



**Mayor/Council Meeting Agenda
Tuesday, March 7, 2023, 5:30 PM
Public Safety Complex, Municipal Court Room
701 Queen City Parkway, Gainesville, GA 30501
Mayor or Mayor Pro Tem Presides**

INVOCATION:

PLEDGE OF ALLEGIANCE:

PRESENTATIONS / RECOGNITIONS

- A. Proclamation: Twentieth Annual Grady Young Foundation Memorial Scholarship Weekend
- B. Paul Broun Georgia Tourism Award
- C. Travelblazers GA Award

COUNCIL ANNOUNCEMENTS:

PUBLIC COMMENTS: (20 minutes maximum)

CONSENT AGENDA:

Minutes

- A. February 16, 2023 Work Session
- B. February 21, 2023 Mayor/Council Meeting

Resolutions

- A. BR-2023-08 Declaration of Surplus Property

PUBLIC HEARING(S):

Community Development Items

- A. BR-2023-09 Transmittal of the FY2022 Annual Update to the CIE

CITY MANAGER ISSUES:

CITY ATTORNEY ISSUES:

CITY CLERK ISSUES

EXECUTIVE SESSION:

ADJOURNMENT:

Draft: Friday, March 3, 2023, 8:59 AM



CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created: February 2, 2023
Date Submitted: March 3, 2023
Final Approval Date: March 7, 2023
Presenter: Mayor Couvillon
Item of Business: Proclamation: Twentieth Annual Grady Young Foundation Memorial Scholarship Weekend
Meeting Date: March 7, 2023

Purpose of Request:

The purpose of this request is to present a proclamation to the Grady Young Foundation.

Facts & Issues / History & Background:

2023 marks the 20th Annual Grady Young Foundation Memorial Scholarship Weekend. The foundation has awarded more than 275 scholarships, recognized more than 400 students and professional individuals/organizations and has provided charitable donations to support numerous other non-profit organizations and to help build the community.

Attendees are:

- Janice Young
- Gwendell Brown

Department Recommendation:

Department Director:

Bryan Lackey

If funding is involved, are funds approved within the current budget? No

Amount Requested:

Sources of Funds:

Finance Comments:

Administrative Comments:

Attachments:

1. Grady Young Foundation - 2023



PROCLAMATION

- WHEREAS,** Deacon Grady Young was a lifelong resident of Gainesville/Hall County; and
- WHEREAS,** Deacon Grady Young was a devout member of Cross Plains Missionary Baptist Church where he served as Chairman of the Deacon Board, and as a devoted Christian, he also served as Layman President Emeritus of the Northwestern Baptist Association of Georgia and Treasurer of the Congress of Christian Education; and
- WHEREAS,** Deacon Grady Young's civic leadership endeavors included being a member of the Hall County Board of Family and Children's Services, President and Vice-President of the Forrest Hill Boys Club, Treasurer of the Hall County Voter's League, President of the Southside Chamber of Commerce, member of the Neighborhood Housing Board, the Building Board of Adjustment and several other City and County Boards; and
- WHEREAS,** in honor and remembrance of Deacon Young, the Grady Young Foundation was founded to provide spiritual and financial support through scholarships, training and research programs, collaborative work, leadership training and other endeavors to enhance and advance our communities; and
- WHEREAS,** the Grady Young Foundation has awarded more than 275 scholarships to deserving students, and provided charitable support to numerous other non-profit organizations to help build our communities.

NOW, THEREFORE BE IT RESOLVED, the Hall County Board of Commissioners and the Gainesville City Council do hereby proclaim Friday, March 17, 2023, through Sunday, March 19, 2023, to be the

“Twentieth Annual Grady Young Foundation Memorial Scholarship Weekend”

Presented this 7th day of March, 2023

Hall County Board of Commissioners

Gainesville City Council

Richard Higgins, Chairman

W. Samuel Couvillon, Mayor



CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created: February 17, 2023
Date Submitted: March 2, 2023
Final Approval Date: March 7, 2023
Presenter: Robyn Lynch, Tourism Director
Item of Business: Paul Broun Georgia Tourism Award
Meeting Date: March 7, 2023

Purpose of Request:

To recognize the Gainesville CVB's award from the GACVB (Georgia Convention and Visitors Bureau Association) for the Paul Broun Award for Marketing Initiatives.

Facts & Issues / History & Background:

The Paul Broun Award for Marketing Initiatives is granted annually to one outstanding individual, organization or business that serves the tourism and travel industry in Georgia. The nominees must possess these attributes to qualify for an award: Leadership, Creativity, Initiative, Innovation, Customer Service, and Partnership. The Gainesville CVB was the 2023 Paul Broun Award winner at this year's GACVB Winter conference for the "Olympic Water, Train at Lake Lanier" campaign.

Recognition Attendee:

- Regina (Dyer) Ingebrigtsen

Department Recommendation:

Department Director:

Robyn Lynch

If funding is involved, are funds approved within the current budget? No

Amount Requested:

Sources of Funds:

Finance Comments:

Administrative Comments:

Attachments:

None



CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created: March 2, 2023
Date Submitted: March 3, 2023
Final Approval Date: March 7, 2023
Presenter: Robyn Lynch, Tourism Director
Item of Business: Travelblazers GA Award
Meeting Date: March 7, 2023

Purpose of Request:

To recognize the Gainesville CVB and Parks & Recreation Department for their recognition as a 2023 travelblazer with the GACVB (Georgia Convention and Visitors Bureau Association). The Travelblazers GA Award is given by Georgia Trend Magazine.

Facts & Issues / History & Background:

A "travelblazer " is innovative. An Original. A pioneer. Someone who is instantly described as working to create a unique impact within the industry and for their community. The Travelblazers program, launched in 2020, was designed to recognize community destination development projects exemplifying multi-partner collaboration and creative product development. It's intended to celebrate completed, unique initiatives and non-traditional partnerships contributing to local tourism assets and attractions.

Attendees:

- Robyn Lynch
- Kate Mattison

Department Recommendation:

Department Director:

Robyn Lynch

If funding is involved, are funds approved within the current budget? No

Amount Requested:

Sources of Funds:

Finance Comments:

Administrative Comments:

Attachments:

None



CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created: January 6, 2023
Date Submitted: March 2, 2023
Final Approval Date: March 2, 2023
Presenter: Denise Jordan, City Clerk
Item of Business: February 16, 2023 Work Session
Meeting Date: March 7, 2023

Purpose of Request:

The purpose of this request is to allow the governing body to approve the minutes from the referenced meeting.

Facts & Issues / History & Background:

Draft minutes were distributed to the governing body, City Manager, City Attorney and Department Directors for comments/corrections.

Department Recommendation:

Approve the minutes accepting edits as presented.

Department Director:

Bryan Lackey

If funding is involved, are funds approved within the current budget? No

Amount Requested:

Sources of Funds:

Finance Comments:

Administrative Comments:

Attachments:

None



CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created: January 6, 2023
Date Submitted: March 3, 2023
Final Approval Date: March 3, 2023
Presenter: Denise Jordan, City Clerk
Item of Business: February 21, 2023 Mayor/Council Meeting
Meeting Date: March 7, 2023

Purpose of Request:

The purpose of this request is to allow the governing body to approve the minutes from the referenced meeting.

Facts & Issues / History & Background:

Draft minutes were distributed to the governing body, City Manager, City Attorney and Department Directors for comments/corrections.

Department Recommendation:

Approve the minutes accepting edits as presented.

Department Director:

Bryan Lackey

If funding is involved, are funds approved within the current budget? No

Amount Requested:

Sources of Funds:

Finance Comments:

Administrative Comments:

Attachments:

None



CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created: March 2, 2023
Date Submitted: March 2, 2023
Final Approval Date: March 2, 2023
Presenter: Bryan Lackey, City Manager
Item of Business: BR-2023-08 Declaration of Surplus Property
Meeting Date: March 7, 2023

Purpose of Request:

Requesting Council declare the property on the attached listings as surplus for public sale or disposal.

Facts & Issues / History & Background:

The City's Capital Asset policy dictates the procedure for transferring assets that have outlived their useful life to surplus. This policy has been followed with the assets listed on Attachment A and B. Finance periodically requests that property be declared surplus in order to sell or dispose of property in a timely and orderly manner. Surplus property that was purchased by the City is offered to other City departments before a sale takes place. Property seized or confiscated by the Police department is not offered to City departments.

Department Recommendation:

Approve the resolution for property listed on Attachments A and B be declared as surplus.

