a general obligation of Braselton and a pledge of full faith and credit of Braselton to provide the funds required to timely fulfill any such obligation.

I. The obligation of Braselton to make Debt Service Payments and to perform and observe the other agreements on its part contained in this Section 11 shall be absolute and unconditional. Until such time as the principal of and interest on the debt shall have been paid in full or provision for the payment thereof shall have been made, Braselton (a) will not suspend or discontinue any payments provided for herein, (b) will perform and observe all of its other agreements contained in this Agreement, and (c) will not terminate this Agreement for any cause, including, without limiting the generality of the foregoing, failure to complete any Project, a defect in any Project, or any failure of any other party to this Agreement to observe, whether express or implied, any duty, liability or obligation arising out of or connected with this Agreement.

J. Braselton will be responsible for all facets of the debt issuance and repayment process for its debt as stated herein. Braselton will select the underwriter, bond counsel and local counsel. Braselton will endeavor in good faith to be fiscally responsible in minimizing, to the extent possible, the costs and fees associated with the debt issuance process.

Flowery Branch Debt.

K. The Transportation Special Purpose Local Option Sales and Use Tax election ballot shall contain language required by the Act for the authorization of general obligation Flowery Branch debt in the principal amount of up to $5,000,000 (Five Million Dollars).

L. Flowery Branch may use the proceeds of its debt for the purpose of funding Flowery Branch Projects, paying capitalized interest (if any), and paying the cost of issuing its debt. Flowery Branch acknowledges that it is solely responsible for the payment of its debt, including any and all costs, interest, and fees associated therewith.

M. Flowery Branch’s debt shall be paid first from the proceeds of its portion of the Transportation Special Purpose Local Option Sales and Use Tax. In the event that there are insufficient Transportation Special Purpose Local Option Sales and Use Tax collections to pay the debt from its portion of the proceeds, Flowery Branch shall pay any shortfall attributable to the debt from its general funds (the "Debt Service Payments"). Flowery Branch covenants that, in order to make the Debt Service Payments when due from its general funds to the extent required, it will exercise its power of taxation to the extent necessary to timely pay any amounts required to be paid hereunder and it will make available and use for such payments all taxes levied and collected for that purpose together with funds from any other source. Flowery Branch further covenants and agrees that in order to make funds available for such purpose, it will, in its general revenue, appropriation, and budgetary measures whereby its tax funds or revenues and the allocation thereof are controlled or provided for, include sums sufficient to timely satisfy such Debt Service Payments that may be required to be made from its general funds, whether or not any other sums are included in such measure, until all payments so required to be made shall have been made in full. The obligation of Flowery Branch to make any payments that may be required to be made from its general funds shall constitute a general obligation of Flowery Branch and a pledge of full faith and credit of Flowery Branch to provide the funds required to timely fulfill any such obligation.

N. The obligation of Flowery Branch to make Debt Service Payments and to perform and observe the other agreements on its part contained in this Section 11 shall be absolute and unconditional. Until such time as the principal of and interest on the debt shall have been paid in full or provision for the payment thereof shall have been made, Flowery Branch (a) will not suspend or discontinue any payments provided for herein, (b) will perform and observe all of its other agreements contained in this Agreement, and (c) will not terminate this Agreement for any cause, including, without limiting the generality of the foregoing, failure to complete any Project, a defect in any Project, or any failure of any other party to this Agreement to observe, whether express or implied, any duty, liability or obligation arising out of or connected with this Agreement.

O. Flowery Branch will be responsible for all facets of the debt issuance and repayment process for its debt as stated herein. Flowery Branch will select the underwriter, bond counsel and local counsel. Flowery Branch will endeavor in good faith to be fiscally responsible in minimizing, to the extent possible, the costs and fees associated with the debt issuance process.

Gainesville Debt.

P. The Transportation Special Purpose Local Option Sales and Use Tax election ballot shall contain language required by the Act for the authorization of general obligation Gainesville debt in the principal amount of up to $40,000,000 (Forty Million Dollars).

Q. Gainesville may use the proceeds of its debt for the purpose of funding Major Projects or Gainesville Projects, paying capitalized interest (if any), and paying the cost of issuing its debt. Gainesville acknowledges that it is solely responsible for the payment of its debt, including any and all costs, interest, and fees associated therewith.

R. Gainesville's debt shall be paid first from the proceeds of its portion of the Transportation Special Purpose Local Option Sales and Use Tax or from the proceeds of the Transportation Special Purpose Local Option Sales and Use Tax which have been designated for Major Projects for which Gainesville has been specifically designated as administrator within this Agreement. In the event that there are insufficient Transportation Special Purpose Local Option Sales and Use Tax collections to pay the debt from its portion of the proceeds, Gainesville shall pay any shortfall attributable to the debt from its general funds (the "Debt Service Payments"). Gainesville covenants that, in order to make the Debt Service Payments when due from its general funds to the extent required, it will exercise its power of taxation to the extent necessary to timely pay any amounts required to be paid hereunder and it will make available and use for such payments all taxes levied and collected for that purpose together with funds from any other source. Gainesville further covenants and agrees that in order to make funds available for such purpose, it will, in its general revenue, appropriation, and budgetary measures whereby its tax funds or revenues and the allocation thereof are controlled or provided for, include sums sufficient to timely satisfy such Debt Service Payments that may be required to be made from its general funds, whether or not any other sums are included in such measure, until all payments so required to be made shall have been made in full. The obligation of Gainesville to make any payments that may be required to be made from its general funds shall constitute a general obligation of Gainesville and a pledge of full faith and credit of Gainesville to provide the funds required to timely fulfill any such obligation.

S. The obligation of Gainesville to make Debt Service Payments and to perform and observe the other agreements on its part contained in this Section 11 shall be absolute and unconditional. Until such time as the principal of and interest on the debt shall have been paid in full or provision for the payment thereof shall have been made, Gainesville (a) will not suspend or discontinue any payments provided for herein, (b) will perform and observe all of its other agreements contained in this Agreement, and (c) will not terminate this Agreement for any cause, including, without limiting the generality of the foregoing, failure to complete any Project, a defect in any Project, or any failure of any other party to this Agreement to observe, whether express or implied, any duty, liability or obligation arising out of or connected with this Agreement.

T. Gainesville will be responsible for all facets of the debt issuance and repayment process for its debt as stated herein. Gainesville will select the underwriter, bond counsel and local counsel. Gainesville will endeavor in good faith to be fiscally responsible in minimizing, to the extent possible, the costs and fees associated with the debt issuance process.

Oakwood Debt.

U. The Transportation Special Purpose Local Option Sales and Use Tax election ballot shall contain language required by the Act for the authorization of general obligation Oakwood debt in the principal amount of up to $1,000,000 (One Million Dollars).

V. Oakwood may use the proceeds of its debt for the purpose of funding Major Projects or Oakwood Projects, paying capitalized interest (if any), and paying the cost of issuing its debt. Oakwood acknowledges that it is solely responsible for the payment of its debt, including any and all costs, interest, and fees associated therewith.

W. Oakwood's debt shall be paid first from the proceeds of its portion of the Transportation Special Purpose Local Option Sales and Use Tax or from the proceeds of the Transportation Special Purpose Local Option Sales and Use Tax which have been designated for Major Projects for which Oakwood has been specifically designated as administrator within this Agreement. In the event that there are insufficient Transportation Special Purpose Local Option Sales and Use Tax collections to pay the debt from its portion of the proceeds, Oakwood shall pay any shortfall attributable to the debt from its general funds (the "Debt Service Payments"). Oakwood covenants that, in order to make the Debt Service Payments when due from its general funds to the extent required, it will exercise its power of taxation to the extent necessary to timely pay any amounts required to be paid hereunder and it will make available and use for such payments all taxes levied and collected for that purpose together with funds from any other source. Oakwood further covenants and agrees that in order to make funds available for such purpose, it will, in its general revenue, appropriation, and budgetary measures whereby its tax funds or revenues and the allocation thereof are controlled or provided for, include sums sufficient to timely satisfy such Debt Service Payments that may be required to be made from its general funds, whether or not any other sums are included in such measure, until all payments so required to be made shall have been made in full. The obligation of Oakwood to make any payments that may be required to be made from its general funds shall constitute a general obligation of Oakwood and a pledge of full faith and credit of Oakwood to provide the funds required to timely fulfill any such obligation.

X. The obligation of Oakwood to make Debt Service Payments and to perform and observe the other agreements on its part contained in this Section 11 shall be absolute and unconditional. Until such time as the principal of and interest on the debt shall have been paid in full or provision for the payment thereof shall have been made, Oakwood (a) will not suspend or discontinue any payments provided for herein, (b) will perform and observe all of its other agreements contained in this Agreement, and (c) will not terminate this Agreement for any cause, including, without limiting the generality of the foregoing, failure to complete any Project, a defect in any Project, or any failure of any other party to this Agreement to observe, whether express or implied, any duty, liability or obligation arising out of or connected with this Agreement.

Y. Oakwood will be responsible for all facets of the debt issuance and repayment process for its debt as stated herein. Oakwood will select the underwriter, bond counsel and local counsel. Oakwood will endeavor in good faith to be fiscally responsible in minimizing, to the extent possible, the costs and fees associated with the debt issuance process.

Section 12. Citizen Review Committee.

A. The County and Municipalities agree that the members of the Citizen Review Committee, which is reviewing expenditures for SPLOST VII and SPLOST VIII Projects, shall also review the Projects and Purposes set forth in this Agreement.

B. The Citizen Review Committee will represent the interests of the citizens of the County and its Municipalities and shall receive and review periodic status reports concerning all Projects and Purposes to be funded from the net proceeds of the Transportation Special Purpose Local Option Sales and Use Tax Program. The Committee shall review Transportation Special Purpose Local Option Sales and Use Tax Projects and Purposes of the County and Municipalities and shall invite the necessary staff, division directors, department heads, administrators, and appropriate third parties to provide Project and Purpose updates to the Committee.

C. The mission of the Citizen Review Committee is to ensure all Hall County and Municipal Transportation Special Purpose Local Option Sales and Use Tax Program Purposes will be reported and executed in an efficient, transparent, and fully accountable manner in keeping with the purposes of the overall Transportation Special Purpose Local Option Sales and Use Tax Program.

D. Hall County will provide appropriate staff, technical advisors, and meeting facilities to support the Committee's activities.

E. The County Administrator and City Managers or designee(s), as applicable, of the County and Municipalities to this Agreement shall appoint any successor members of the Committee based on the following methodology:

1. The Citizen Review Committee is comprised of nine members, five members appointed by the County Administrator; two members appointed by the City Manager of the City of Gainesville; one member appointed by a majority of the City Managers or designees of Buford, Braselton, Flowery Branch, Oakwood and Rest Haven; and one member appointed by a majority of the City Managers or designees of Clermont, Gillsville, and Lula.

2. Each member shall serve a four (4) year term. Each committee member selected to serve shall be appointed, or reappointed, every four years by the County and Municipality officials.

3. No individual who holds state, county, or city elected office shall be eligible to serve as a member of the Citizen Review Committee during the term of such elected office, and the position of any member shall be deemed vacant upon such member qualifying as a candidate for elected public office. A member may be removed from the Citizen Review Committee with cause by the appointing official(s). Vacancies which may occur on the Committee shall be filled for the remainder of the unexpired term in the same manner as original appointments.

4. Citizen Review Committee members are expected to serve with integrity and shall adhere to the highest ethical standards. Members who miss two consecutive meetings without reasonable cause or whose annual attendance drops below 50% shall be deemed to have vacated their seat on the Committee.

Section 13. Default.

The failure of any party to perform its obligations under this Agreement shall constitute an event of default.

Section 14. Liability for Noncompliance.

The County and the Municipalities shall comply with all applicable local, state, and federal statutes, ordinances, rules and regulations. In the event that any Municipality fails to comply with the requirements of the Act (Official Code of Georgia Annotated § 48- 8-260 et seq.), the County shall not be held liable for such noncompliance. No consent or waiver, express or implied, by any party to this Agreement, to any breach of any covenant, condition or duty of another party shall be construed as a consent to, or waiver of, any future breach of the same.

Section 15. Counterparts.

This Agreement may be executed in several counterparts, each of which shall be deemed an original and all of which together shall constitute one and the same instrument.

Section 16. Governing Law.

This Agreement and all transactions contemplated hereby shall be governed by, and construed and enforced in accordance with, the laws of the State of Georgia.

Section 17. Severability.

Should any provision of this Agreement or application thereof to any person or circumstance be held invalid or unenforceable, the remainder of this Agreement or the application of such provision to any person or circumstance, other than those to which it is held invalid or unenforceable, shall not be affected thereby, and each provision of this Agreement shall be valid and enforceable to the full extent permitted by law.

Section 18. Entire Agreement.