Department Director:

Jeremy Perry

If funding is involved, are funds approved within the current budget? No

Amount Requested:

N/A

Sources of Funds: N/A

Finance Comments: N/A

Administrative Comments:

N/A

Attachments:

1. BR-2023-08 Declaration of Surplus Property
2. Attachment A-Tagged
3. Attachment B- Non-Tagged

RESOLUTION BR-2023-08

Declaration of Surplus Property

WHEREAS, the City Finance staff recommends that the attached list (Attachment A and B) of property be declared surplus and made available for the sale or donation in accordance with Resolution BR-90-81 adopting the City's Purchasing Policies and Procedures; and

WHEREAS, it has been determined that the attached list of property has served beyond its useful life and the City Finance staff believes that the method of disposal shall be by sale at auction to the highest bidder in accordance with the policies and procedure, or dispensation in a manner approved by the City Manager; and

WHEREAS, the City Finance staff shall set a date, place and time for the appropriate sale; and

WHEREAS, the method of disposal of surplus property shall be an auction, utilizing GovDeals, an online auction company recommended by the Georgia Municipal Association, with concurrence of the City Attorney, City Clerk, and City Manager in accordance with the policies and procedures, or dispensation in a manner approved by the City Manager; and

WHEREAS, funds derived from the sale of surplus property shall be deposited to the appropriate fund and account as determined by the Chief Financial Officer.

NOW, THEREFORE, BE IT RESOLVED THAT the governing body for the City of Gainesville hereby declare the property listed on Attachment A and B as surplus and available for public sale or disposal as approved by the City Manager, and that any item not sold at the sale shall be disposed of in an appropriate manner with concurrence of the City Manager.

Adopted this ____ day of _____, 2023.

W. Samuel Couvillon, Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk

Tagged Assets

Asset #	Asset Description	Dept #	Purchase Date	Attachment A Purchase Cost
PW- Cemetery				
11269	2003 FORD F-250 CREW CAB	4950	6/3/2003	\$ 22,274.00
14621	HUSTLER ZERO TURN MOWER	4950	4/1/2014	\$ 7,458.80
15226	HUSTLER ZERO TURN MOWER	4950	7/31/2015	\$ 4,482.71
PW- Traffic				
15164	Post Driver- In Line Valve	4270	6/25/2015	\$ 2,200.00
Community Service Center				
15887	2006 HONDA ODYSSEY VAN	5510	12/31/2016	\$ 5,950.00
12884	2006 CHRYSLER 300 TOURING	5510	6/30/2008	\$ 15,680.00
Fire				
14169	2013 FORD F-150 EXT CAB 4X4	3500	10/30/2012	\$ 22,517.00
Police				
12762	2005 FORD EXPEDITION	3200	10/5/2007	\$ 19,555.00
13825	2011 CHEVROLET CAPRICE	3200	6/30/2012	\$ 34,326.68
14265	2013 CHEVROLET CAPRICE	3200	9/13/2013	\$ 36,470.66
14263	2013 CHEVROLET CAPRICE	3200	9/13/2013	\$ 36,470.66
14782	2014 CHEVROLET CAPRICE	3200	12/1/2014	\$ 42,178.72
13827	2012 CHEVROLET CAPRICE	3200	6/30/2013	\$ 34,238.78
16891	2020 FORD EXPLORER (WRECKED)	3200	12/6/2019	\$ 39,742.19
13684	2011 FORD CREW CAB F-150	3200	8/2/2011	\$ 28,455.60
13782	2012 CHEVROLET IMPALA	3200	1/3/2012	\$ 22,066.00
11409	2004 FORD EXPEDITION	3200	12/1/2003	\$ 39,819.25
14785	2014 CHEVROLET CAPRICE	3200	12/1/2014	\$ 42,178.72
12969	2009 FORD CROWN VICTORIA	3200	3/5/2009	\$ 28,349.83
13195	2010 FORD CROWN VICTORIA	3200	5/25/2010	\$ 29,931.00
14784	2014 CHEVROLET CAPRICE	3200	12/1/2014	\$ 42,178.72
12528	2007 FORD CROWN VICTORIA	3200	4/13/2007	\$ 36,616.00
Parks & Recreation				
12624	2008 FORD F-250	6200.03	8/9/2007	\$ 17,389.15
8434	1995 FORD VAN	6200.03	10/16/1995	\$ 19,950.00
11490	2004 FORD F-250 LONG BED 2WD	6200.03	11/12/2003	\$ 22,274.00
19597	2001 FORD F-150 CREW CAB	6200.03	5/3/2001	\$ 17,221.00
19598	2001 FORD F-150 LONG BED	6200.03	2/9/2001	\$ 18,934.00
13979	1994 FORD F-150	6200.03	5/22/1995	\$ 12,600.00
11884	1991 CHEVROLET KODIAK 1- 1/2 TON DUMP TRUCK	6200.03	7/30/1991	\$ 25,588.00
11908	JOHN DEERE FIELD RACK 1200A	6200.03	3/21/2005	\$ 9,202.00
12626	JOHN DEERE 1200A BUNKER RACK	6200.03	6/6/2007	\$ 10,126.00
12627	JOHN DEERE GATOR TSUT	6200.03	6/6/2007	\$ 5,472.00
14476	JOHN DEERE 1200A FIELD RACK	6200.03	9/5/2013	\$ 13,117.00
20725	JOHN DEERE GATOR TURF	6200.03	4/9/2002	\$ 4,975.00
20727	JOHN DEERE GATOR TURF	6200.03	4/2/2002	\$ 4,975.00
13174	CUB CADET 36" WALK BEHIND MOWER	6200.03	12/28/2009	\$ 1,350.00
13175	CUB CADET 36" WALK BEHIND MOWER	6200.03	12/28/2009	\$ 1,350.00
11901	X-MARK 48" WALK BEHIND	6000.00	2/10/2005	\$ 3,899.25
529	1990 BOBCAT SKID STEER	6000.00	7/5/1990	\$ 26,914.25
14730	1998 TAKEUCHI TB035 EXCAVATOR	6000.00	9/23/1998	\$ 29,752.00
Department of Water Resources				
11302	HURCO RIP CORD SMOKE MACHINE	4330.00	7/10/2003	\$ 1,204.50
13215	DOUBLE COVER AIR SUPPLY SYSTEM	4330.00	5/27/1997	\$ 2,970.20
3552	JOHN DEERE TRACTOR	4430.06	4/27/1987	\$ 16,750.00
20701	PHIPPS AND BIRD JAR TEST MACHINE	4430.06	1/28/2002	\$ 2,130.00
20702	PHIPPS AND BIRD JAR TEST MACHINE	4430.06	1/28/2002	\$ 2,130.00
14483	TRANSMITTER 5 WATT	4440.00	10/1/2013	\$ 1,206.98
16445	GORMAN RUPP TRASH PUMP	4440.00	3/9/2018	\$ 1,989.00
14041	LOCATOR VLOC-9800 5 WATT	4440.00	8/8/2012	\$ 3,748.48
15240	VIVAX METROTECH RECEIVER	4440.00	8/6/2015	\$ 5,528.39
14087	PIPEHORN SINGLE FREQ.	4440.00	8/29/2012	\$ 1,337.13
14454	MIKASAPORTABLE GAS MULTIQUIP	4440.00	9/10/2013	\$ 2,715.00
15625	2" CENTRAL FUGAL TRASH PUMP	4440.00	8/2/2016	\$ 1,135.00
12643	VERMEER 2.5" HAMMERHEAD MOLE	4440.00	7/12/2007	\$ 4,128.00
13384	VERMEER 2.5" HAMMERHEAD MOLE	4440.00	9/29/2010	\$ 4,664.00
13386	VERMEER 2.5" HAMMERHEAD MOLE	4440.00	9/29/2010	\$ 4,649.00
12645	VERMEER 3" HAMMERHEAD MOLE	4440.00	7/12/2007	\$ 4,450.00
1034	1982 RICHMOND 24D BORING MACHINE	4440.00	UNKNOWN	UNKNOWN
19392	METROTECH 9890XT LOCATOR	4970.00	8/10/2000	\$ 3,429.50

Non-Tagged Assets

Attachment B

Asset #	Asset Description	Dept #	Comments
PW- Traffic			
NO TAG	TRUCK BED	4270	BELOW THRESHOLD

Department of Water Resources			
NO TAG	VIVAX METROTECH LOCATOR	DWR	BELOW THRESHOLD
NO TAG	VIVAX METROTECH VM-880	DWR	BELOW THRESHOLD
NO TAG	HURCO RIP CORD SMOKE MACHINE	DWR	BELOW THRESHOLD



CITY OF GAINESVILLE

Mayor/Council Agenda Request

Item Created: March 2, 2023
Date Submitted: March 2, 2023
Final Approval Date: March 2, 2023
Presenter: Heather Deweese
Item of Business: BR-2023-09 Transmittal of the FY2022 Annual Update to the CIE
Meeting Date: March 7, 2023

Purpose of Request:

The resolution authorizes the transmittal of the draft FY2022 Annual Update to the City's Capital Improvements Element (CIE) component of the Comprehensive Plan.

Facts & Issues / History & Background:

The annual update is related to the City's Impact Fees program, and it serves as an annual audit of the program per DCA requirements. The annual update to the CIE must be approved by DCA to maintain the City's Qualified Local Government (QLG) Status. The City is required to hold at least one public hearing before adopting the transmittal resolution.

Department Recommendation:

Hold a public hearing and approve the resolution.

Department Director:

Rusty Ligon

If funding is involved, are funds approved within the current budget? No

Amount Requested:

None - Review of CIE Update required

Sources of Funds:

Finance Comments:

Administrative Comments:

Attachments:

1. Legal Ad: Gainesville Times FY22 CIE
2. BR-2023-09 Transmittal of FY22 Annual Update to CIE
3. Exhibit A: FY22 CIE Annual Update

Case Number
2023CV0002252B
NOTICE OF PETITION TO CHANGE NAME OF ADULT SOPHIA WEST filed a petition in the HALL County Superior Court on December 29th, 2022 to change the name from: SOPHIA JENDRA WEST to SEREN JENDRA WEST
Any interested party has the right to appear in this case and file objections within 30 days after the Petition was filed. 12/29/2022
Petitioner, Pro se
Name: SOPHIA WEST
Address: 3898 Trotter Road, Gainesville, GA, 30506
1 1 7 3 4 8
2/1, 8, 1 5, 2 2

IN THE SUPERIOR COURT OF HALL COUNTY
STATE OF GEORGIA
In re the Name Change of: Petitioner(s):
Katherine Peterson Neuhaus
Child(ren): Charleigh Jean Goehrung
Civil Action File No. 2023CV000009
NOTICE OF PUBLICATION
Notice is hereby given that Katherine Peterson Neuhaus, the undersigned, file his/her petition to the Superior Court of Hall County, Georgia, on the 3rd day of January, 2023, praying for change in the name(s) of the following child(ren) from Current name(s) of minor child(ren) Charleigh Jean Goehrung to New name(s) of minor child(ren) Charleigh Jean Neuhaus; Notice is hereby given pursuant to law to any interested or affected party to appear in said Court and to file objections to such name change. Objections must be filed with said Court within 30 days of the filing of said petition. This 11th day of January, 2023
Petitioner Katherine Peterson Neuhaus
NAME : Destin Gillum
ADDRESS: 8714 Shade Tree Ct. Clermont, GA 30527
PHONE : 706-973-9870
116968 1/25, 2/1, 8, 15

Public Hearings

NOTICE is hereby given that the Hall County Planning Commission shall conduct a public hearing at the Hall County Government Center, 2nd Floor Meeting Room, 2875 Browns Bridge Road, Gainesville, Georgia, at 5:15 p.m. on Monday, March 6, 2023 to consider the following:

1. 1000 Treesort View | Amend conditions | of a Planned Residential Development (PRD) on a 25.58± acre tract located on the north side of Price Road approximately 884 feet from its intersection with Thompson Bridge Road | Zoned PRD & PCD; Tax Parcel 10100 000158 | Proposed use: master sign plan | ** Commission District 2 | Steve P. McKibbon, Jr., applicant.

2. 1670 Friendship Road, 5608 & O Thompsons Mill Road | Amend conditions | of a Planed Commercial Development (PCD) on a 5.43± acre tract located on the north side of Thompsons Mill Road at its intersection with Chateau Point | Zoned PCD; Tax Parcels 15041 000056, 000013, & 000191 | Proposed use: master sign plan | ** Commission District 1 | Highlands Residential, LLC, applicant.

3. 2014 Edmonds Drive | Rezone | from Agricultural-Residential-III (AR-III) to Residential-I (R-I) on a 2.62± acre tract located on the south side of Edmonds Drive at its terminus | Zoned AR-III; Tax Parcel 09124 000027C | Proposed use: 3-lot subdivision | ** Commission District 3 | Uriel Rebollar Solorzano, applicant.

4. 2014 Edmonds Drive | Use Subject to County Commission Approval | on a 2.62± acre tract located on the south side of Edmonds Drive at its terminus | Zoned AR-III; Tax Parcel 09124 000027C | Proposed use: 3-lot subdivision | ** Commission District 3 | Uriel Rebollar Solorzano, applicant.

5. 4916 Cleveland Highway | Rezone | from Office & Institutional (O-I) to Planned Commercial Development (PCD) on a 7.00 ± acre tract located on the east side of Cleveland Highway at its intersection with Gilstrap Circle | Zoned O-I; Tax Parcel 12029 000011B | Proposed use: self-storage facility | ** Commission District 3 | John S. Hemphill, applicant.

6. Title 17 of the Official Code of Hall County | Text Amendment | Proposed amendments to Sections 17.20.1110, 17.20.1130, 1

7.20.1140, 17.240.130.A, deleting Appendix B, and inserting a new section 17.240, a copy of the proposed amendments are available from the Hall County Planning office) ** All Commission Districts | Hall County Planning, applicant.

NOTE: In accordance with Georgia law, anyone who (a) wishes to express opposition to the proposed rezoning and (b) has made, within two years immediately preceding the filing of the proposed rezoning, campaign contributions aggregating \$250 or more to a member of the County Commission shall file a disclosure of contributions with the Planning Department at least five (5) days prior to the first hearing of the proposed rezoning by the County Commission. (OCGA § 36-67A-3[C]).

*The Planning Commission's decision will be the final action taken unless appealed to the Board of Commissioners. To do so, file an application with the Planning Department within five working days of the Planning Commission's decision.

The Hall County Board of Commissioners will hear appeals at a public hearing Thursday, April 13, 2023 at 6:00 p.m. at the Hall County Government Center, 2nd Floor Meeting Room, 2875 Browns Bridge Road, Gainesville, Georgia.

**The Planning Commission's recommendation will be forwarded to the Board of Commissioners for final action at a public hearing on Thursday, April 13, 2023. The Board will meet at 6:00 p.m. at the Hall County Government Center, 2nd Floor Meeting Room, 2875 Browns Bridge Road, Gainesville, Georgia.
118343 2/15

NOTICE OF CITY COUNCIL PUBLIC HEARING

Notice is hereby given that the Gainesville City Council will conduct a public hearing on Tuesday, March 7, 2023 at 5:30 p.m. on the transmittal of the annual update report on the Gainesville Impact Fees Program to the Georgia Mountains Regional Commission for review. This hearing will be held at the Gainesville Justice Center (Municipal Courtroom at the Public Safety Complex), located at 701 Queen City Parkway.

Copies of the draft FY 2022 Annual Update for the Impact Fees program will be available for public review at the office of the Community and Economic Development Department during regular business hours, 8:00 a.m. – 5:00 p.m. Monday through Friday, starting on Monday, February 20, 2023. The draft annual update also will be posted under the Community & Economic Development page on the City of Gainesville website at <https://www.gainesville.org/>.

Additional information is available from the City of Gainesville, Community and Economic Development Department, Planning Division, by calling telephone 770-531-6570.
118343 2/15

NOTICE OF PUBLIC HEARING ON PARADOSE D ABANDONMENT OF A PORTION OF N. WATERWORKS ROAD AND ALL OF SEYMOUR DRIVE AND SEYMOUR CIRCLE.

YOU ARE HEREBY NOTIFIED that on the 23rd day of February, 2023, at 6:00 p.m., the Board of Commissioners of Hall County, Georgia, will conduct a public hearing at the Hall County Government Center, 2nd Floor 2875 Browns Bridge Road, Gainesville, Georgia, 30504 with respect to the abandonment of a portion of N. Waterworks Road approximately 660 linear feet long, all of Seymour Circle which is approximately 990 linear feet long, and approximately 760 linear feet of Seymour Drive. Any person interested in the abandonment of such roads may appear and be heard at the public hearing.
BOARD OF COMMISSIONERS OF HALL COUNTY, GEORGIA
117567 2/8, 15

NOTICE OF PUBLIC HEARING UPON APPLICATION FOR ANNEXATION AND REZONING

Pursuant to O.C.G.A.

§ 36-36-1 et seq. and O.C.G.A. § 36-36-20 et seq., notice is hereby given that the City of Buford, a Georgia Municipal Corporation, will hold a public hearing to evaluate the applications of certain landowners, more fully set forth on Exhibit “A”, to annex and zone property to the corporate limits of the City of Buford as provided in O.C.G.A. § 36-36-20 which is contiguous to the existing limits. The property proposed for annexation and rezoning is contiguous to the present corporate limits of the City of Buford and is more particularly described in Exhibit “A” attached hereto. The City of Buford Planning Commission will hold a public hearing and make recommendation on such application for annexation and rezoning on February 14, 2023, at 7:00 pm, Buford City Hall, 2300 Buford Highway, Buford, Gwinnett County, Georgia 30518. The Buford City Commission will hold a public hearing to discuss and pass upon the proposed applications for annexation and rezoning on Monday, March 6, 2023 at 7:00pm, Buford City Hall, 2300 Buford Highway, Buford, Gwinnett County, Georgia 30518. This 13th day of January, 2023.
CHANDLER, BRITT & JAY, LLC
City Attorneys