This Agreement embodies and sets forth all the provisions and understandings between the parties relative to the Purposes and Projects. There are no provisions, agreements, understandings, representations, or inducements, either oral or written, between the parties other than those hereinabove set forth. Any and all prior provisions, agreements, contracts or understandings, either oral or written, between the parties relative to the Purposes and Projects are hereby rescinded and superseded by this Agreement.

Section 19. Amendments.

This Agreement shall not be amended or modified except by agreement in writing executed by the governing authorities of the County and all of the Municipalities.

Section 20. Notices.

All notices, demands or requests required or permitted to be given pursuant to this Agreement shall be in writing and shall be deemed to have been properly given or served and shall be effective three days after having been deposited or placed in the United States mail, postage prepaid to the addresses appearing below, or when delivered by hand to the addresses indicated below:

A. Town of Braselton
   PO Box 306
   4982 Highway 53
   Braselton, Georgia 30517
   Attention: Town Manager

B. City of Buford
2300 Buford Highway
Buford, Georgia 30518
Attention: City Manager

C. Town of Clermont
109 King St.
Clermont, Georgia 30527
Attention: Town Clerk

D. City of Flowery Branch
P.O. Box 757
5410 Pine Street
Flowery Branch, Georgia 30542
Attention: City Manager

E. City of Gainesville
P.O. Box 2496
300 Henry Ward Way
Gainesville, Georgia 30503
Attention: City Manager

F. City of Gillsville
P.O. Box 25
6288 GA-52
Gillsville, Georgia 30543-0025
Attention: City Clerk

G. City of Lula
6055 Main St.
Lula, Georgia 30554
Attention: Mayor

H. City of Oakwood
P.O. Box 99
4035 Walnut Street
Oakwood, Georgia 30566
Attention: City Manager

I. City of Rest Haven
428 Thunder Road
Buford, Georgia 30518
Attention: City Clerk

J. Hall County
P.O. Box 1435
2875 Browns Bridge Road
Gainesville, Georgia 30503
Attention: County Administrator

Section 21. Public Facilities.

The County and Municipalities agree that each approved Transportation Special Purpose Local Option Sales and Use Tax Project associated with this Agreement shall be maintained as a public facility and in public ownership.

Section 22. Mediation.

The County and the Municipalities agree to submit any controversy arising under this Agreement to mediation as a part of the dispute resolution process. The parties to the mediation shall mutually select a neutral party to serve as mediator. Costs of mediation shall be shared equally among the parties to the mediation.

IN WITNESS WHEREOF, all parties have executed this Agreement on the date indicated herein.

SIGNATURES ON THE FOLLOWING THREE PAGES

HALL COUNTY, GEORGIA

By: ___________________________
Richard Higgins, Chairman, Board of Commissioners

Attest:

______________________________ ____________
Jennifer Rivera, Clerk Date

Approved as to Form:

____
William J. Linkous, III, County Attorney

TOWN OF BRASELTON

By: ______________________________
Honorable Kurt Ward, Mayor

Attest:

______________________________ ____________
Jennifer Scott, City Clerk Date

Approved as to Form:

____
Gregory Jay, Town Attorney

CITY OF BUFORD

By: ______________________________
Honorable Phillip Beard, Chairman, Buford City Commission

Attest:

______________________________ ____________
Kim Wolfe, City Clerk Date

Approved as to Form:

____
Gregory Jay, City Attorney

TOWN OF CLERMONT

By: ______________________________
Honorable James E. Nix, Mayor

Attest:

______________________________ ____________
Amy Lomax, City Clerk Date

Approved as to Form:

____
David Syfan, City Attorney

CITY OF FLOWERY BRANCH

By: ______________________________
Honorable Ed Asbridge, Mayor

Attest:

______________________________ ______________
Shelia Cooper, City Clerk Date

Approved as to Form:

____
Karen G. Thomas, City Attorney

CITY OF GAINESVILLE

By: ______________________________
Honorable W. Sam Couvillon, Mayor

Attest:

______________________________ ______________
Denise O. Jordan, City Clerk Date

Approved as to Form:

____
Abbott S. Hayes, Jr., City Attorney

CITY OF GILLSVILLE

By: ______________________________
Honorable Wade Dale, Mayor

Attest:

______________________________ ______________
Sandra Helton, City Clerk Date

Approved as to Form:

____
David Syfan, City Attorney

CITY OF LULA

By: ______________________________
Honorable Joe Thomas, Mayor

Attest:

_________________________________ _____________
Tangee Puckett, City Clerk Date

Approved as to Form:

____
Joey Homans, City Attorney

CITY OF OAKWOOD

By: ______________________________
Honorable Lamar Scroggs, Mayor

Attest:

_________________________________ _____________
Mai Chang, City Clerk Date

Approved as to Form:

____
Donald Hunt, City Attorney

CITY OF REST HAVEN

By: ______________________________
Honorable Kenneth Waycaster, Mayor

Attest:

_________________________________ _____________
Monica Montgomery, City Clerk Date

Approved as to Form:

____
Gregory Jay, City Attorney

EXHIBIT A

TSPLOST Projects			
Description		Amount	
Total Estimated Collections		**$**	**325,000,000**
Purposes - Construction of roads, bridges, sidewalks, multiuse paths, intersection improvements, traffic safety enhancements, and stormwater projects pertaining to roadway and other transportation projects.			
Major Projects (80% bucket)			
Spout Springs Road Widening Phase II	County	$	40,000,000
McEver Road Widening Phase I	County		58,000,000
Ridge Road Corridor Improvements	Gainesville		40,000,000
Park Hill Drive Intersection Improvements	Gainesville		11,000,000
Hilton Drive Extension	Gainesville		26,000,000
McEver Road Intersection Improvements	County		12,500,000
SR 365 Safety Improvements	County		20,000,000
SR 369/Browns Bridge Road Corridor Improvements/Widening	County		35,846,000
Little Five Points Intersection	County		2,500,000
Mt Vernon Road and Rilla Road Intersection	County		3,000,000
Mt Vernon Road and Jim Hood Road Intersection	County		2,500,000
Memorial Park Drive and Atlanta Highway Intersection	County		4,000,000
Old Oakwood Road at Balus Creek Road Culvert Replacement and Road Alignment	Oakwood		1,300,000
Main Street, Flat Creek Road and Old Oakwood Road Intersection Improvements	Oakwood		850,000
Frazer Road Corridor Improvements	Buford		1,504,000
Thompson Mill Road Improvements	Braselton		1,000,000
Total Estimated Cost Major Transportation Projects	**80%**	**$**	**260,000,000**

Distribution to Jurisdictions, Local Projects (20% bucket)		
Purposes described by each jurisdiction below.		
Hall County Portion	**42.5000%**	**$27,625,000**
Municipality Portion	**57.5000%**	**$37,375,000**
Unincorporated Hall County	42.5000%	$27,625,000
Municipality Breakdown		
Braselton	3.9981%	2,598,748
Flowery Branch	9.7953%	6,366,932
Gainesville	29.9856%	19,490,609
Buford	3.3984%	2,208,936
Gillsville	0.4998%	324,843
Clermont	1.3993%	909,562
Oakwood	5.3974%	3,508,310
Lula	2.9986%	1,949,061
Rest Haven	0.0277%	18,000
		$ 37,375,000
Total estimated distributions to jurisdictions, local projects	20%	$ 65,000,000
Total Estimated Cost of T-SPLOST Projects		**$ 325,000,000**

<u>**Hall County Project List**</u>

Project Name/Description	Estimated Project Cost
Construction of roads, bridges, sidewalks, multiuse paths, intersection improvements, traffic safety enhancements, and stormwater projects pertaining to roadway and other transportation projects.	$17,625,000
Projects may include: Hog Mountain Road corridor improvements/widening; improving sight distance issues at East Hall Road and Gaines Mill Road, and Hog Mountain and Blackjack Road; 2 foot paved shoulder widening with RPMs and signage upgrades on Williams Road, County Line Road, Gaines Mill Road, Harmony Church Road, Blackjack Road, Bark Camp Road, and Hubert Stephens Road; intersection improvements at Old Cornelia Highway and Joe Chandler Road, Hog Mountain Road and Wade Orr Road, Hog Mountain Road and Capitola Farm Road, and Union Church Road and Elizabeth Lane; signage replacement/upgrades on Chestatee Road and Cool Springs Road; and other related projects.	
Resurfacing, including full depth reclamation, base and paving, culvert repair, traffic markers, patching, shoulder preparation, and related projects.	$10,000,000
Projects may include: resurfacing of approximately 25 miles of Hall County maintained roads based on the established annual road rating criteria and scoring system; and other related projects.	
Total Estimated Cost of Hall County Projects	**$27,625,000**

Municipalities Project List

Braselton

Project Name/Description	Estimated Project Cost
Construction of roads, bridges, sidewalks, multiuse paths, intersection improvements, traffic safety enhancements, and stormwater projects pertaining to roadway and other transportation projects.	$2,300,000
Projects may include: Highway 211, Highway 347, Thompson Mill Road, Spout Springs Road, Dunbar Road, and other related projects.	
Resurfacing, including full depth reclamation, base and paving, culvert repair, traffic markers, patching, shoulder preparation, and related projects.	$298,748
Projects may include: resurfacing of approximately 2 miles of Braselton maintained roads based on the established annual road rating criteria and scoring system; and other related projects.	
Total Estimated Cost of Braselton Projects	**$2,598,748**

Buford

Project Name/Description	Estimated Project Cost
Resurfacing, which may include full depth reclamation, base and paving, culvert repair, traffic markers, patching, sidewalks, shoulder preparation; Construction of roads, stormwater projects pertaining to roadway and other transportation and related projects. Projects may include: McEver Road/Peachtree Industrial Blvd., Holiday Road, Carter Road, B.U. Bowman Drive, Golden Parkway, Bristol Industrial Way, BelleWood Court, Palmero Court, Lexie Lane, South Waterworks Road, Green Road, Cemetery Road, New Bethany Road, North Waterworks Road, Big Creek Road, Lee Drive, Shoreland Drive, Hutchins Drive, Blackberry Lane, Maple Avenue, Frazer Road and other related projects.	$2,208,936
Total Estimated Cost of Buford Projects	**$2,208,936**

Clermont

Project Name/Description	Estimated Project Cost
Construction of roads, sidewalks, and stormwater projects pertaining to roadway and other transportation projects	$710,000
Projects may include widening, repair and resurfacing of Oxford Road; sidewalk construction; stormwater projects on King Street and Main Street; and other projects.	
Resurfacing, patching and related projects.	$199,562
Project may include the repair and resurfacing of various streets in the Town.	
Total Estimated Cost of Clermont Projects	**$909,562**

Flowery Branch

Project Name/Description	Estimated Project Cost
Construction of roads, bridges, sidewalks, multiuse paths, pedestrian upgrades (and related amenities), intersection improvements, turning lanes, traffic lights, traffic safety enhancements, and stormwater projects pertaining to roadway and other transportation projects.	$2,000,000
Projects may include: Intersections at Phil Niekro Blvd – Mulberry Street, Radford Road – McEver Road, Radford Road – Atlanta Highway. Sidewalks – Phil Niekro Blvd, Mitchell Street, East Main Street, downtown streets, Capitola Farm Road.	
Resurfacing, including full depth reclamation, base and paving, culvert repair, traffic markers, patching, shoulder preparation, sidewalks, multiuse paths, pedestrian upgrades (and related amenities) and similar projects.	$4,366,932
Projects may include: Portions of Phil Niekro, Lake Crossing Blvd, Mitchell Street (Phase 2), East Main, downtown roads, Capitola Road.	
Total Estimated Cost of Flowery Branch Projects	**$6,366,932**

Gainesville

Project Name/Description	Estimated Project Cost
Construction of roads, bridges, sidewalks, multiuse paths, pedestrian upgrades (and related amenities), intersection improvements, turning lanes, traffic lights, traffic safety enhancements, and stormwater projects pertaining to roadway and other transportation projects.	$14,490,608
Projects may include: Memorial Park Drive, Old Flowery Branch Road, Green Hill Circle, West End Avenue, Green Street, Riverside Drive, Enota Drive, Beverly Road, M.L.K. Jr Blvd, Pearl Nix Pkwy, Sky View Drive, Fullenwider Road, Athens Street, White Sulphur Road, Community Way, Spring Street, Atlanta Hwy, Shallowford Road, Gaines Mill Road, Smallwood Road, Aviation Blvd, Marler Street, Academy Street, East Ave, Limestone Pkwy, Old Cornelia Hwy, Park Hill Drive, Thompson Bridge Road, Browns Bridge Road, Jesse Jewell Pkwy; and other similar projects.	
Resurfacing, including full depth reclamation, base and paving, culvert repair, traffic markers, patching, shoulder preparation, sidewalks, multiuse paths, pedestrian upgrades (and related amenities) and similar projects.	$5,000,000
Projects may include: resurfacing of approximately 20 miles of City of Gainesville maintained roads based on the established annual road rating criteria and scoring system; and other similar projects.	
Total Estimated Cost of Gainesville Projects	**$19,490,608**