OWNER: CAROL MARIE SIMMONS
CURRENTLY ZONED: AR-III
PROPOSED ZONING: RA-200
LOCATION: 6224 MOUNT SALEM CIR

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 138 OF THE 8TH DISTRICT OF HALL COUNTY, GEORGIA, BEING IDENTIFIED AS TRACT 1 ON THE PLAT OF SURVEY MADE BY HUSSEY, GAY, BELL & DEYOUNG, INC. CONSULTING ENGINEERS, DATED SEPTEMBER 27, 2005, LAST REVISED ON DECEMBER 19, 2005, WHICH PLAT WAS RECORDED ON MAY 16, 2006 IN PLAT BOOK 849, PAGE 115, HALL COUNTY, GEORGIA RECORDS, WHICH PLAT IS INCORPORATED HEREIN BY REFERENCE AND MADE A PART HEREOF. PROPERTY ADDRESS: 6224 MOUNT SALEM CIRCLE, FLOWERY BRANCH, GA 30542
PARCEL NO. 08138.001016
117153
1/25, 2/1, 8, 15, 22

NOTICE OF PUBLIC HEARING UPON APPLICATION FOR ANNEXATION AND REZONING

Pursuant to O.C.G.A. § 36-36-1 et seq. and O.C.G.A. § 36-36-20 et seq., notice is hereby given that the City of Buford, a Georgia Municipal Corporation, will hold a public hearing to evaluate the applications of certain landowners, more fully set forth on Exhibit “A”, to annex and zone property to the corporate limits of the City of Buford as provided in O.C.G.A. § 36-36-20 which is contiguous to the existing limits. The property proposed for annexation and rezoning is contiguous to the present corporate limits of the City of Buford and is more particularly described in Exhibit “A” attached hereto. The City of Buford Planning Commission will hold a public hearing and make recommendation on such application for annexation and rezoning on February 14, 2023, at 7:00 pm, Buford City Hall, 2300 Buford Highway, Buford, Gwinnett County, Georgia 30518. The Buford City Commission will hold a public hearing to discuss and pass upon the proposed applications for annexation and rezoning on Monday, March 6, 2023 at 7:00pm, Buford City Hall, 2300 Buford Highway, Buford, Gwinnett County, Georgia 30518. This 9th day of January, 2023.
CHANDLER, BRITT & JAY, LLC
City Attorneys

OWNER: PATRICK G. HOULIHAN
CURRENTLY ZONED: AR-III
PROPOSED ZONING: RA-200
LOCATION: 463 THUNDER ROAD
All that tract or parcel of land lying and being in Robert Militia District of Hall County, Georgia and same being more fully described as follows: BEGINNING at an iron pin corner on Northeast side of a country road known as Green's Crossing Road and on the line of the property of Robert Martin and running in a Northeasterly direction along the said Martin line

a distance of 210 feet, more or less, to an iron pin corner; thence in a Northwesterly direction a distance of 100 feet, along the property of L.C. Wade to an iron pin corner; thence in a Southwesterly direction along other property of said Wade a distance of 210 feet to an iron pin corner on the right-of-way of said Green's Crossing Road, thence in a Southeasterly direction along the Northeastern boundary of said road a distance of 100 feet to an iron pin corner and the point of beginning.
Parcel ID: 07299 004002

OWNER: CIV Friendship Business Park II, LLC
CURRENTLY ZONED: AR-III
PROPOSED ZONING: M-1
ADDRESS: 4764 BENNETT ROAD
All that tract or parcel of land lying and being in Land Lot 153 of the 8th Land District, Hall County, Georgia, said tract or parcel of land being more fully shown and designated on a plat of survey prepared by Valentino & Associates, Inc. (Job #21-003; Drawing/File #21-003), bearing the seal of Glenn A. Valentino, Ga. Registered Land Surveyor #2528, and being more particularly described, with bearings relative to Grid North, Georgia West Zone, as follows:
To find the POINT OF BEGINNING, COMMENCE at a 1" open top pipe found at the intersection of the common line of Land Lots 152 and 153 with the westerly right-of-way line of Bennett Road (60' public R/W per Plat Book 781, Page 192A); THENCE proceeding along said westerly right-of-way line of Bennett Road the following courses and distances, South 44 degrees 41 minutes 53 seconds East for a distance of 107.35 feet to a point; THENCE along a curve to the right having a radius of 1237.49 feet for an arc length of 207.56 feet, being subtended by a chord of South 40 degrees 09 minutes 46 seconds East for a distance of 207.32 feet to a point; THENCE South 12 degrees 46 minutes 18 seconds East for a distance of 93.98 feet to a point; THENCE along a curve to the right having a radius of 2937.46 feet for an arc length of 218.43 feet, being subtended by a chord of South 09 degrees 53 minutes 32 seconds East for a distance of 218.38 feet to a point; THENCE South 07 degrees 45 minutes 25 seconds East for a distance of 67.43 feet to a 1/2" rebar found, said 1/2" rebar found being the POINT OF BEGINNING.
THENCE continuing along said westerly right-of-way line of Bennett Road the following courses and distances: South 07 degrees 45 minutes 56 seconds East for a distance of 87.76 feet to a point; THENCE along a curve to the right having a radius of 4404.71 feet for an arc length of 300.77 feet, being subtended by a chord of South 09 degrees 52 minutes 32 seconds East for a distance of 300.71 feet to a 1/2" rebar found; THENCE departing said westerly right-of-way line of Bennett Road South 84 degrees 47 minutes 09 seconds West for a distance of 75.31 feet to a 1/4" rebar found; THENCE South 06 degrees 45 minutes 42 seconds East for a distance of 69.70 feet to a 1/2" rebar found; THENCE South 46 degrees 46 minutes 58 seconds West for a distance of 699.94 feet to a point; THENCE North 29 degrees 50 minutes 56 seconds West for a distance of 368.19 feet to a 1/2" rebar found; THENCE North 55 degrees 14 minutes 52 seconds East for a distance of 766.40 feet to a point; THENCE North 58 degrees 45 minutes 34 seconds East for a distance of 765.52 feet to a 1/2" rebar found on said westerly right-of-way line of Bennett Road, said 1/2" rebar found being the POINT OF BEGINNING.
Said tract or parcel of land contains 12.065 acres or 525,541 square feet and is a portion of the same tracts or parcels of land as described in Plat Book 781, Page 192, Hall County, Georgia records.

OWNER: CIV Friendship Business Park II, LLC
CURRENTLY ZONED: AR-III
PROPOSED ZONING: M-1
ADDRESS: 4740 BENNETT ROAD
All that tract or parcel of land lying and being in Land Lot 153 of the 8th Land District, Hall County, Georgia, said tract or parcel of land being more fully shown and designated on a plat of survey prepared by Valentino & Associates, Inc. (Job #21-003; Drawing/File #21-003), bearing the seal of Glenn A. Valentino, Ga. Registered Land Surveyor #2528, and being more particularly described, with bearings relative to Grid North, Georgia West Zone, as follows:
To find the POINT OF

BEGINNING, COMMENCE at a 1" open top pipe found at the intersection of the common line of Land Lots 152 and 153 with the westerly right-of-way line of Bennett Road (60' public R/W per Plat Book 781, Page 192A); THENCE proceeding along said westerly right-of-way line of Bennett Road the following courses and distances, South 44 degrees 41 minutes 53 seconds East for a distance of 107.35 feet to a point; THENCE along a curve to the right having a radius of 1237.49 feet for an arc length of 207.56 feet, being subtended by a chord of South 40 degrees 09 minutes 46 seconds East for a distance of 207.32 feet to a point; THENCE along a curve to the right having a radius of 1237.49 feet for an arc length of 207.56 feet, being subtended by a chord of South 40 degrees 09 minutes 46 seconds East for a distance of 207.32 feet to a point; THENCE South 12 degrees 46 minutes 18 seconds East for a distance of 93.98 feet to a 1/2" rebar found; THENCE along a curve to the right having a radius of 2937.46 feet for an arc length of 218.43 feet, being subtended by a chord of South 09 degrees 53 minutes 32 seconds East for a distance of 218.38 feet to a point; THENCE South 07 degrees 45 minutes 25 seconds East for a distance of 67.43 feet to a 1/2" rebar found; THENCE South 07 degrees 45 minutes 56 seconds East for a distance of 87.76 feet to a point; THENCE along a curve to the left having a radius of 4404.71 feet for an arc length of 300.77 feet, being subtended by a chord of South 09 degrees 52 minutes 32 seconds East for a distance of 300.71 feet to a 1/2" rebar found; THENCE continuing along said westerly right-of-way line of Bennett Road the following courses and distances: South 07 degrees 45 minutes 56 seconds East for a distance of 87.76 feet to a point; THENCE along a curve to the left having a radius of 4404.71 feet for an arc length of 300.77 feet, being subtended by a chord of South 09 degrees 52 minutes 32 seconds East for a distance of 300.71 feet to a 1/2" rebar found; THENCE departing said westerly right-of-way line of Bennett Road South 84 degrees 47 minutes 09 seconds West for a distance of 75.31 feet to a 1/4" rebar found; THENCE South 06 degrees 45 minutes 42 seconds East for a distance of 69.70 feet to a 1/2" rebar found; THENCE South 46 degrees 46 minutes 58 seconds West for a distance of 699.94 feet to a point; THENCE North 29 degrees 50 minutes 56 seconds West for a distance of 368.19 feet to a 1/2" rebar found; THENCE North 55 degrees 14 minutes 52 seconds East for a distance of 766.40 feet to a point; THENCE North 58 degrees 45 minutes 34 seconds East for a distance of 765.52 feet to a 1/2" rebar found on said westerly right-of-way line of Bennett Road, said 1/2" rebar found being the POINT OF BEGINNING.
Said tract or parcel of land contains 12.065 acres or 525,541 square feet and is a portion of the same tracts or parcels of land as described in Plat Book 781, Page 192, Hall County, Georgia records.