Gillsville

Project Name/Description	Estimated Project Cost
Construction of roads, bridges, sidewalks, multiuse paths, pedestrian upgrades (and related amenities), intersection improvements, turning lanes, traffic lights, traffic safety enhancements, and stormwater projects pertaining to roadway and other transportation projects. Projects may include: Extension of Wilson Dr. Sidewalks from Downtown to the Park, New Parking Lot for Downtown Park	$210,000
Resurfacing, including full depth reclamation, base and paving, culvert repair, traffic markers, patching, shoulder preparation, sidewalks, multiuse paths, pedestrian upgrades (and related amenities) and similar projects. Projects may include -Resurface of Old Town Parking Lot & Driveway, Widening of Church St. and School St.	$114,843
Total Estimated Cost of Gillsville Projects	**$324, 843**

Lula

Lula Project Name/Description	Estimated Project Cost
Construction of roads, bridges, sidewalks, multiuse paths, intersection improvements, traffic safety enhancements, and stormwater projects pertaining to roadway and other transportation projects.	$349,061
Projects may include any of the 82 roads recognized as within the city and maintained by the city as prioritized by the City Council, and or other related projects.	
Resurfacing, including full depth reclamation, base and paving, culvert repair, traffic markers, patching, shoulder preparation, and related projects.	$1.600,000
Projects may include: resurfacing of approximately 4 miles of city maintained roads based on the established annual road rating criteria and scoring system; and other related projects.	
Total Estimated Cost of Lula Projects	**$1,949,061**

Oakwood

Project Name/Description	Estimated Project Cost
Construction of roads, bridges, sidewalks, multiuse paths, intersection improvements, traffic safety enhancements, and stormwater projects pertaining to roadway and other transportation projects.	$3,272,000
Projects may include: Installation of sidewalks, sidewalk improvements, sidewalk repair, including curb and gutter installation and repair, on Main Street, Railroad Street, Oakwood Road, Flat Creek Road, Bishops Lane, Fairfax Drive, Fullerton Drive, Rutledge Drive, Nellie Drive; Highlands to Island Spur connections; Railroad Crossing safety improvements and intersection improvements at Railroad Street, Main Street, Walnut Circle; Intersection improvements at W. White and H. F Reed Industrial Parkway; Oak Street widening and improvements; and other related projects.	
Resurfacing, including full depth reclamation, base and paving, culvert repair, traffic markers, patching, shoulder preparation, and related projects.	$236,310
Projects may include: Full Depth Reclamation of Nellie Drive, Culvert repair and replacement on annual projects list; and other related projects.	
Total Estimated Cost of Oakwood Projects	**$3,508,310**

Rest Haven

Project Name/Description	Estimated Project Cost
Resurfacing, which may include full depth reclamation, base and paving, culvert repair, traffic markers, patching, sidewalks, shoulder preparation; Construction of roads, stormwater projects pertaining to roadway and other transportation and related projects. Projects may include: Thunder Road, Ledford Road.	$18,000
Total Estimated Cost of Rest Haven Projects	**$18,000**

CITY OF GAINESVILLE

GAINESVILLE

Mayor/Council Agenda Request

Item Created:	June 15, 2023
Date Submitted:	June 16, 2023
Final Approval Date:	June 16, 2023
Presenter:	Bryan Lackey, City Manager
Item of Business:	GR-2023-07 FY2024 Legacy Link Application and Grant Contract
Meeting Date:	June 20, 2023

Purpose of Request:
To authorize the application and accept the FY24 Legacy Link grant contract.

Facts & Issues / History & Background:
Legacy Link Inc. is an Area Agency on Aging that manages state and federal monies for senior services such as Meals on Wheels and Senior Life Centers. The CSC staff submit an annual application to receive these funds. This resolution approves the application and subsequent grant contract and authorizes the City Manager to execute all associated documents including contracts and amendments. The local government match will be determined through the FY24 budget process.

Department Recommendation:
Approve the FY24 Legacy Link application and subsequent grant contract and authorize the City Manager to execute all associated documents including contracts and amendments.

Department Director:
Phillippa Lewis-Moss

If funding is involved, are funds approved within the current budget? Yes

Amount Requested:
$ 1,922,191 Est State/Federal Funds Granted
$ 69,166 Est Local Government Match as to be approved in FY24 CSC Budget

Sources of Funds:
General fund is the source of local government match

Finance Comments:

Administrative Comments:
The estimated local government match of $69K is included in the CSC's FY24 budget request.

Attachments:
1. GR-2023-07 FY2024 Legacy Link Application and Grant Contract

RESOLUTION GR-2023-07

FY2024 Legacy Link Application and Grant Contract

WHEREAS, the Gainesville-Hall County Community Service Center (CSC) is charged with providing a variety of services for aging persons in Hall County; and

WHEREAS, the CSC has for three decades applied for and been awarded a grant through Legacy Link for aging services to include senior transportation, home delivered meals, and congregate meals.

NOW, THEREFORE, BE IT RESOLVED THAT the governing body for the City of Gainesville hereby approves of the FY24 Legacy Link grant application, subsequent contract and addendums and authorizes the City Manager and/or Mayor to sign all associated documents**.**

Adopted this _____ day of __________________, 2023.

____
W. Samuel Couvillon, Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

____
Denise O. Jordan, City Clerk

CITY OF GAINESVILLE

GAINESVILLE

Mayor/Council Agenda Request

Item Created:	June 15, 2023
Date Submitted:	June 16, 2023
Final Approval Date:	June 16, 2023
Presenter:	Jeremy Perry, Chief Financial Officer
Item of Business:	AR-2023-12 Fiscal Year 2024 Budget
Meeting Date:	June 20, 2023

Purpose of Request:
Adoption of the Fiscal Year 2024 Budget.

Facts & Issues / History & Background:
Historically, the City of Gainesville used a resolution to fulfill the requirements of the law and to enact the upcoming Fiscal Year budget. On a date after the conclusion of the hearing required in subsection of Code Section 36-81-5, the governing authority shall adopt a budget ordinance or resolution making appropriations in such sums as the governing authority may deem sufficient, whether greater or less than the sums presented in the proposed budget. The budget ordinance or resolution shall be adopted at a public meeting which shall be advertised in accordance with the procedures set forth in subsection of Code Section 36-81-5 at least one week prior to the meeting.

Department Recommendation:
Financial Services recommends the adoption of the FY2024 City of Gainesville budget.

Department Director:
Jeremy Perry

If funding is involved, are funds approved within the current budget? No

Amount Requested: **Sources of Funds:**

Finance Comments:

Administrative Comments:

Attachments:
1. AR-2023-12 Fiscal Year 2024 Budget
2. Fiscal Year 2024 Appropriations Resolution - Attachment A
3. Fiscal Year 2024 Appropriations Resolution - Attachment B
4. 2nd Public Notice for FY2024 Budget - June 7-8

RESOLUTION AR-2023-12

FISCAL YEAR 2024 BUDGET

WHEREAS, the City Manager has presented a proposed fiscal year 2024 Budget to the City Council on each of the various funds of the City; and

WHEREAS, the Budget lists proposed expenditures/expenses for the fiscal year 2024; and

WHEREAS, each of these budgets is a balanced budget, so that anticipated revenues for each fund equal proposed expenditures/expenses.

NOW, THEREFORE, BE IT RESOLVED that "Attachment A" & "Attachment B" attached hereto and by reference made part of this resolution, shall be the City of Gainesville's budget for the fiscal year 2024.

BE IT FURTHER RESOLVED that the governing body for the City of Gainesville hereby approves this budget, and the several items of revenues shown in the budget for each fund in the amounts shown anticipated are adopted, and that the several amounts shown in the budget for each fund as proposed expenditures/expense are hereby appropriated to the departments named in the fund.

BE IT FURTHER RESOLVED that the expenditures/expenses shall not exceed the appropriations authorized by this budget or amendments thereto provided; however, that expenditures/expenses for the fiscal year shall not exceed actual funding available.

BE IT FURTHER RESOLVED that this budget contains appropriations for Intergovernmental and Agency agreements, and that the governing body authorizes the Mayor and/or City Manager to execute such agreements.

Adopted this _____ day of ___________________, 2023.

____

W. Samuel Couvillon, Mayor

This is to certify that I am the City Manager of the City of Gainesville. As such, I herby certify the attached budget to be true and correct as required by Section 2-3-68 of the Code of Ordinances.

ATTEST:

____

Bryan Lackey, City Manager

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

____

Denise O. Jordan, City Clerk

FISCAL YEAR 2024 APPROPRIATIONS RESOLUTION
Attachment A

GENERAL FUND

REVENUES AND OTHER SOURCES	
Ad Valorem Taxes	$ 1,992,380
Title Ad Valorem Tax	995,707
Intangible Tax	128,902
Real Estate Transfer Tax	51,062
Franchise Fees	4,209,419
Insurance Premium Tax	2,591,703
Local Option Sales Tax	7,892,079
Local Option Energy Tax	93,092
Payment in Lieu of Taxes	36,000
Occupational Tax	1,100,300
Alcoholic Beverage Tax	1,140,237
Other Taxes	201,670
Penalties and Interest on Delinquent Taxes	22,974
Fines, Fees, and Forfeitures	955,295
Permits and Zoning Fees	525,533
Other Fees and Licenses	437,656
Interest on Investments	194,035
Intergovernmental	659,924
Cemetery Lot Sales	145,715
Miscellaneous	177,640
Charges for Services - Indirect Charges	2,886,965
Transfers In	3,868,196
Sales of General Fixed Assets	51,887
Budgeted Fund Balance	4,716,722
TOTAL REVENUES AND OTHER SOURCES	$ 35,075,093
EXPENDITURES AND OTHER USES	
City Council	$ 552,067
City Manager's Office	1,184,870
Financial Services	1,685,123
Information Technology	1,444,708
Human Resources & Risk Management	1,274,566
Public Lands and Buildings	1,316,526
Public Relations	354,403
Municipal Court	740,509
Police	7,214,873
Engineering Services	1,516,451
Street Maintenance	2,331,149
Stormwater	101,878
Traffic Services	1,703,241
Cemetery	882,309
Inspections	561,649
Planning & Zoning	1,081,904
Code Enforcement	585,941
Agency Allocations - Other	63,203
Contingency	618,866
Transfers Out Capital & Operating	9,860,857
TOTAL EXPENDITURES AND OTHER USES	$ 35,075,093

FISCAL YEAR 2024 APPROPRIATIONS RESOLUTION
Attachment A

COMMUNITY SERVICE CENTER FUND

REVENUES AND OTHER SOURCES		
Intergovernmental - Federal/State/Other	$	3,086,031
Intergovernmental - County		1,196,298
Transfer from General Fund		1,075,586
Other: (Fees, Donations, Fares, Interest, Misc.)		601,772
Budgeted Fund Balance		40,000
TOTAL REVENUES AND OTHER SOURCES	$	5,999,687
EXPENDITURES AND OTHER USES		
General Assistance Services	$	102,050
Meals on Wheels		1,399,092
Senior Center		471,533
G-H Transit		3,885,442
Facility Operations		141,570
TOTAL EXPENDITURES AND OTHER USES	$	5,999,687

CEMETERY TRUST FUND

REVENUES AND OTHER SOURCES		
Interest on Investments	$	1,500
Sales & Services		60,000
Budgeted Fund Balance		3,500
TOTAL REVENUES AND OTHER SOURCES	$	65,000
EXPENDITURES AND OTHER USES		
Transfer to Capital Projects	$	40,000
Available for Capital Projects		25,000
TOTAL EXPENDITURES AND OTHER USES	$	65,000

CONFISCATED ASSETS

REVENUES AND OTHER SOURCES		
Budgeted Fund Balance	$	150,000
TOTAL REVENUES AND OTHER SOURCES	$	150,000
EXPENDITURES AND OTHER USES		
Personal Services & Employee Benefits	$	10,000
Purchased/Contracted Services		45,501
Supplies & Operating Charges		94,499
TOTAL EXPENDITURES AND OTHER USES	$	150,000

FISCAL YEAR 2024 APPROPRIATIONS RESOLUTION
Attachment A

HUD Grants

REVENUES AND OTHER SOURCES		
Intergovernmental - Grants	$	1,478,399
TOTAL REVENUES AND OTHER SOURCES	$	1,478,399
EXPENDITURES AND OTHER USES		
Personal Services & Employee Benefits	$	286,657
Purchased/Contracted Services		940,142
Supplies & Operating Charges		1,600
Capital Outlay		250,000
TOTAL EXPENDITURES AND OTHER USES	$	1,478,399

ECONOMIC DEVELOPMENT FUND

REVENUES AND OTHER SOURCES		
Interest on Investments	$	19,450
Budgeted Fund Balance		53,550
TOTAL REVENUES AND OTHER SOURCES	$	73,000
EXPENDITURES AND OTHER USES		
Professional & Other Services	$	73,000
TOTAL EXPENDITURES AND OTHER USES	$	73,000

FISCAL YEAR 2024 APPROPRIATIONS RESOLUTION
Attachment A

FIRE SERVICES FUND

REVENUES AND OTHER SOURCES		
Property Taxes	$	10,150,680
Delinquent Property Taxes		79,422
Motor Vehicle Taxes		58,960
Penalties & Interest		101,507
Interest on Investments		10,600
Transfer from General Fund		1,105,823
Budgeted Fund Balance		165,000
TOTAL REVENUES AND OTHER SOURCES	$	11,671,992
EXPENDITURES AND OTHER USES		
Personal Services & Employee Benefits	$	9,514,415
Purchased/Contracted Services		824,660
Supplies & Operating Charges		600,912
Indirect Cost Allocation		373,505
Capital Outlay		43,500
Transfers Out		315,000
TOTAL EXPENDITURES AND OTHER USES	$	11,671,992

TAX ALLOCATION DISTRICT FUND

REVENUES AND OTHER SOURCES		
Property Tax - Current	$	668,336
Intergovernmental		1,669,768
Interest on Investments		1,100
Budgeted Fund Balance		460,316
TOTAL REVENUES AND OTHER SOURCES	$	2,799,520
EXPENDITURES AND OTHER USES		
Payments to Others	$	2,664,684
Transfers Out		134,836
TOTAL EXPENDITURES AND OTHER USES	$	2,799,520

FISCAL YEAR 2024 APPROPRIATIONS RESOLUTION
Attachment A

POLICE SERVICES FUND

REVENUES AND OTHER SOURCES

Property Taxes	$	5,469,958
Delinquent Property Taxes		54,700
Motor Vehicle Taxes		31,771
Interest on Investments		150
Transfer from General Fund		920,573
TOTAL REVENUES AND OTHER SOURCES	$	6,477,152

EXPENDITURES AND OTHER USES

Personal Services & Employee Benefits	$	4,325,937
Purchased/Contracted Services		575,465
Supplies & Operating Charges		443,350
Transfers Out		1,132,400
TOTAL EXPENDITURES AND OTHER USES	$	6,477,152

HOTEL/MOTEL TAX FUND

REVENUES AND OTHER SOURCES

Hotel/Motel Taxes - CVB	$	875,000
Hotel/Motel Taxes - Tourism Development		375,000
Hotel/Motel Taxes - Unrestricted		750,000
Interest on Investments		425
TOTAL REVENUES AND OTHER SOURCES	$	2,000,425

EXPENDITURES AND OTHER USES

Gainesville Convention and Visitor's Bureau	$	1,389,655
Transfer to General Fund		235,770
Transfer to Debt Service		375,000
TOTAL EXPENDITURES AND OTHER USES	$	2,000,425

FISCAL YEAR 2024 APPROPRIATIONS RESOLUTION
Attachment A

IMPACT FEES FUND

REVENUES AND OTHER SOURCES		
Impact Fees - Police	$	350,000
Impact Fees - Fire		600,000
Impact Fees - Parks		975,000
Administrative Fees		57,750
Interest on Investments		4,450
Budgeted Fund Balance		2,467,214
TOTAL REVENUES AND OTHER SOURCES	$	4,454,414
EXPENDITURES AND OTHER USES		
Transfer to General Fund	$	57,750
Available for Capital Projects		559,450
Transfer to Capital Projects Fund		3,837,214
TOTAL EXPENDITURES AND OTHER USES	$	4,454,414

INFORMATION TECHNOLOGY FUND

REVENUES AND OTHER SOURCES		
Technology Fees	$	41,560
Interest on Investments		700
TOTAL REVENUES AND OTHER SOURCES	$	42,260
EXPENDITURES AND OTHER USES		
Available for Capital Outlay	$	30,832
Supplies and Operating Charges		11,428
TOTAL EXPENDITURES AND OTHER USES	$	42,260

FISCAL YEAR 2024 APPROPRIATIONS RESOLUTION

Attachment A

PARKS AND RECREATION FUND

REVENUES AND OTHER SOURCES		
Ad Valorem Taxes	$	7,112,228
Charges for Services		958,100
Intergovernmental		800,000
Interest on Investments		26,095
Other		878,800
Budgeted Fund Balance		1,221,234
TOTAL REVENUES AND OTHER SOURCES	$	10,996,457
EXPENDITURES AND OTHER USES		
Non Departmental	$	4,200,000
Maintenance		165,562
Recreation Services		563,167
Civic Center		787,290
Frances Meadows Center		2,160,435
Youth Sports Booster		200,940
Park Services		1,575,876
Lanier Point/Ivey Watson		295,828
Administration		1,047,359
TOTAL EXPENDITURES AND OTHER USES	$	10,996,457

GAINESVILLE CONVENTION AND VISITOR'S BUREAU

REVENUES AND OTHER SOURCES		
Intergovernmental - COG Hotel/Motel Tax	$	1,389,655
Charges for Services		86,391
Interest on Investments		800
Misc. Revenue		10,292
Budgeted Fund Balance		78,649
TOTAL REVENUES AND OTHER SOURCES	$	1,565,787
EXPENDITURES AND OTHER USES		
Lake Lanier Olympic Park	$	593,871
Convention and Visitor's Bureau		743,226
Mainstreet		228,690
TOTAL EXPENDITURES AND OTHER USES	$	1,565,787

FISCAL YEAR 2024 APPROPRIATIONS RESOLUTION
Attachment A

LAND BANK AUTHORITY

REVENUES AND OTHER SOURCES		
Transfer from General Fund	$	60,000
TOTAL REVENUES AND OTHER SOURCES	$	60,000
EXPENDITURES AND OTHER USES		
Purchased/Contracted Services	$	60,000
TOTAL EXPENDITURES AND OTHER USES	$	60,000

CAPITAL PROJECTS FUND

REVENUES AND OTHER SOURCES		
SPLOST VIII	$	2,231,921
Intergovernmental (Federal, State & Local)		1,892,500
Water connection fees		2,975,041
Operating Expenditures		690,000
Transfers In (various funds)		44,130,554
TOTAL REVENUES AND OTHER SOURCES	$	51,920,016
EXPENDITURES AND OTHER USES		
City Manager's Office		
Placemaking Implementation		350,000
CSX East/West Spur		615,000
Greenway Connectivity		500,000
Signage Program		350,000
City Campus Improvements		500,000
Town Square Design and Improvements		262,875
Information Technologies		
Network Upgrade		315,000
Network Security		100,000
Disk/Computer/Storage Replacement		200,000
Community Development Department		
ULDC Amendment		100,000
CEDD Building Repairs		100,000
Police Department		
Vehicle Replacement Program		924,000
Public Safety Training Facility		1,000,000
Furniture		111,000
Police Computer Upgrades		37,400
Mobile Data Terminal for Vehicles		71,000
Firearms Target System		100,000

FISCAL YEAR 2024 APPROPRIATIONS RESOLUTION
Attachment A

Fire Services	
Fire Rescue Boat	570,000
Burn Building	140,000
Intersection Preemption	30,000
Fire Department Fleet Replacement Rescue Vehicles	135,000
Fire Rescue Boat Storage	150,000
Public Lands & Buildings	
Replacement Service Vehicle	80,000
Land Bank Authority	
Acquiring and Revitalizing Properties	60,000
Public Works - Cemetery	
Cemetery Plot Restorations	40,000
Public Works - Engineering Services	
Transportation Master Plan Implementation	90,000
Street Resurfacing Program (LMIG)	550,000
Paving Program	660,000
Athens Street Improvements	250,000
Sidewalk Program	200,000
Roadway Patching Program	125,000
Traffic Calming and Road Safety Devices Program	50,000
Asphalt Preservation Program	50,000
City Park Roundabout Landscaping	250,000
Bridge Maintenance Program	25,000
Replacement Fleet Vehicle - Engineering	55,000
Public Works - Traffic Engineering	
Intelligent Transportation Systems Evaluation and Implementation	100,000
Traffic Cabinet Locks for Cyber Security	100,000
Battery Backup System and Signal Video Detection Install	200,000
Traffic Signal Cabinet Beautification Wrap	50,000
Public Works - Street Maintenance	
Skid Mounted Leaf-Vac	180,000
Brush Chipper	80,000
Right of Way Tractor	160,000
Hook Lift Truck	300,000
Tandem Axle Dump Truck	300,000
Replacement Fleet Vehicle	60,000
Replacement Fleet Vehicle	60,000
Stormwater	
Stormwater Rehab Program	1,000,000

FISCAL YEAR 2024 APPROPRIATIONS RESOLUTION
Attachment A

Community Service Center	
HAT Parking Lot Improvements	199,500
HAT Preventive Maintenance and Building Repairs and Maintenance	168,000
CSC Campus Security Cameras	40,000
WEGO Vehicles Purchase	840,000
Department of Water Resources	
Automated Meter Infrastructure (AMI)	150,000
Crew Truck	210,000
Crew Truck	120,000
Clarks Bridge Road Sewer Lift Station	1,300,000
Drill Equipment	315,000
Dump Truck Replacement	170,000
Flat Creek Maintenance Facility Expansion	250,000
Flat Creek WRF Primary Clarifiers	1,200,000
FY23 WTP Improvements	1,750,000
FY24 New Water Meter Installations	3,000,000
FY24 Sanitary Sewer Main Improvements	2,000,000
FY24 Water Main Improvements	2,000,000
Lift Station Improvements	2,000,000
Linwood WRF Sludge Press and Holding Tank	200,000
Maintenance Facility Relocation	3,342,000
Meter Maintenance Program	750,000
Riverside WTP Raw Water Pump Replacement	4,500,000
Scada & Telemetry System Improvements	300,000
Semitruck	148,000
Track Excavator	315,000
Trailhead Enhancements	750,000
Utility Billing Software	2,000,000
Vactor Truck	545,000
Vacuum Excavator	150,000
Water Reclamation Facilities Electrical Control Upgrades	250,000
Water Treatment Plants Electrical Control Upgrades	250,000

FISCAL YEAR 2024 APPROPRIATIONS RESOLUTION
Attachment A

Airport	
Hangar Trench Drain	250,000
Rwy 23 End Tree Project	50,000
Fleet Vehicle	55,000
Vehicle Services	
Wheel Balancer	75,000
Tire Changer	75,000
Golf Course	
Toro 4500 Mower	90,000
John Deere Pro Gator	30,000
Parks & Recreation	
Civic Center Renovations	230,000
Midland Greenway Improvements	1,550,000
Park Development - Recreation Center	500,000
Wessell Park Parking Improvements	400,000
Greenway Lighting	220,000
LED Court/Field Lighting	100,000
Frances Meadows Poolpaks	450,000
Martha Hope Cabin Parking	200,000
Park Vehicles	50,000
Frances Meadows Fitness Equipment Replacement	150,000
Dogwood Pavilion Replacement	1,600,000
Gainesville CVB	
Covered Concert Stage for Community Events	112,065
Green Street Park	100,000
Historic City Hall	950,000
Transfers:	
Transfers to (Various)	3,734,176
TOTAL EXPENDITURES AND OTHER USES	$ 51,920,016

FISCAL YEAR 2024 APPROPRIATIONS RESOLUTION
Attachment A

DEBT SERVICE FUND

REVENUES AND OTHER SOURCES		
Ad Valorem Taxes	$	4,129,329
Interest on Investments		11,208
Other		23,148
Transfers In		1,268,971
Budgeted Fund Balance		1,121,814
TOTAL REVENUES AND OTHER SOURCES	$	6,554,470
EXPENDITURES AND OTHER USES		
Bond Principal & Interest	$	5,177,195
Lease Principal & Interest		1,367,571
Other Costs		9,704
TOTAL EXPENDITURES AND OTHER USES	$	6,554,470