28 minutes 39 seconds East for a distance of 143.98 feet to a point; THENCE South 12 degrees 46 minutes 18 seconds East for a distance of 93.98 feet to a 1/2" rebar found; THENCE along a curve to the right having a radius of 2937.46 feet for an arc length of 218.43 feet, being subtended by a chord of South 09 degrees 53 minutes 32 seconds East for a distance of 218.38 feet to a point; THENCE South 07 degrees 45 minutes 25 seconds East for a distance of 67.43 feet to a 1/2" rebar found; THENCE South 07 degrees 45 minutes 56 seconds East for a distance of 87.76 feet to a point; THENCE along a curve to the left having a radius of 4404.71 feet for an arc length of 300.77 feet, being subtended by a chord of South 09 degrees 52 minutes 32 seconds East for a distance of 300.71 feet to a 1/2" rebar found; THENCE continuing along said westerly right-of-way line of Bennett Road the following courses and distances: South 07 degrees 45 minutes 56 seconds East for a distance of 87.76 feet to a point; THENCE along a curve to the left having a radius of 4404.71 feet for an arc length of 300.77 feet, being subtended by a chord of South 09 degrees 52 minutes 32 seconds East for a distance of 300.71 feet to a 1/2" rebar found; THENCE departing said westerly right-of-way line of Bennett Road South 84 degrees 47 minutes 09 seconds West for a distance of 75.31 feet to a 1/4" rebar found; THENCE South 06 degrees 45 minutes 42 seconds East for a distance of 69.70 feet to a 1/2" rebar found; THENCE South 46 degrees 46 minutes 58 seconds West for a distance of 699.94 feet to a point; THENCE North 29 degrees 50 minutes 56 seconds West for a distance of 368.19 feet to a 1/2" rebar found; THENCE North 55 degrees 14 minutes 52 seconds East for a distance of 766.40 feet to a point; THENCE North 58 degrees 45 minutes 34 seconds East for a distance of 765.52 feet to a 1/2" rebar found on said westerly right-of-way line of Bennett Road, said 1/2" rebar found being the POINT OF BEGINNING.
Said tract or parcel of land contains 12.065 acres or 525,541 square feet and is a portion of the same tracts or parcels of land as described in Plat Book 781, Page 192, Hall County, Georgia records.

OWNER: CIV Friendship Business Park II, LLC
CURRENTLY ZONED: AR-III
PROPOSED ZONING: M-1
ADDRESS: 4756 BENNETT ROAD
All that tract or parcel of land lying and being in Land Lot 153 of the 8th Land District, Hall County, Georgia, said tract or parcel of land being more fully shown and designated on a plat of survey prepared by Valentino & Associates, Inc. (Job #21-003; Drawing/File #21-003), bearing the seal of Glenn A. Valentino, Ga. Registered Land Surveyor #2528, and being more particularly described, with bearings relative to Grid North, Georgia West Zone, as follows:
To find the POINT OF BEGINNING, COMMENCE at a 1" open top pipe found at the intersection of the common line of Land Lots 152 and 153 with the westerly right-of-way line of Bennett Road (60' public R/W per Plat Book 781, Page 192A); THENCE proceeding along said westerly right-of-way line of Bennett Road the following courses and distances, North 83 degrees 27 minutes 53 seconds West for a distance of 14.54 feet to a computed point; THENCE North 21 degrees 54 minutes 26 seconds West for a distance of 44.84 feet to a computed point; THENCE South 75 degrees 45 minutes 56 seconds West for a distance of 34.96 feet to a computed point; THENCE North 54 degrees 38 minutes 50 seconds West for a distance of 84.16 feet to a computed point; THENCE North 89 degrees 37 minutes 53 seconds West for a distance of 18.81 feet to a computed point; THENCE North 81 degrees 02 minutes 57 seconds West for a distance of 12.27 feet to a computed point; THENCE North 64 degrees 05 minutes 27 seconds West for a distance of 19.19 feet to a computed point; THENCE North 08 degrees 59 minutes 46 seconds West for a distance of 8.35 feet to a computed point; THENCE departing the centerline of said small stream North 27 degrees 28 minutes 54 seconds East for a distance of 637.29 feet to a point; THENCE North 62 degrees 05 minutes 39 seconds East for a distance of 384.20 feet to a 1/2" iron pin set on said westerly right-of-way line of Bennett Road, said 1/2" iron pin set being the POINT OF BEGINNING.
Said tract or parcel of land contains 5.508 acres or 239,911 square feet and is a portion of the same tracts or parcels of land as described in Plat Book 781, Page 192, Hall County, Georgia records.

OWNER: CIV Friendship

Business Park II, LLC
CURRENTLY ZONED: AR-III
PROPOSED ZONING: M-1
ADDRESS: 4616 BENNETT ROAD
All that tract or parcel of land lying and being in Land Lot 153 of the 8th Land District, Hall County, Georgia, said tract or parcel of land being more fully shown and designated on a plat of survey prepared by Valentino & Associates, Inc. (Job #21-003; Drawing/File #21-003), bearing the seal of Glenn A. Valentino, Ga. Registered Land Surveyor #2528, and being more particularly described, with bearings relative to Grid North, Georgia West Zone, as follows:
To find the POINT OF BEGINNING, COMMENCE at a 1" open top pipe found at the intersection of the common line of Land Lots 152 and 153 with the westerly right-of-way line of Bennett Road (60' public R/W per Plat Book 781, Page 192A); THENCE proceeding along said westerly right-of-way line of Bennett Road the following courses and distances: South 44 degrees 41 minutes 53 seconds East for a distance of 107.35 feet to a point; THENCE along a curve to the right having a radius of 1237.49 feet for an arc length of 207.56 feet, being subtended by a chord of South 40 degrees 09 minutes 46 seconds East for a distance of 207.32 feet to a point; THENCE along a curve to the right having a radius of 1237.49 feet for an arc length of 207.56 feet, being subtended by a chord of South 40 degrees 09 minutes 46 seconds East for a distance of 207.32 feet to a point; THENCE South 12 degrees 46 minutes 18 seconds East for a distance of 93.98 feet to a 1/2" rebar found; THENCE along a curve to the right having a radius of 2937.46 feet for an arc length of 218.43 feet, being subtended by a chord of South 09 degrees 53 minutes 32 seconds East for a distance of 218.38 feet to a point; THENCE South 07 degrees 45 minutes 25 seconds East for a distance of 67.43 feet to a 1/2" rebar found; THENCE South 07 degrees 45 minutes 56 seconds East for a distance of 87.76 feet to a point; THENCE along a curve to the left having a radius of 4404.71 feet for an arc length of 300.77 feet, being subtended by a chord of South 09 degrees 52 minutes 32 seconds East for a distance of 300.71 feet to a 1/2" rebar found; THENCE continuing along said westerly right-of-way line of Bennett Road the following courses and distances: along a curve to the left having a radius of 4404.71 feet for an arc length of 42.82 feet, being subtended by a chord of South 12 degrees 06 minutes 37 seconds East for a distance of 42.82 feet to a point; THENCE South 12 degrees 23 minutes 15 seconds East for a distance of 153.35 feet to a 1/2" rebar found; THENCE departing said westerly right-of-way line of Bennett Road, South 77 degrees 15 minutes 34 seconds West for a distance of 270.06 feet to a 1/2" rebar found; THENCE South 12 degrees 40 minutes 56 seconds East for a distance of 329.14 feet to a rebar and cap found; THENCE South 77 degrees 17 minutes 35 seconds West for a distance of 32.01 feet to a 1/2" rebar found; THENCE South 55 degrees 35 minutes 49 seconds West for a distance of 951.28 feet to a 1/2" rebar found; THENCE North 29 degrees 50 minutes 56 seconds West for a distance of 399.86 feet to a point; THENCE North 54 degrees 07 minutes 39 seconds East for a distance of 699.94 feet to a point; THENCE North 58 degrees 55 minutes 38 seconds East for a distance of 697.26 feet to a 1/2" rebar found on said westerly right-of-way line of Bennett Road, said 1/2" rebar found being the POINT OF BEGINNING.
Said tract or parcel of land contains 10.745 acres or 468,046 square feet and is a portion of the same tracts or parcels of land as described in Plat Book 781, Page 192, Hall County, Georgia records.

OWNER: CIV Friendship Business Park II, LLC
CURRENTLY ZONED: AR-III
PROPOSED ZONING: M-1
ADDRESS: 0 BENNETT ROAD
All that tract or parcel of land lying and being in Land Lot 153 of the 8th Land District, Hall County, Georgia, said

RESOLUTION BR-2023-09

TRANSMITTAL OF THE FY2022 ANNUAL UPDATE TO THE CIE

WHEREAS, the City of Gainesville, Georgia adopted on July 18, 2006, a Capital Improvement Element (CIE) for Public Safety and Parks and Recreation and related amendments to the Comprehensive Plan of the City of Gainesville in support of the Gainesville Impact Fee Program; and

WHEREAS, the City of Gainesville, Georgia adopted on August 1, 2006, an amendment to the Gainesville Unified Land Development Code, titled **Article 9-19 Development Impact Fees**, to assist in the implementation of the Gainesville Impact Fee Program; and

WHEREAS, the governing body for the City of Gainesville updated its CIE for Public Safety and Parks and Recreation, and adopted it as an amendment to the Gainesville Comprehensive Plan on May 7, 2019; and adopted an amendment to the Gainesville Unified Land Development Code, titled **Article 9-19 Development Impact Fees**; and

WHEREAS, the City has prepared an annual update to the CIE in accordance with the "Development Impact Fee Compliance Requirements" and "Minimum Planning Standards and Procedures for Local Comprehensive Planning" established by the Georgia Planning Act of 1989, and a public hearing was held on Tuesday, March 7, 2023, at the **Public Safety Complex** in the **Municipal Court Room** in Gainesville, Hall County, Georgia; and

WHEREAS, the said CIE update shall be included as part of this resolution as Exhibit A and shall consist of a financial report outlining impact fees collected versus those expended or encumbered, an updated Capital Improvement Projects lists for Police, Fire and Parks/Recreation, and an updated Community Work Program.

NOW, THEREFORE, BE IT RESOLVED THAT the governing body for the City of Gainesville hereby transmits the annual update of the Capital Improvements Element (CIE) covering the five-year period 2022-2026 to the Georgia Mountains Regional Commission for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this ____ day of _____, 2023.

W. Samuel Couvillon, Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk

EXHIBIT A



**FY 2022 Annual Update of the Capital Improvement
Element (CIE) & Short Term Work Program
(July 1, 2021 - June 30, 2022)**

City of Gainesville, Georgia

Transmittal Document Prepared by:
City of Gainesville
Community & Economic Development Department

CITY OF GAINESVILLE

Annual Impact Fee Financial Report - FY 2022 **Draft**

Public Facility	Police	Fire	Parks & Recreation	Total
Service Area (if more than one)	City-wide	City-wide	City-wide	City-wide
Impact Fee Fund Balance June 30, 2021 [#]	\$383,869	\$397,985	\$891,662	\$1,673,516
Impact Fees Collected (July 1, 2021 through June 30, 2022)	\$851,129	\$1,554,711	\$1,470,000	\$3,875,840
City Administrative Fees Collected				\$116,275
<i>Fee for Service from Hall County to Collect County Library Impact Fee[^]</i>				\$8,233
Accrued Interest ^{**}	(\$17,942)	(\$25,019)	(\$27,948)	(\$70,909)
Project Balance Returned to IF Funds ^{^^}				\$0
TOTAL FY22 BUDGET REVENUE =	\$833,188	\$1,529,691	\$1,442,052	\$3,929,439
(Impact Fee Refunds)				\$0
(Administrative Fees Refunds)				\$0
(City Administrative/Other Costs) ^{***}				(\$116,275)
<i>(Fee for Service from Hall County to Collect County Library Impact Fee)[^]</i>				(\$8,233)
(Project Expenditures)				\$0
(Impact Fees Encumbered)			(\$1,000,000)	(\$1,000,000)
TOTAL FY22 BUDGET EXPENSES =	\$0	-	(\$1,000,000)	(\$1,124,508)
			TOTAL FY22 BUDGET BALANCE =	\$2,804,931
Impact Fee Fund Balance Ending June 30, 2022	\$1,217,057	\$1,927,676	\$1,333,714	\$4,478,447

(*) Indicates this annual report covers the last completed fiscal year - July 1, 2021 to June 30, 2022. The City of Gainesville Impact Fee Program began August 1, 2006.

(**) Indicates *Interest Revenue*, which is "bank interest earned from pooled cash balance"

(***) Indicates the 3% Administrative Fee collected was transferred to the General Fund to cover the costs associated with administering the City's Impact Fee program.

(#) Indicates interest allocation changed in the prior year after adoption of prior year CIE Annual Update (FY21 CIE Annual Update). Adjustments affected Fire and Parks/Recreation.

([^]) Indicates a "fee for service" from Hall County to administer the collection of its County Library Impact Fee, per Resolution BR-2015-51 which authorized the IGA between the City and Hall County for the City to collect the County's Library Impact Fee on applicable City-issued permits. Said fee for service equals 3% and is transferred out to the General Fund.

(^{^^}) Indicates that the balances from previous Capital Projects returned to IF Fund

Public Facility: Police								
Service Area: City of Gainesville								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Impact Fees Expenditures	Impact Fees Encumbered	Status/Remarks
Police Training Facility, Phase II: Architectural Design & Engineering for shoot house, training building with instructional classroom space & indoor weapons training simulator (@ 15% building construction costs)	2017	2025	\$390,000	20%	GF, LP, IG, SPLOST	\$0	\$0	Delayed/Postponed (Shoot House & Training Building) - Pending additional funding from SPLOST.
Construct Phase II of Training Facility: Shoot House, Training Building with classroom space & Indoor Weapons Training Simulator	2020	2025	\$2,936,000	20%	GF, LP, IG, SPLOST	\$0	\$90,000	Delayed/Postponed (Shoot House & Training Building) - Pending additional funding from SPLOST.
Total of Costs, Expenditures & Impact Fees Encumbered			\$3,326,000			\$0	\$90,000	

GF = General Fund LP = Lease Proceeds IG = Intergovernmental (Local, State, Federal) SPLOST = Special Purpose Local Option Sales Tax IF = Impact Fees

(*) Indicates that the CIE five-year period is based on Gainesville's fiscal year (July 1, 2020 through June 30, 2025).

Public Facility		Fire						
Service Area:		City of Gainesville						
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Impact Fees Expenditures	Impact Fees Encumbered	Status/Remarks
Replacement rescue unit and equipment to replace current R-25	2022	2024	\$2,000,000	0%	Fire Fund, IF	0	0	Current build time is 24 months due to supply chain issues
Fire Boat & Equipment: additional vehicle/equipment to the fleet for Lake Lanier water rescue & fire-fighting along the 47-miles of shoreline (some property on Lake Lanier has better, safer access from the Lake due to terrain)	2025	2026	\$520,000	100%	Fire Fund, Grants, IF	\$0	\$0	Delayed - Estimate for Fire Boat ranges from \$500,000 to \$520,000. Fire boat will be used to fight fires along the City's 47 miles of Lake Lanier shoreline & for lake rescue operations.
Fire Station #5 in SE area (including land acquisition, architectural design/engineering & construction)	2023	2024	\$7,000,000	0%	Fire Fund, IF, SPLOST	\$0	\$0	Delayed - To be included in the FY24CIP of the City's Budget
Equip Fire Station #5 with one pumper truck	2022	2025	\$900,000	100.00%	Fire Fund, IF	\$0	\$0	Delayed - To be included in the FY23 CIP of the City's Budget
Fire Station #6 in NW area (including land, architectural design & engineering & construction)	2025	2026	\$5,450,000	90.80%	Fire Fund, SPLOST	\$0	\$0	Delayed - To be included in the FY25CIP of the City Budget
Equip Fire Station #6 with one pumper truck	2026	2029	\$900,000	100%	IF	\$0	\$0	Delayed - To be included in the FY26 CIP of the City's Budget
Fire Station #7	2028	2029	\$5,450,000	100%	IF, SPLOST	\$0	\$0	To be included in the FY28 CIP of the City's Budget
Total of Costs, Expenditures & Impact Fees Encumbered			\$22,220,000			\$0	\$0	

GF = General Fund LP = Lease Proceeds IG = Intergovernmental (Local, State, Federal) SPLOST = Special Purpose Local Option Sales Tax IF = Impact Fees
(*) Indicates that the CIE five-year period is based on Gainesville's fiscal year (July 1, 2020 through June 30, 2025).