FISCAL YEAR 2024 APPROPRIATIONS RESOLUTION

Attachment A

DEPARTMENT OF WATER RESOURCES

REVENUES AND OTHER SOURCES		
Water Revenue	$	34,900,000
Water Connection Administration Fees		64,095
Water Tapping Fees		1,099,977
Account Service Fees		4,363,831
Other Service Fees		1,275,775
Late Payment Penalty		692,965
Sewer Revenue		35,195,731
Surcharge		1,100,000
Sewer Tapping Fees		30,780
Sewer Connection Administration Fees		24,396
Interest on Investments		200,000
Transfers In		2,975,041
Miscellaneous		168,679
Budgeted Net Position		13,291,618
TOTAL REVENUES AND OTHER SOURCES	$	95,382,888
EXPENDITURES AND OTHER USES		
Sanitary Sewer	$	4,609,538
Flat Creek Water Reclamation Facility		9,662,817
Linwood Water Reclamation Facility		4,315,560
Lakeside Water Treatment		3,531,084
Riverside Water Treatment		6,235,151
Water Distribution		6,538,109
Maintenance		5,762,437
Engineering & Construction		4,512,797
Customer Account Services		4,315,301
Environmental Services		2,627,934
Finance and Administration		3,851,484
Debt Service		7,881,000
Transfers Out		31,539,676
TOTAL EXPENDITURES AND OTHER USES	$	95,382,888

FISCAL YEAR 2024 APPROPRIATIONS RESOLUTION
Attachment A

SOLID WASTE FUND

REVENUES AND OTHER SOURCES		
Residential Collections	$	2,821,960
Commercial - Franchise Fee		165,000
Interest on Investments		7,500
Budgeted Net Position		1,258,848
TOTAL REVENUES AND OTHER SOURCES	$	4,253,308
EXPENDITURES AND OTHER USES		
Personal Services & Employee Benefits	$	1,921,623
Purchased/Contracted Services		1,905,533
Supplies & Operating Charges		279,700
Indirect Cost Allocation		146,452
TOTAL EXPENDITURES AND OTHER USES	$	4,253,308

AIRPORT FUND

REVENUES AND OTHER SOURCES		
T-Hangar Rent	$	378,556
Corporate Hangar Rent		429,092
Industrial Park Rent		163,654
Fuel		53,244
Interest on Investments		1,500
Miscellaneous Revenue		82,726
Budgeted Net Position		373,671
TOTAL REVENUES AND OTHER SOURCES	$	1,482,443
EXPENDITURES AND OTHER USES		
Personal Services & Employee Benefits	$	90,614
Purchased/Contracted Services		320,987
Supplies & Operating Charges		67,400
Indirect Cost Allocation		209,561
Capital Outlay		793,881
TOTAL EXPENDITURES AND OTHER USES	$	1,482,443

FISCAL YEAR 2024 APPROPRIATIONS RESOLUTION
Attachment A

CHATTAHOOCHEE GOLF COURSE FUND

REVENUES AND OTHER SOURCES		
Greens Fees	$	1,017,528
Cart Fees		514,957
Other Revenue		127,160
Miscellaneous Revenue		27,300
Transfer from General Fund		120,000
Budgeted Net Position		88,138
TOTAL REVENUES AND OTHER SOURCES	$	1,895,083
EXPENDITURES AND OTHER USES		
Personal Services & Employee Benefits	$	920,886
Purchased/Contracted Services		220,004
Supplies & Operating Charges		314,100
Capital Outlay		133,500
Debt Service		306,593
TOTAL EXPENDITURES AND OTHER USES	$	1,895,083

GENERAL INSURANCE FUND

REVENUES AND OTHER SOURCES		
Premiums & Losses Paid by Department	$	2,248,509
Interest on Investments		15,000
TOTAL REVENUES AND OTHER SOURCES	$	2,263,509
EXPENDITURES AND OTHER USES		
Professional & Other Services	$	1,210,838
Claims		875,000
Indirect Cost Allocation		177,671
TOTAL EXPENDITURES AND OTHER USES	$	2,263,509

FISCAL YEAR 2024 APPROPRIATIONS RESOLUTION
Attachment A

EMPLOYEE BENEFITS FUND

REVENUES AND OTHER SOURCES		
Premiums	$	10,569,930
Interest on Investments		2,200
Budgeted Net Position		772,164
TOTAL REVENUES AND OTHER SOURCES	$	11,344,294
EXPENDITURES AND OTHER USES		
Health Premiums	$	494,278
Dental Insurance Premiums		50,000
Long & Short-term Disability Premiums		139,473
Life Insurance Premiums		293,627
Vision Insurance Premiums		48,827
Reinsurance		597,491
Indirect Cost Allocation		35,350
Medical Clinic Operations		912,100
Claims/Administrative Fees		7,594,698
Other Costs		1,178,450
TOTAL EXPENDITURES AND OTHER USES	$	11,344,294

VEHICLE SERVICES FUND

REVENUES AND OTHER SOURCES		
Charges For Services	$	1,168,460
Sales - Fuel		2,300,151
TOTAL REVENUES AND OTHER SOURCES	$	3,468,611
EXPENDITURES AND OTHER USES		
Personal Services & Employee Benefits	$	486,803
Purchased/Contracted Services		83,226
Supplies & Operating Charges		2,898,582
TOTAL EXPENDITURES AND OTHER USES	$	3,468,611

GRAND TOTAL	$	267,332,979
LESS TRANSFERS/INDIRECT COST COUNTED TWICE		(68,157,218)
TOTAL NET BUDGET	$	199,175,761

FISCAL YEAR 2024 APPROPRIATIONS RESOLUTION
Attachment B
AUTHORIZED POSITIONS BY FUND (5-year Summary)

	Budget									
	FY2020		FY2021		FY2022		FY2023		FY2024	
DEPARTMENTS	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
City Council		6		6		6		6		6
City Manager	6	1	6	1	6	2	6	2	6	2
Financial Services	14	1	14	1	14	1	14	1	15	1
Information Technology	9		9		9		10		10	
Human Resources Department	10		10		10		10		10	
Municipal Court	8	2	8	2	8	2	8	2	8	2
Community Development Dept.	17	7	17	7	18	7	18	7	18	7
Police Department	118	3	118	3	68	3	68	3	68	3
Public Land and Buildings	6		6		6		6		6	
Public Relations									3	
Engineering Services	11		11		12		12		12	
Traffic Services	7		7		7		7		8	
Streets	25		25		24		24		24	
Storm Water	5		5		5		5		5	
Cemetery	8		8		8		8		8	
Total General Fund	**244**	**20**	**244**	**20**	**195**	**21**	**196**	**21**	**201**	**21**
Fire Service District	103		104		104		108		112	
Police Service District	-		-		49		49		49	
Community Service Center	25	16	25	17	24	26	28	25	33	25
Cable TV	-	-	-	-	-	-	-	-	-	-
Parks and Recreation	44	Varies	43	Varies	43	Varies	48	Varies	48	Varies
Airport	1		1		1		1		1	
Department of Water Resources	234	-	234	-	234		237		240	
Solid Waste Department	25	-	25	-	26		26		26	
Golf Course	5	Various	5	Various	5	Various	6	Various	7	Various
Vehicle Services	6	-	6	-	6		6		6	
Gainesville Convention and Visitor's Bureau	7	-	10	-	10		12		12	
Non-Profit Housing	2	-	2	-	2		2		2	
TOTAL AUTHORIZED POSITIONS	**696**	**36**	**699**	**37**	**699**	**47**	**719**	**46**	**737**	**46**

* Total Increase in position is 18. Added an Asset Management Tech, Lift Station Preventative Maintenance Tech, Electrician Apprentice, Traffic Signal Technician II, Senior Accountant, Asst Superintendent, 4 Firefighter I/EMT, LLOP Division Manager, Boathouse Special Events Manager, Special Events Assistant, 5 Vehicle Operator. In FY2023, a Public Relations Department was created, 2 Vehicle Operators (CSC), Turf Management Specialist (Golf), and Front Desk Attendant (CVB)

'Cop City' gets funding approval from Atlanta Council

BY R.J. RICO
Associated Press

ATLANTA — The Atlanta City Council early Tuesday approved funding for the construction of a proposed police and firefighter training center, rejecting the pleas of hundreds of activists who packed City Hall and spoke for hours in fierce opposition to the project they decry as "Cop City."

The 11-4 vote just after 5 a.m. is a significant victory for Mayor Andre Dickens, who has made the $90 million project a large part of his first term in office, despite pushback to the effort. The City Council also passed a resolution requesting two seats on the Atlanta Police Foundation's board.

In a statement, Dickens said the passage of the budget resolution "marks a major milestone for better preparing our fire, police and emergency responders to protect and serve our communities."

"Atlanta will be a national model for police reform with the most progressive training and curriculum in the country," he said.

The decentralized "Stop Cop City" movement has galvanized protesters from across the country, especially in the wake of the January fatal police shooting of Manuel Paez Terán, a 26-year-old environmental activist known as "Tortuguita" who had been camping in the woods near the site of the proposed project in DeKalb County.

For about 14 hours, residents again and again took to the podium to slam the project, saying it would be a gross misuse of public funds to build the huge facility in a large urban forest in a poor, majority-Black area.

"We're here pleading our case to a government that has been unresponsive, if not hostile, to an unprecedented movement in our City Council's history," said Matthew Johnson, the executive director of Beloved Community Ministries, a local social justice nonprofit. "We're here to stop environmental racism and the militarization of the police. ... We need to go back to meeting the basic needs rather than using police as the sole solution to all of our social problems."

The training center was approved by the City Council in September 2021 but required an additional vote for more funding. City officials say the new 85-acre campus would replace inadequate training facilities and would help address difficulties in hiring and retaining police officers that worsened after nationwide protests against police brutality and racial injustice three years ago.

But opponents, who have been joined by activists from around the country, say they fear it will lead to greater militarization of the police and that its construction will exacerbate environmental damage. Protesters had been camping at the site since at least last year, and police said they had caused damage and attacked law enforcement officers and others.

Though more than 220 people spoke publicly against the training center, a small handful voiced support, saying they trusted Dickens' judgment.

Council members agreed to approve $31 million in public funds for the site's construction, as well as a provision that requires the city to pay $36 million — $1.2 million a year over 30 years — for using the facility. The rest of the $90 million project would come from private donations to the Atlanta Police Foundation, though city officials had, until recently, repeatedly said the public obligation would only be $31 million.

The highly scrutinized vote occurred in the wake of the arrests Wednesday of three organizers who lead the Atlanta Solidarity Fund, which has provided bail money and helped to find attorneys for arrested protesters.

Prosecutors have accused the three activists of money laundering and charity fraud, saying they used some of the money to fund violent acts of "forest defenders." Warrants cite reimbursements for expenses including "gasoline, forest clean-up, totes, covid rapid tests, media, yard signs." But the charges have alarmed human rights groups and prompted both of Georgia's Democratic senators to issue statements expressing their concerns.

R.J. RICO | Associated Press

Hundreds of people gather in Atlanta's City Hall on Monday, June 5, to speak ahead of a council vote over whether to approve tens of millions in public funding for the construction of a proposed police and firefighter training center that activists decry as "Cop City."

U.S. Sen. Raphael Warnock tweeted that bail funds held important roles during the Civil Rights Movement and said the images of the heavily armed police officers raiding the home where the activists lived "reinforce the very suspicions that help to animate the current conflict — namely, concerns Georgians have about over-policing, the quelling of dissent in a democracy, and the militarization of our police."

Devin Franklin, an attorney with the Southern Center For Human Rights, also invoked Wednesday's arrests while speaking before the City Council.

"This is what we fear — the image of militarized forces being used to effectuate arrests for bookkeeping errors," Franklin said.

Numerous instances of violence and vandalism have been linked to the decentralized "Stop Cop City" movement, including a January protest in downtown Atlanta in which a police car was set alight, as well as a March attack in which more than 150 masked protesters chased off police at the construction site and torched construction equipment before fleeing and blending in with a crowd at a nearby music festival. Those two instances have led to more than 40 people being charged with domestic terrorism, though prosecutors have had difficulty so far in proving that many of those arrested were in fact those who took part in the violence.

In a sign of the security concerns Monday, dozens of police officers were posted throughout City Hall and officials temporarily added "liquids, aerosols, gels, creams and pastes" to the list of things prohibited inside the building.

In a statement Tuesday after voting against the facility, council member Keisha Sean Waites said $67 million in taxpayer funds could be better spent elsewhere, including on "affordable housing, resources for the homeless and unsheltered, infrastructure improvements, mental health services, health care for the uninsured, rental and mortgage assistance, including providing housing and salary increasing for our first responders and law enforcement officers."

"These resources directly impact the root causes of crime, which policing does not," Waites said.

NOTICE TO THE CITY OF GAINESVILLE TAXPAYERS

The Gainesville City governing authority does hereby announce that the millage rate will be set at a meeting to be held at the Gainesville Justice Center, Municipal Court Room, on Tuesday, June 20, 2023 at 5:30 p.m., and pursuant to the requirements of O.C.G.A. 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy along with the history of the tax digest and levy for the past 5 years.