Public Facility: Parks & Recreation								
Service Area: City of Gainesville								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Impact Fees Expenditures	Impact Fees Encumbered	Status/Remarks
City Park	2019	2020	\$1,006,000	100%	GF, SPLOST, Grants	\$1,002,775	\$0	Complete - New restrooms & playground improvements <u>completed</u> in March 2020.
East Side Greenway (Midtown to New Holland)	2016	2020	\$1,000,000	100%	GF, SPLOST, Grants	\$0	\$0	In Progress - CSX Transportation property appraised & offer made to CSX. Offer has been accepted and GA INO Grant has been applied for to go toward design and construction.
Flat Creek Multiuse Trail	2016	2025	\$850,000	100%	GF, SPLOST, Grants	\$0	\$0	In Progress - Part of Highlands to Islands Trail that links to Midtown Greenway. <i>Georgia Recreational Trails Grant</i> not awarded in 2016. GHMPO hired ALTA to conduct a study to determine options for trail connection & design. Design concepts being developed. Private business donation given in 2021. Currently in design and construction documents with Rochester and Associates. Construction completion estimate - late 2024.
Frances Meadows Center Park	2011	2026	\$2,990,750	100%	GF, SPLOST, Grants	\$0	\$0	Postponed - New outdoor pool and trail system to park plans (Future)
Holly Park	2014	Future	\$1,670,300	51%	GF, SPLOST, Grants	\$0	\$0	Postponed - Studying renovations for greater use. Discussions with US Army Corps of Engineers about potential new use.
Lanier Point Park	2015	2023	\$330,000	100%	GF	\$189,197	\$140,803	New playground, pavilion, and sidewalks to be completed in FY23
Longwood Park	2019	Future	\$2,253,350	100%	GF, SPLOST, Grants	\$0	\$0	New concept plan adding restrooms, festival field, pavilions, extra parking, etc. (Future)
Midland Greenway/Parks	2006	2024	\$4,159,000	69%	GF, SPLOST, Grants	\$540,000	\$0	In Progress - GDOT TE project construction of streetscaping and Phase II-trail was completed in 2021. Destination playground completed FY22, Engine 209 Park completed in FY23, new amphitheater/stage, splashpad, etc. for FY23-24. Skate park has been added to the greenway expansion to the south.
Subtotal of Costs, Expenditures & Impact Fees Encumbered			\$14,259,400			\$1,731,972	\$140,803	

GF = General Fund SPLOST = Special Purpose Local Option Sales Tax Grants = TEA, CDBG, LWCF, etc. IF = Impact Fees

(*) Indicates that the CIE five-year period is based on Gainesville's fiscal year (July 1, 2020 through June 30, 2025)

Public Facility: Parks & Recreation								
Service Area: City of Gainesville								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Impact Fees Expenditures	Impact Fees Encumbered	Status/Remarks
Recreation Center	2025	Future	\$15,000,000	100%	GF, SPLOST, Grants	\$0	\$1,200,000	Development identified as part of new regional park to accommodate growth. Grants have been applied for and currently working toward land acquisition which should add 10+ acres. \$1 million encumbered for land acquisition and planning
Skate Park	2019	2020	\$2,050,000	100%	GF	\$1,971,933	\$72,047	Complete - New Skate Park added near Midtown Greenway. Opened March 2020. Added approximately 2 acres.
Youth Athletic Complex/Park	2015	2022	\$11,500,000	100%	GF, SPLOST, Grants	\$839,132	\$0	In Progress - Allocated \$450,000 in IF in FY17 Budget for architectural / engineering / design. Initial studies & environmental assessments completed on proposed location. Additional \$323,744 from IF added for FY2020 for planning regarding new location. New location provides for new 89 acres. Construction began summer 2022, expected completion late 2024.
Greenway Lighting	2022	2026	\$1,200,000	50%	GF	\$16,000	\$184,000	Midland Greenway lighting near completion; working through construction documents to begin phasing of Rock Creek Greenway. Adding lighting to increase safety of residents as popularity of greenway continues to grow.
Martha Hope Cabin Improvements	2022	2023	\$400,000	100%		\$115,000	\$285,000	In construction documents; coordinating with adjacent City stormwater improvement project. To accommodate the increase in rentals at the cabin as well as the continued growth of Youth Athletics and the need for additional parking in City Park.
Park Signage	2019	2022	\$750,000	0%	GF	\$0	\$0	Removed from Impact eligibility beginning FY2020.
Parks Maintenance Building Expansion and Renovation	2022	2023	\$200,000	100%		\$88,547	\$111,453	Expanding Maintenance Facilities in FY23.
Wessell Park Parking and Restrooms	2022	2025	\$800,000	100%		\$0	\$0	With addition of Disc Golf Course, will be adding new parking and restroom facility.
Total of Costs, Expenditures & Impact Fees Encumbered			\$45,359,400			\$4,762,584	\$1,993,303	

GF = General Fund SPLOST = Special Purpose Local Option Sales Tax Grants = TEA, CDBG, LWCF, etc. IF = Impact Fees

(*) Indicates that the CIE five-year period is based on Gainesville's fiscal year (July 1, 2020 through June 30, 2025)

City of Gainesville
Community Work Program 2020 - 2024

Project						Responsible Party	Estimated Cost	Funding Source	Notes
	2022	2023	2024	2025	2026				
ADMINISTRATIVE SERVICES (Finance, Information Technology, Municipal Court)									
PROJECTS									
Improve Network Security - Implement and improve solutions to improve the City’s network security to include the following: use of network monitoring software; accessibility controls; business continuity and recovery plans; prevention of unauthorized equipment on the network; outbound email filters and other data loss prevention measures	X	X	X	X	X	IT	\$250,000	All Funds	On-Going. Best practies are being followed and several layers of mointoring/protections are in place
Modern-Day Technological Solutions - Ensuring that technological provisions of the City are up-to-date is necessary to provide quality services to our citizens. Improvements and upgrades to hardware and other equipment will be necessary	X	X	X	X	X	IT	\$710,000	All Funds	On-Going. We are continuing to implement best of breed technologies in order to both provide excellent services and safety to users and infrastructure.
CITY MANAGER’S OFFICE									
PROJECTS									
SDS Update - Update the Service Delivery Strategy in accordance with HB 489, in coordination with Hall County and other municipalities				X		CMO, Consultant	\$40,000	GF	
JAB Renovation - Renovate the Joint Administration Building to place related functions in a central location and thereby streamline City operations	X					CMO	\$5,000,000	GF	
Recodification - A comprehensive editorial analysis of existing codified ordinances that will generate an updated Code Book that eliminates conflicts and inconsistencies	X	X				CMO with assistance from all departments	\$50,000	GF	
MCR Upgrade - Upgrade the Municipal Court Room to replace outdated audio/visual equipment and add technology to improve efficiency of meetings	X	X				CMO, Municipal Court, IT, Community Development	\$157,500	GF	
Digital Messaging - Enhance public messaging with the installation of digital message boards at the entrances of the Administration Building	X	X				CMO	\$15,000	GF	
Municipal Election - Biennial election of public officials (Mayor/Council Members for City of Gainesville and Board of Education Members for the Gainesville City School System) and address referendum questions as needed		X		X		CMO	Varies from \$10,000 to \$20,000 per election	GF	
Redistricting - Update voting/ward boundaries after census data is available		X	X			CMO	\$35,000	GF	
Economic Development - Develop key property in Downtown and Midtown through coordination with interested third-parties.	X	X	X	X	X	CMO with assistance from all departments	Varies	TAD, Private Funding, EDF	

City of Gainesville
Community Work Program 2020 - 2024

Project						Responsible Party	Estimated Cost	Funding Source	Notes
	2022	2023	2024	2025	2026				
Main Street Jail / City Midtown Block - Demolish the Main Street Jail and seek redevelopment opportunities.	X					CMO with assistance from all departments	\$500,000	GF	
COMMUNICATIONS & TOURISM									
PROJECTS									
Promote Conventions and Tourism in Gainesville - Continue to promote convention and tourism business in Gainesville through marketing, advertising, and contacts	X	X	X	X	X	Communications & Tourism	\$125,000	HM	
Main Street Program - Maintain Main Street designation	X	X	X	X	X	Communications & Tourism	\$16,500	HM/Staff Time	
Citizen Education - Educate the public with bi-annual Citizen's Academy, website updates, social media	X		X		X	Public Relations	\$68,000	HM	
Increase Exposure - Produce council meeting videos, plus other videos/content highlighting various city services, departments, happenings, etc.	X	X	X	X	X	Public Relations	Staff Time	GF	
Greater Gainesville Sports Alliance – Establish the Greater Gainesville Sports Alliance. Create a marketing and execution plant o promote Gainesville as a premier destination for sports planners and enthusiast	X	X	X			Public Relations	Staff Time	HM	
Redevelopment of Green Street Pool Site - redevelop as passive recreation area	X	X	X			Convention and Visitors Bureau	2,200,000	GF, Grants, SPLOST	Transferred to CVB as of 2022.
Launch New Website – Upgrade City's website to be more user friendly on front and back ends, implement City's new branding; feature refreshed, more engaging content.	X	X	X	X	X	Public Relations	Staff Time		
COMMUNITY DEVELOPMENT (Code Enforcement, Inspections, Planning, Special Projects & Neighborhood Development)									
PROJECTS									
Fair Street Neighborhood - McDonald Street buffer project	X					Special Projects & Private Contractor	\$60,000	CDBG	
Downtown/Midland Streetscapes - Streetscape planning, design & construction for: (1) "Moat" around CBD per Downtown Master Plan, (2) Midtown streetscapes along Main & Bradford Streets	X	X				Planning, Special Projects, PWD & DWR	\$1,000,000	GF, TE Funds, CDBG, Grants, Private Funds	
Midland Greenway Phase II - Complete Midtown Greenway from MLK to Industrial, including the WYE Trail Head/ Parker & Main Street Improvements	X					Special Projects, DWR, PWD, Parks/Recreation, Private Contractor	\$1,100,000	GF, TE Funds, IF	
Midland Greenway Phase III - Continue construction of Midtown Greenway from Industrial Blvd. to Queen City Parkway including the Palmour Drive Connector / Airport Trail	X	X	X			Special Projects, PWD, Parks/Recreation	\$500,000	GF, Grant, IF	