CITY OF GAINESVILLE CURRENT 2023 TAX DIGEST AND 5-YEAR HISTORY

CITY OF GAINESVILLE	2018	2019	2020	2021	2022	2023
Real and Personal Property	6,360,655,830	6,773,562,201	7,383,639,921	7,737,572,181	9,004,898,115	11,294,513,388
Motor Vehicles	51,130,100	42,772,000	41,339,925	32,620,625	46,115,375	47,750,650
Mobile Homes	1,510	1,510	22,755	21,398	34,498	25,893
Heavy Duty Equipment	131,213	111,938	126,450	88,200	92,180	48,013
GROSS DIGEST	**6,411,918,653**	**6,816,447,649**	**7,425,129,051**	**7,770,302,404**	**9,051,140,168**	**11,342,337,944**
Less: Exempt Properties	1,175,929,635	1,226,721,090	1,284,893,675	1,323,154,138	1,543,627,971	2,007,515,575
NET DIGEST	**5,235,989,018**	**5,589,726,559**	**6,140,235,376**	**6,447,148,266**	**7,507,512,197**	**9,334,822,369**
Less: M & O Exemptions	368,040,063	369,714,168	439,046,845	427,864,565	588,878,498	723,601,488
NET M & O DIGEST	**4,867,948,955**	**5,220,012,391**	**5,701,188,531**	**6,019,283,701**	**6,918,633,699**	**8,611,220,881**
Gross M & O Millage	2.422	2.382	2.280	2.111	2.010	1.811
Less: Rollbacks	1.058	1.060	1.040	1.101	1.103	1.062
NET M & O MILLAGE	**1.364**	**1.322**	**1.240**	**1.010**	**0.907**	**0.749**
General Government	0.795	0.771	0.730	0.500	0.397	0.239
Debt Service	0.569	0.551	0.510	0.510	0.510	0.510
NET M & O MILLAGE BY ENTITY	**1.364**	**1.322**	**1.240**	**1.010**	**0.907**	**0.749**
Net Taxes Levied	6,639,882	6,900,856	7,069,474	6,079,477	6,275,201	6,449,804
Net Taxes $ Increase	(5,941,675)	260,974	168,617	(989,997)	195,724	174,604
Net Taxes % Increase	-47.23%	3.93%	2.44%	-14.00%	3.22%	2.78%
Parks & Recreation	0.750	0.750	0.750	0.896	0.896	0.896
Fire Services	1.250	1.250	1.250	1.250	1.259	1.299
Police Services	0.000	0.000	0.000	0.500	0.594	0.712
SPECIAL DISTRICTS	**2.000**	**2.000**	**2.000**	**2.646**	**2.749**	**2.907**

Note: On July 1, 2018, Parks and Recreation, along with Fire Services, became a special district. On July 1, 2021, Police Services became a special district. As with prior years, the millage rate for the School System, including school related debt service, is established by the Gainesville Board of Education.

PUBLIC NOTICE
FOR CITY OF GAINESVILLE TAXPAYERS
2024 FISCAL YEAR BUDGET

Notice is further given that the City Council of Gainesville has established the following schedule for setting of the tax year 2023 millage rate and the adoption of the Fiscal Year 2024 Budget. All citizens are invited to attend.

June 20 (5:30 PM, Gainesville Justice Center, Municipal Court Room)
(701 Queen City Parkway SW, Gainesville, GA 30501)
Adoption of FY2024 Budget
Adoption of the Millage Ordinances

Additional information is available from the City of Gainesville Budget Office, 770-535-6898.

CITY OF GAINESVILLE

GAINESVILLE

Mayor/Council Agenda Request

Item Created:	June 15, 2023
Date Submitted:	June 16, 2023
Final Approval Date:	June 16, 2023
Presenter:	Jeremy Perry, Chief Financial Officer
Item of Business:	Ordinance 2023-09 Fiscal Year 2024 General Government Ad Valorem Tax Rate
Meeting Date:	June 20, 2023

Purpose of Request:
To set the ad valorem tax rate on property for the provision of the City of Gainesville General Government. The ad valorem taxation by the City will be fixed at $0.749 on each $1,000 of property subject to ad valorem taxation by the City. Of the 0.749 millage rate, 0.239 mills will be used for General Government purposes and 0.510 mills will be used for the retirement of outstanding governmental fund type debt and related interest.

Facts & Issues / History & Background:
Historically, the ad valorem tax rate has been adopted and set by ordinance.

Department Recommendation:
Financial Services recommends approval of the proposed ordinance.

Department Director:
Jeremy Perry

If funding is involved, are funds approved within the current budget? No

Amount Requested: **Sources of Funds:**

Finance Comments:

Administrative Comments:

Attachments:
1. 2023-09 FY2024 General Government Ad Valorem Tax Rate

Passed: _______________

AN ORDINANCE

No. 2023-09

AN ORDINANCE BY THE GOVERNING BODY OF THE CITY OF GAINESVILLE, GEORGIA, TO FIX THE AD VALOREM TAX RATE FOR THE CITY OF GAINESVILLE, GEORGIA, EXCLUSIVE OF ACTIVITIES OF THE GAINESVILLE BOARD OF EDUCATION, EXCLUSIVE OF PARKS AND RECREATION OPERATIONS, EXCLUSIVE OF POLICE SERVICES OPERATIONS, AND EXCLUSIVE OF FIRE SERVICES OPERATIONS FOR THE FISCAL YEAR 2024; AND FOR OTHER PURPOSES.

BE IT HEREBY ORDAINED BY THE GOVERNING BODY OF THE CITY OF GAINESVILLE, GEORGIA, AS FOLLOWS:

WHEREAS, a budget has been established for the City of Gainesville for Fiscal Year 2024; and

WHEREAS, a specified amount of revenue for this budget comes from ad valorem taxes; and

WHEREAS, the Governing Body wishes to set the ad valorem tax rate on property, with the exceptions that the ad valorem tax rate for Gainesville School Board activities, parks and recreation operations, police services operations, and fire services operations shall be set by separate ordinances.

NOW THEREFORE BE IT ORDAINED by the Governing Body of the City of Gainesville, Georgia, as follows:

SECTION I.

The ad valorem tax rate for the City of Gainesville, Georgia, for the calendar year on property subject to ad valorem taxation by the City is hereby fixed at $0.749 on each $1,000.00 of property subject to ad valorem taxation by the City. Said rate is exclusive of activities of the Gainesville Board of Education, parks and recreation operations, police services operations, and fire services operations, and an ad valorem tax rate for said activities and operation shall be set by separate ordinances.

SECTION II.

Said rate of $0.749 on each $1,000.00 of taxable property is hereby levied as follows:

(a) For General Government purposes, $0.239 on each $1,000.00 of taxable property.

(b) For the purpose of retiring outstanding governmental fund type debt and related interest, $0.510 on each $1,000.00 of taxable property.

SECTION III.

The Chief Financial Officer of the City of Gainesville shall pay such amounts collected through ad valorem taxes within the Governing Body as necessary to fund the Special Fund created for the accrual of tax allocation increment in any and all tax allocation districts created by the Governing Body pursuant to the Georgia Redevelopment Powers Law, O.C.G.A. § 36-44-1 et seq., including but not limited to the following: (1) Tax Allocation District Number One – Midtown, created by City of Gainesville Ordinance No. 2006-53, passed on October 17, 2006; and (2) Tax Allocation District Number Three – Westside, created by City of Gainesville Resolution No. 2018-59, passed on November 20, 2018.

SECTION IV.

All Ordinances and parts of Ordinances in conflict herewith are hereby repealed.

SECTION V.

If any portion of this Ordinance shall be held to be invalid or unconstitutional, such invalidity or unconstitutionality shall not affect or impair the remaining portions unless it clearly appears that such other parts are wholly and necessarily dependent upon the part held to be invalid or unconstitutional.

NOW THEREFORE BE IT FURTHER ORDAINED that the City of Gainesville Tax Office shall bill property taxes in one installment and collect payment of said taxes, which shall be due on or before December 1, 2023.

NOW THEREFORE BE IT FURTHER ORDAINED that the City of Gainesville will take appropriate action when the Tax Digest as certified by the State Revenue Commissioner is available and property reassessments are confirmed.

____

W. Samuel Couvillon, Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this Ordinance was adopted as stated and will be recorded in the official minutes.

ATTEST:

____

Denise O. Jordan, City Clerk

CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created:	June 15, 2023
Date Submitted:	June 16, 2023
Final Approval Date:	June 16, 2023
Presenter:	Jeremy Perry, Chief Financial Officer
Item of Business:	Ordinance 2023-10 Fiscal Year 2024 Fire Services Ad Valorem Tax Rate
Meeting Date:	June 20, 2023

Purpose of Request:
To set the ad valorem tax rate on property for the provision of Fire Services. The ad valorem taxation by the City will be fixed at $1.299 on each $1,000 of property subject to ad valorem taxation by the City.

Facts & Issues / History & Background:
Historically, the ad valorem tax rate has been adopted and set by ordinance.

Department Recommendation:
Financial Services recommends approval of the proposed ordinance.

Department Director:
Jeremy Perry

If funding is involved, are funds approved within the current budget? No

Amount Requested: **Sources of Funds:**

Finance Comments:

Administrative Comments:

Attachments:

1. 2023-10 FY2024 Fire Services Ad Valorem Tax Rate

Passed: ______________

AN ORDINANCE

No. 2023-10

AN ORDINANCE BY THE GOVERNING BODY OF THE CITY OF GAINESVILLE, GEORGIA, TO FIX THE AD VALOREM TAX RATE FOR THE PROVISION OF FIRE SERVICES; AND FOR OTHER PURPOSES.

BE IT HEREBY ORDAINED BY THE GOVERNING BODY OF THE CITY OF GAINESVILLE, GEORGIA, AS FOLLOWS:

WHEREAS, a budget has been established for the City of Gainesville for Fiscal Year 2024; and

WHEREAS, a specified amount of revenue for this budget comes from ad valorem taxes; and

WHEREAS, the Governing Body wishes to set the ad valorem tax rate on property for the provision of Fire services.

NOW THEREFORE BE IT ORDAINED by the Governing Body of the City of Gainesville, Georgia, as follows:

SECTION I.

The ad valorem tax rate for the special district for provision of Fire services within the City of Gainesville, Georgia, for the calendar year on property subject to ad valorem taxation by the City is hereby fixed at $1.299 on each $1,000.00 of property subject to ad valorem taxation by the City, and said ad valorem tax rate shall be levied.

SECTION II.

The Chief Financial Officer of the City of Gainesville shall pay such amounts collected through ad valorem taxes within the special district for provision of Fire services as necessary to fund the Special Fund created for the accrual of tax allocation increment in any and all tax allocation districts created by the Governing Body pursuant to the Georgia Redevelopment Powers Law, O.C.G.A. § 36-44-1 et seq., including but not limited to the following: (1) Tax Allocation District Number One – Midtown, created by City of Gainesville Ordinance No. 2006-53, passed on October 17, 2006; and (2) Tax Allocation District Number Three – Westside, created by City of Gainesville Resolution No. 2018-59, passed on November 20, 2018.

SECTION III.

All Ordinances and parts of Ordinances in conflict herewith are hereby repealed.

SECTION IV.

If any portion of this Ordinance shall be held to be invalid or unconstitutional, such invalidity or unconstitutionality shall not affect or impair the remaining portions unless it clearly appears that such other parts are wholly and necessarily dependent upon the part held to be invalid or unconstitutional.

NOW THEREFORE BE IT FURTHER ORDAINED that the City of Gainesville Tax Office shall bill property taxes in one installment and collect payment of said taxes, which shall be due on or before December 1, 2023.

NOW THEREFORE BE IT FURTHER ORDAINED that the City of Gainesville will take appropriate action when the Tax Digest as certified by the State Revenue Commissioner is available and property reassessments are confirmed.

____
W. Samuel Couvillon, Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this Ordinance was adopted as stated and will be recorded in the official minutes.

ATTEST:

____
Denise O. Jordan, City Clerk

GAINESVILLE

CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created:	June 15, 2023
Date Submitted:	June 16, 2023
Final Approval Date:	June 16, 2023
Presenter:	Jeremy Perry, Chief Financial Officer
Item of Business:	Ordinance 2023-11 Fiscal Year 2024 Police Services Ad Valorem Tax Rate
Meeting Date:	June 20, 2023

Purpose of Request:
To set the ad valorem tax rate on property for the provision of police services. The ad valorem taxation by the City will be fixed at $0.712 on each $1,000 of property subject to ad valorem taxation by the City.

Facts & Issues / History & Background:
Historically, the ad valorem tax rate has been adopted and set by ordinance.

Department Recommendation:
Financial Services recommends approval of the proposed ordinance.

Department Director:
Jeremy Perry

If funding is involved, are funds approved within the current budget? No

Amount Requested: **Sources of Funds:**

Finance Comments:

Administrative Comments:

Attachments:
1. 2023-11 FY2024 Police Services Ad Valorem Tax Rate

Passed: ______________

AN ORDINANCE

No. 2023-11

AN ORDINANCE BY THE GOVERNING BODY OF THE CITY OF GAINESVILLE, GEORGIA, TO FIX THE AD VALOREM TAX RATE FOR THE PROVISION OF POLICE SERVICES; AND FOR OTHER PURPOSES.

BE IT HEREBY ORDAINED BY THE GOVERNING BODY OF THE CITY OF GAINESVILLE, GEORGIA, AS FOLLOWS:

WHEREAS, a budget has been established for the City of Gainesville for Fiscal Year 2024; and

WHEREAS, a specified amount of revenue for this budget comes from ad valorem taxes; and

WHEREAS, the Governing Body wishes to set the ad valorem tax rate on property for the provision of Police services.

NOW THEREFORE BE IT ORDAINED by the Governing Body of the City of Gainesville, Georgia, as follows:

SECTION I.

The ad valorem tax rate for the special district for provision of Police services within the City of Gainesville, Georgia, for the calendar year on property subject to ad valorem taxation by the City is hereby fixed at $0.712 on each $1,000.00 of property subject to ad valorem taxation by the City, and said ad valorem tax rate shall be levied.

SECTION II.

The Chief Financial Officer of the City of Gainesville shall pay such amounts collected through ad valorem taxes within the special district for provision of Police services as necessary to fund the Special Fund created for the accrual of tax allocation increment in any and all tax allocation districts created by the Governing Body pursuant to the Georgia Redevelopment Powers Law, O.C.G.A. § 36-44-1 et seq., including but not limited to the following: (1) Tax Allocation District Number One – Midtown, created by City of Gainesville Ordinance No. 2006-53, passed on October 17, 2006; and (2) Tax Allocation District Number Three – Westside, created by City of Gainesville Resolution No. 2018-59, passed on November 20, 2018.

SECTION III.

All Ordinances and parts of Ordinances in conflict herewith are hereby repealed.

SECTION IV.

If any portion of this Ordinance shall be held to be invalid or unconstitutional, such invalidity or unconstitutionality shall not affect or impair the remaining portions unless it clearly appears that such other parts are wholly and necessarily dependent upon the part held to be invalid or unconstitutional.

NOW THEREFORE BE IT FURTHER ORDAINED that the City of Gainesville Tax Office shall bill property taxes in one installment and collect payment of said taxes, which shall be due on or before December 1, 2023.

NOW THEREFORE BE IT FURTHER ORDAINED that the City of Gainesville will take appropriate action when the Tax Digest as certified by the State Revenue Commissioner is available and property reassessments are confirmed.

W. Samuel Couvillon, Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this Ordinance was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk

CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created:	June 15, 2023
Date Submitted:	June 16, 2023
Final Approval Date:	June 16, 2023
Presenter:	Jeremy Perry, Chief Financial Officer
Item of Business:	Ordinance 2023-12 Fiscal Year 2024 Parks and Recreation Ad Valorem Tax Rate
Meeting Date:	June 20, 2023

Purpose of Request:
To set the ad valorem tax rate on property for the provision of Parks and Recreation services. The ad valorem taxation by the City will be fixed at $0.896 on each $1,000 of property subject to ad valorem taxation by the City.

Facts & Issues / History & Background:
Historically, the ad valorem tax rate has been adopted and set by ordinance.

Department Recommendation:
Financial Services recommends approval of the proposed ordinance.

Department Director:
Jeremy Perry

If funding is involved, are funds approved within the current budget? No

Amount Requested: **Sources of Funds:**

Finance Comments:

Administrative Comments:

Attachments:
1. 2023-12 FY2024 Parks and Recreation Ad Valorem Tax Rate

Passed: _______________

AN ORDINANCE

No. 2023-12

AN ORDINANCE BY THE GOVERNING BODY OF THE CITY OF GAINESVILLE, GEORGIA, TO FIX THE AD VALOREM TAX RATE FOR THE PROVISION OF PARKS AND RECREATION SERVICES; AND FOR OTHER PURPOSES.

BE IT HEREBY ORDAINED BY THE GOVERNING BODY OF THE CITY OF GAINESVILLE, GEORGIA, AS FOLLOWS:

WHEREAS, a budget has been established for the City of Gainesville for Fiscal Year 2024; and

WHEREAS, a specified amount of revenue for this budget comes from ad valorem taxes; and

WHEREAS, the Governing Body wishes to set the ad valorem tax rate on property for the provision of Parks and Recreation services.

NOW THEREFORE BE IT ORDAINED by the Governing Body of the City of Gainesville, Georgia, as follows:

SECTION I.

The ad valorem tax rate for the special district for provision of Parks and Recreation services within the City of Gainesville, Georgia, for the calendar year on property subject to ad valorem taxation by the City is hereby fixed at $0.896 on each $1,000.00 of property subject to ad valorem taxation by the City, and said ad valorem tax rate shall be levied.

SECTION II.

The Chief Financial Officer of the City of Gainesville shall pay such amounts collected through ad valorem taxes within the special district for provision of Parks and Recreation services as necessary to fund the Special Fund created for the accrual of tax allocation increment in any and all tax allocation districts created by the Governing Body pursuant to the Georgia Redevelopment Powers Law, O.C.G.A. § 36-44-1 et seq., including but not limited to the following: (1) Tax Allocation District Number One – Midtown, created by City of Gainesville Ordinance No. 2006-53, passed on October 17, 2006; and (2) Tax Allocation District Number Three – Westside, created by City of Gainesville Resolution No. 2018-59, passed on November 20, 2018.

SECTION III.

All Ordinances and parts of Ordinances in conflict herewith are hereby repealed.

SECTION IV.

If any portion of this Ordinance shall be held to be invalid or unconstitutional, such invalidity or unconstitutionality shall not affect or impair the remaining portions unless it clearly appears that such other parts are wholly and necessarily dependent upon the part held to be invalid or unconstitutional.

NOW THEREFORE BE IT FURTHER ORDAINED that the City of Gainesville Tax Office shall bill property taxes in one installment and collect payment of said taxes, which shall be due on or before December 1, 2023.

NOW THEREFORE BE IT FURTHER ORDAINED that the City of Gainesville will take appropriate action when the Tax Digest as certified by the State Revenue Commissioner is available and property reassessments are confirmed.

____
W. Samuel Couvillon, Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this Ordinance was adopted as stated and will be recorded in the official minutes.

ATTEST:

____
Denise O. Jordan, City Clerk

CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created:	June 15, 2023
Date Submitted:	June 16, 2023
Final Approval Date:	June 16, 2023
Presenter:	Jeremy Perry, Chief Financial Officer
Item of Business:	Ordinance 2023-13 Fiscal Year 2024 Board of Education Ad Valorem Tax Rate
Meeting Date:	June 20, 2023

Purpose of Request:
To set the ad valorem tax rate on property for the provision of the Gainesville Board of Education. The ad valorem taxation by the Gainesville Board of Education will be fixed at $6.195 on each $1,000 of property subject to ad valorem taxation by the Gainesville Board of Education.

Facts & Issues / History & Background:
City Charter and School System, Section 7.11. - General powers, school district, board of education.

- The board shall annually recommend to the Mayor and Council of the City of Gainesville the rate of the tax levy, not greater than the mills per dollar authorized and allowed under the laws and Constitution of the State of Georgia, necessary for the support, maintenance, and operation of the public schools of the City of Gainesville. The Mayor and Council shall levy the tax so certified by the board upon the assessed value of taxable property in the city for the purposes so specified by the board.

Department Recommendation:
Financial Services recommends approval of the proposed ordinance.

Department Director:
Jeremy Perry

If funding is involved, are funds approved within the current budget? No

Amount Requested: **Sources of Funds:**

Finance Comments:

Administrative Comments:

Attachments:

1. 2023-13 FY24 Board of Education Ad Valorem Tax Rate

Passed: ______________

AN ORDINANCE

No. 2023-13

AN ORDINANCE OF THE GOVERNING AUTHORITY OF THE CITY OF GAINESVILLE, GEORGIA, TO FIX THE AD VALOREM TAX RATE FOR THE GAINESVILLE BOARD OF EDUCATION FOR THE FISCAL YEAR 2024; AND OTHER PURPOSES.

BE IT HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF GAINESVILLE, GEORGIA, AS FOLLOWS:

WHEREAS, a budget has been established for the Gainesville Board of Education for Fiscal Year 2024; and

WHEREAS, a specified amount of revenue for this budget comes from ad valorem taxes.

NOW THEREFORE BE IT ORDAINED by the Governing Authority of the City of Gainesville, Georgia as follows:

> **SECTION I.** In accordance with Act No. 64 (HB 841) approved March 4, 1993, and OCGA 48-5-32, the ad valorem tax rate for the Gainesville Board of Education for the calendar year, on property subject to ad valorem taxation by the City is hereby fixed at $6.195 on each $1,000.00 of property subject to ad valorem tax in the City.
>
> **SECTION II.** Said rate of $6.195 on each $1,000.00 of taxable property is hereby levied as follows:
>
> (a) For maintenance and operations $6.195 on each $1,000.00 of taxable property.
>
> (b) For debt service $0.00 on each $1,000.00 of taxable property.
>
> **SECTION III.** All ordinances and part of ordinances in conflict herewith are hereby repealed.

NOW THEREFORE BE IT FURTHER ORDAINED that the City of Gainesville Tax Office shall bill property taxes in one installment and collect payment of said taxes which shall be due on or before December 1, 2023.

NOW THEREFORE BE IT FURTHER ORDAINED the City of Gainesville will take appropriate action when the Tax Digest as certified by the State Revenue Commissioner is available and property reassessments are confirmed.

W. Samuel Couvillon, Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this ordinance was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk

CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created:	June 15, 2023
Date Submitted:	June 16, 2023
Final Approval Date:	June 16, 2023
Presenter:	Abb Hayes, City Attorney
Item of Business:	Request from the **City of Gainesville** to amend the Unified Land Development Code for the City of Gainesville, Georgia by amending Sections 9-22-1, 9-22-2-9, 9-22-6-6, and 9-22-7-5 and by adding Chapter 9-22-10 in order to bring the Code into compliance with the revisions to the Zoning Procedures Law of the State of Georgia, as passed by State House Bill Number 1405. • Proposed Ordinance 2023-14
Meeting Date:	June 20, 2023

Purpose of Request:
To conduct a public hearing regarding the proposed request to amend the Unified Land Development Code (ULDC).

Facts & Issues / History & Background:

Department Recommendation:
Conduct a public hearing and approve the Ordinance 2023-14.

Department Director:
Bryan Lackey

If funding is involved, are funds approved within the current budget? No

Amount Requested: **Sources of Funds:**

Finance Comments:

Administrative Comments:

Attachments:

1. Legal Ad for ULDC Proposed Amendment
2. 2023-14 COG ULDC ZPL changes

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Misc. Services

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For more information, call Paul Reid at 954-258-6445 or email legendswealthfinancial@gmail.com

Announcements

Notice

ATTENTION CLASSIFIED CUSTOMERS
The Times Classified Department asks that you verify and proof your classified ad(s) the first day that it is scheduled to print.
If any corrections need to be made, please contact our department, Monday by 3 pm for Wednesday print and Wednesday by 3pm for Saturday print.
The Times will not be held responsible for any issues that may arise after the first day of publication.
classifieds@gainesvilletimes.com
770-535-1199

Jobs

JOBS - Construction

Need experienced carpenter. Pay based off experience, all work located in White and Habersham Co. Please call Jesse Speed at 706-969-4305 to apply.

JOBS - Office/Clerical

ADMINISTRATIVE ASSISTANT Needed
Legacy Academy Corporate in Sugar Hill, GA is seeking a full-time administrative assistant. Strong Excel and organizational skills a must.
We are also hiring a: QUALITY ASSURANCE COORDINATOR to help our schools maintain the highest quality standards for the children and families we serve. Childcare experience a must.
For either position Email your resumé to legacyacademy corporate@gmail.com.

JOBS - Part-Time Help Wanted

Discover Lake Lanier is looking for an enthusiastic and knowledgeable Visitor Information Specialist to join our team at the Flowery Branch Visitor Center. Solid knowledge of the local area, as well as basic computer and communication skills required. Send resumes to P. O. Box 2995, Gainesville, GA 30503

Value Village is open & hiring!
Now hiring for part-time retail associates
15-29 hours a week, starting at $8-$9/ hour
Great hours for individuals entering the workforce, retirees, parents, and veterans.
Apply in person 2281 Browns Bridge Road.

JOBS - Professional

Manufacturing Engineering & Manager (Prod. Dept.) - Gainesville, GA
Oversight of mfg. of blow molded prod. & maint. of mfg. equip., & provision of instruction & supervision of team. Reqs: Bachelor's deg, or foreign equiv. in Mechanical Eng., Chemical Eng., or closely rel. & 2 yrs. exp. in the job offered, Eng., or closely rel. pos. Concurrent exp. must incl. 2 yrs. exp. w/ operating blow molding equip; performing maint. inspections of molding equip. & managing raw materials. Mail resume: Yasuo Yazaki, American Yazaki Corp., 2735 Tumbling Creek Rd., Gainesville, GA 30504.

JOBS - Truck Drivers

Cantrell Forest Products, Inc. Jefferson, Ga

Cantrell Forest Products, Inc.
NOW HIRING TRUCK DRIVERS
- Class A CDL
- 3 Years Experience
- Must Pass Drug Test
- Clean MVR

Home Daily & Benefits Available
Please contact Dylan Cantrell at 770-560-0960 or Lamar Cantrell at 706-498-6243

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Stuff

Antiques/Collectibles

June 8,9,10&11, 3500 Exhibit Booths, Atlanta Expo Centers, I-285, Exit 55 (Jonesboro Rd), www.scottantiquemarkets.com, 2nd weekend monthly, submit for $1 off admission for one person

Misc. For Sale

Hot Tub by Hot Spring. Includes steps and cover. $4500. You move. Great shape.
770-654-5074 Located in Gainesville, ga area.

Pets & Supplies

German Shepherd puppies
10wks old, black/tan color, parents on premises. 706-809-1553 for more info

Born 3/30/23. We have 6 left - 4 males: 2 cream & white, 1 black and 1 black & white. 2 females: both cream and white. UTD on shots and deworming. Had vet check at Commerce vet at 6 weeks old. Both parents are our inside dogs. They are AKC registered with full breeding rights $1,200.

CKC Shih Tzu puppies available in Cornelia GA. Contact Hardy at 706-968-2660 or Jennifer at 762-230-1174. www.stuckeyspuppies.com

Wanted To Buy

WANTED - Oddities, Curiosities, Unusual, Obscure, Bizarre Items. German Nazi, KKK, Civil War, Photos, Antiques, Artifacts, Weapons, War Items. 678-696-1535.

Yard Sale

Furniture,kitchen,vintage,holidays,hardware,rugs
Thursday 4 to 6
Friday 2 to 6
Saturday 8 to 12
1113 Lanier Avenue

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Apartments-Furnished

$1500 month, $1500 security deposit, all utilities, fully furnished in Gainesville. Call 678.937.3739

Houses For Rent-Furnished

Beautiful, furnished home in the Northeast Georgia mountains near Skylake. 2200 sq. ft, 2 bedroom, 2 bath, water included non-smoking
$1,700 a month
706-949-4229

Houses For Rent-Unfurnished

The Norton Agency
NE Georgia's Rental HQ
Call 770-718-5262
norton4rent.com

Recreation

Boats & Marine

FOR SALE
93 SUMMERSET HOUSEBOAT
470-560-4543

Wheels

Autos For Sale

2005 Chevy Silverado Pickup, crewcab, 4door, 4-wheel drive
167,000miles
$11,000
678-316-8115

Sport Utility Vehicles

2021 Polaris Sportsman 570 (770) 983-7329

Legals

Construction/Service Bids

350kW Backup Diesel Generator and ATS Purchase
City of Gainesville, Georgia
The City of Gainesville Department of Water Resources is requesting bids for **350kW Backup Diesel Generator and ATS Purchase – BID No. 23023.** Individual sealed bids will be received at the City of Gainesville Department of Water Resources Administration Building, 757 Queen City Parkway, Gainesville, GA 30501 until **2:00 PM, Thursday, June 29, 2023**, after which time, no further bids will be accepted. **Sealed bids will be opened on the same date at 2:05 PM, at the Department of Water Resources Administration Building, 757 Queen City Parkway, Gainesville, GA 30501.** It is the responsibility of the firm submitting a bid to ensure that it is received prior to the stated deadline. Bids received after the deadline will not be considered under any circumstances, and will be returned unopened after final award is made.
Bid forms and specifications are available at the City of Gainesville Department of Water Resources Administration Building, 757 Queen City Parkway, Gainesville GA 30501, Attn: Chris McGauley-770-538-2413, or via request to cmcgauley@gainesvillega.gov, or on the City of Gainesville Website - www.gainesville.org.
The City of Gainesville reserves the right to accept or reject any or all bids or portions thereof and to waive technicalities.
The City of Gainesville is an equal opportunity Owner/ Employer and will not discriminate against any Bidder, and/or contractor because of race, creed, color, religion, sex, national origin, or ADA disability Status.
CITY OF GAINESVILLE
Bryan Lackey, City Manager
122489 6/3, 10, 17

Public Hearings

NOTICE OF PUBLIC HEARING ON PROPOSED AMENDMENTS TO THE UNIFIED LAND DEVELOPMENT CODE OF THE CITY OF GAINESVILLE, GEORGIA
Notice is hereby given that the **Gainesville City Council** will conduct a public hearing on **Tuesday, June 20, 2023, at 5:30 p.m.** in the **Gainesville Justice Center** (Municipal Courtroom at the Public Safety Complex), 701 Queen City Parkway in midtown Gainesville on the following request:
Request from the **City of Gainesville** to amend the Unified Land Development Code for the City of Gainesville, Georgia by amending Sections 9-22-1, 9-22-2-9, 9-22-6-6, and 9-22-7-5 and by adding Chapter 9-22-10 in order to bring the Code into compliance with the revisions to the Zoning Procedures Law of the State of Georgia, as passed by State House Bill Number 1405.
Additional information is available from the Community and Economic Development Department, Planning Division, by calling 770-531-6570.
122498 6/3

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Monday - Friday 8am - 5pm
770-536-4731 Ext. 1

Passed: ______________

AN ORDINANCE

No. 2023-14

AN ORDINANCE TO AMEND SECTIONS 9-22-1, 9-22-2-9, 9-22-6-6, AND 9-22-7-5 OF THE UNIFIED LAND DEVELOPMENT CODE OF THE CITY OF GAINESVILLE, GEORGIA AND TO ADD CHAPTER 9-22-10 TO THE UNIFIED LAND DEVELOPMENT CODE OF THE CITY OF GAINESVILLE, GEORGIA AS SET FORTH BELOW; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE FOR SEVERABILITY; TO PROVIDE FOR CODIFICATION; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

BE IT HEREBY ORDAINED BY THE GOVERNING BODY OF THE CITY OF GAINESVILLE, GEORGIA, AS FOLLOWS:

SECTION I.

Section 9-22-1 of the Unified Land Development Code of the City of Gainesville, Georgia is hereby amended by adding the following definitions to read as follows:

Quasi-judicial decision: A decision by the planning and appeals board on an appeal of an administrative decision or on an application for a zoning variance.

Zoning decision: Final legislative action by the governing body which results in one of the following:

(A) The adoption or repeal or a zoning ordinance;
(B) The adoption of a text amendment to the City's zoning ordinance;
(C) The adoption or denial of an amendment to the City's zoning ordinance to rezone property from one zoning classification to another;
(D) The adoption or denial of an amendment to the City's zoning ordinance to zone property to be annexed into the City;
(E) The grant or denial of a permit relating to a special use of property;
(F) The grant or denial of a variance or conditions concurrent and in conjunction with a decision pursuant to subparagraphs (C) or (E) of this definition.

SECTION II.

Section 9-22-2-9 of the Unified Land Development Code of the City of Gainesville, Georgia is hereby amended to read as follows:

Sec. 9-22-2-9. – Special notice requirements.

Pursuant to the specific requirements of the Zoning Procedures Law (O.C.G.A. § 36-66-4), which are hereby incorporated by reference, the director shall ensure that additional public notice requirements are met under the following circumstances:

(a) When a proposed zoning decision relates to or will allow the location or relocation of a halfway house, drug rehabilitation center, or other facility for treatment of drug dependency;

(b) When a proposed zoning decision relates to an amendment of the zoning ordinance to revise one or more zoning classifications or definitions relating to single-family residential uses or property so as to authorize multifamily uses of property pursuant to such classification or definition, or to grant blanket permission, under certain or all circumstances, for property owners to deviate from the existing zoning requirements of a single-family residential zoning, or provides for the abolition of all single-family residential zoning classifications within the City or result in the rezoning of all property zoned for single-family residential uses within the City to multifamily residential uses of property.

SECTION III.

Section 9-22-6-6 of the Unified Land Development Code of the City of Gainesville, Georgia is hereby amended to read as follows:

Sec. 9-22-6-6. – Notice of public hearing in newspaper.

Before the planning and appeals board may take final action on a proposed variance application, the planning and appeals board shall hold a public hearing on the proposal. At least thirty (30) days prior to the public hearing before the planning and appeals board, notice shall be published in a newspaper of general circulation within the City and mailed to the owner of the property that is the subject of the proposed variance. The notice shall be prepared by the community and economic department and shall include the location of the property, the present zoning classification of the property, the variance requested, and the date, time, place, and purpose of the public hearing before the planning and appeals board.

SECTION IV.

Section 9-22-7-5 of the Unified Land Development Code of the City of Gainesville, Georgia is hereby amended to read as follows:

Sec. 9-22-7-5. – Public notice and public hearing.

Before the planning and appeals board may take final action on an application for an appeal of an administrative decision, the planning and appeals board shall hold a public hearing on the appeal application. At least thirty (30) days prior to the public hearing before the planning and appeals board, notice shall be published in a newspaper of general circulation within the City and mailed to the person who filed the appeal. The notice shall be prepared by the community and economic development department and shall include the date, time, place, and purpose of the public hearing before the planning and appeals board. The planning and appeals board shall follow the public hearing process described in Section 9-22-2-11 for a rezoning or special use request, with the exception that a decision by the planning and appeals board shall constitute final action.

SECTION V.

The Unified Land Development Code of the City of Gainesville, Georgia is hereby amended to add Chapter 9-22-10 to read as follows:

CHAPTER 9-22-10. – APPEALS OF ZONING DECISIONS AND QUASI-JUDICIAL DECISIONS

Sec. 9-22-10-1. - Timing of appeal.

Any challenges or appeals of any zoning decision or quasi-judicial decision shall be brought within thirty (30) days of the written decision of the challenged or appealed action.

Sec. 9-22-10-2. - Appeal of certain zoning decisions.

Except for zoning decisions resulting in the grant or denial of a special use permit, all other zoning decisions are subject to direct constitutional challenge regarding the validity of maintaining the existing zoning on the subject property, the validity of conditions, or an interim zoning category other than what was requested, in the superior court pursuant to its original jurisdiction over declaratory judgments pursuant to O.C.G.A. Chapter 4 of Title 9 and equity jurisdiction under O.C.G.A. Title 23. Review by the superior court shall be de novo, wherein the review brings up the whole record from the City, and all competent evidence shall be admissible at the trial of the appeal, whether adduced in the City's process or not. The City's zoning decision will be presumed valid, which presumption shall be overcome substantively by a showing of clear and convincing evidence that the zoning classification is a significant detriment to the petitioner and is insubstantially related to the public health, safety, morality, or general welfare.

Sec. 9-22-10-3. - Appeal of quasi-judicial decisions and zoning decisions resulting in the grant or denial of a special use permit.

Quasi-judicial decisions and zoning decisions resulting in the grant or denial of a special use permit are subject to appellate review by the superior court pursuant to its appellate jurisdiction from a lower judicatory body and shall be brought by way of petition for such review as provided for in O.C.G.A. Title 5. Such matters shall be reviewed on the record which shall be brought up to the superior court as provided in O.C.G.A. Title 5.

Sec. 9-22-10-4. - Perfection of petition and service of petition on planning and appeals board.

The director shall have the authority, without additional action by the planning and appeals board or the City, to approve or issue any form or certificate necessary to perfect the petition described in Section 9-22-10-3, and shall accept service on behalf of the planning and appeals board, during normal business hours, at the regular offices of the community and economic development department.

Sec. 9-22-10-5. - Service of petition on the City.

The City Clerk has authority to accept service and shall accept service of a petition described in Section 9-22-10-3 on behalf of the City, during normal business hours, at the regular offices of the local government.

SECTION VI.

All Ordinances and parts of Ordinances in conflict herewith are hereby repealed.

SECTION VII.

If any portion of this Ordinance shall be held to be invalid or unconstitutional, such invalidity or unconstitutionality shall not affect or impair the remaining portions unless it clearly appears that such other parts are wholly and necessarily dependent upon the part held to be invalid or unconstitutional.

SECTION VIII.

The effective date of this Ordinance shall be June 30, 2023.

____
W. Samuel Couvillon, Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this Ordinance was adopted as stated and will be recorded in the official minutes.

ATTEST:

____
Denise O. Jordan, City Clerk