City of Gainesville
Community Work Program 2020 - 2024

Project						Responsible Party	Estimated Cost	Funding Source	Notes
	2022	2023	2024	2025	2026				
Midland Greenway Phase IV - Study feasibility and construction of Midtown Greenway east extension and the Norfolk Southern Depot Park	X	X	X	X		Special Projects, PWD, Parks/Recreation, GHMPO	\$1,000,000	GF, Grant, IF, TAD	
Comprehensive Plan Update - Complete the 5-year/major update to the Comprehensive Plan	X					Planning, Consultant	\$150,000	GF	
Unified Land Development Code Update - Update the ULDC based on recommendations from the Comprehensive Planning process	X	X	X			Planning & Consultant	TBD	GF	
Local Historic Designation & National Register Updates - Implement recommendations in the Historic Resources Structural Survey Report for local designation and National Register Updates	X	X				Special Projects, Consultant	\$20,000	GF & Grants	
Infill Housing Strategy - Establish Land Bank Authority; economic incentives to assist in removal of slum/blight & dilapidated buildings; in-town/downtown density bonuses	X	X	X			Planning, Special Projects/ Neighborhood Development	Staff Time	GF, Grant	
Impact Fee/CIE Update - City needs to update Impact Fee Plan that was done originally in 2006, due to the City's growth since that time					X	Planning, Special Projects, Consultant	\$40,000	GF & IF	
Atlanta Highway Corridor Plan - Complete master plan for Atlanta Highway corridor	X	X				Planning, Special Projects & CVIOG	\$30,000	GF	
Create Quality Affordable Workforce Housing - Acquire property and/or construct single-family homes for homeownership by income-eligible persons	X					Planning, Special Projects, Consultant	\$1,255,000	HOME, CHIP & CDBG Grants	
Release an RFP for a Master Developer for Lakeshore Mall, Budgetel, and the Gainesville Mill area to begin the process of redeveloping these areas	X	X				Planning	Staff Time	GF	
COMMUNITY SERVICE CENTER (Community Outreach, Hall Area Transit, Home Based Family Support, Meals on Wheels, Senior Center)									
PROJECTS									
Funding Sources - Diversify the funding stream for the CSC, to include identifying and implement new fundraising efforts	X	X	X	X		CSC	Staff Time	Grants, Private Funds	
Launch new WeGo Microtransit Vanpool Service within the City of Gainesville in 2020 and in Hall County in 2021. Sunset Dial-A-Ride Service in 2021.	X	X				HAT	\$975,000	Grants, IG Cares Act	
FIRE									
PROJECTS									
Traffic Preemption System - Install a traffic preemption system for all traffic light intersections within the City allowing for a safer and more efficient response.	X	X				Fire	\$35,000	Fire Fund	

City of Gainesville
Community Work Program 2020 - 2024

Project						Responsible Party	Estimated Cost	Funding Source	Notes
	2022	2023	2024	2025	2026				
Replacement rescue unit and equipment to replace current R-25		X	X	X		Fire	\$2,000,000	Fire Fund, IF	
Construct New Fire Station #5 - Construct a three (3) bay station to house a total of 15 personnel. Apparatus would include one (1) engine company and one (1) ladder company. To be located in the northwest area of the City.		X				Fire	\$4,800,000	SPLOST VIII & IF	
Construct New Fire Station #6 - Construct a three (3) bay station to house a total of 12 personnel. Apparatus would include one (1) engine company and one (1) rescue company. To be located in the southeast area of the City.				X		Fire	\$4,800,000	Fire Fund, SPLOST & IF	
Engine 24 Replacement - Replacement of Engine 24	X					Fire	\$740,000	Fire Fund & LP	
Engine 23 Replacement - Replacement of fire engine 23		X				Fire	\$740,000	Fire Fund & LP	
Fire Boat & Equipment - Additional vehicle/equipment to the fleet for Lake Lanier water rescue & fire-fighting along the 47-miles of shoreline (some property on Lake Lanier has better, safer access from the Lake due to terrain)					X	Fire	\$430,000	Fire Fund, Grants, IF	
Fire Station #5 in SE area (including land acquisition, architectural design/engineering & construction)		X	X			Fire	\$5,450,000	Fire Fund, IF, SPLOST	
Equip Fire Station #5 with one pumper truck			X	X		Fire	\$900,000	Fire Fund, IF	
Fire Station #6 in NW area (including land, architectural design & engineering & construction)					X	Fire	\$5,450,000	Fire Fund, SPLOST	
GOLF COURSE									
PROJECTS									
Golf Training & Introduction Program - Institute a program to provide an Introduction to Golf for schools and interested citizens, including golf lessons.	X	X	X	X	X	Golf Course	\$50,000	GF	
Club House - Develop plans for a new or renovated Club House, to include area for cart storage.	X					Golf Course	\$315,000	GF, Tournament Proceeds	
Range Renovations - Design and construct renovations to the driving range.		X	X			Golf Course	\$500,000	GF, Fee Revenues	
Maintenance Building - Develop plans for a new or renovated maintenance building.	X	X				Golf Course	\$175,000	GF, Tournament Proceeds	
Bent Grass Conversion - Convert course greens from Bent Grass to Champion Grass.			X	X		Golf Course	\$500,000	GF, Private Donations	
Golf Course Drainage Improvement - Construct a ditch to the right of #4 cart path to divert water from the fairway to the drainage pipe and redirect water from the fairway.	X					Golf Course	\$12,000	GF, Friends of Chattahoochee	

City of Gainesville
Community Work Program 2020 - 2024

Project						Responsible Party	Estimated Cost	Funding Source	Notes
	2022	2023	2024	2025	2026				
HUMAN RESOURCES									
PROJECTS									
Perform a multi-year HR Audit - Review all processes and policies to ensure compliance with legal requirements, and evaluate the adequacy and effectiveness of each. Identify areas that can be streamlined or carried out more efficiently through the use of technology.	X	X	X	X	X	HR	Staff/Legal Time \$5,000	GF	
PARKS AND RECREATION									
PROJECTS									
East Side Greenway (Midtown to New Holland)	X					Parks & Recreation	\$1,000,000	GF, IF, SPLOST, Grants	In Progress - CSX Transportation property appraised & offer made to CSX. City is considering options given CSX did not accept initial offer.
Flat Creek Multiuse Trail	X					Parks & Recreation	\$850,000	GF, IF, SPLOST, Grants	In Progress - Part of Central Hall Trail that links to Midtown Greenway. Georgia Recreational Trails Grant not awarded in 2016. GHMPO hired ALTA to conduct a study to determine options for trail connection & design.
Park Amenity Replacements - Replace and upgrade program for all system park amenities such as benches, picnic tables, trash receptacles, pavilions, fishing piers, signage, etc.	X	X	X			Parks & Recreation	\$100,000	FB, GF, SPLOST, Bonds, Grants	
Park Restroom Renovations - Renovate & upgrade all park restroom facilities - Candler Fields & Longwood Park Tennis Courts (new)	X	X				Parks & Recreation	\$275,000	FB, GF, SPLOST, Bonds, Grants	
Rental Facilities Equipment Replacement - Chair and Table Replacements at all rental facilities	X	X				Parks & Recreation	\$75,000	FB, GF, SPLOST	
Playground Replacement - Phase II replacement of 20+ year old playground equipment in parks - Next Phase: Riverside, City Park , Lanier Point, and Longwood (Upper)	X	X				Parks & Recreation	\$350,000	FB, GF, SPLOST, Bonds	
Youth Athletic Complex - More field space is needed due to growth in youth athletics	X	X				Parks & Recreation	\$11,500,000	GF, IF, SPLOST, Grants	Construction to begin July 2022.
Park Trail Maintenance - Repair and or replace uneven and broken concrete walkways, wooden bridges and boardwalks in the parks	X	X	X	X	X	Parks & Recreation	\$150,000	GF, private Donations	
New Parks Master Plan - A 10-year update of the Parks Master Plan is needed.	X					Parks & Recreation	\$150,000	FB, GF	
Dog Park - Addition of a off lease play area for dogs in the parks.				X		Parks & Recreation	\$50,000	FB, GF, SPLOST, Bonds, Grants	

City of Gainesville
Community Work Program 2020 - 2024

Project						Responsible Party	Estimated Cost	Funding Source	Notes
	2022	2023	2024	2025	2026				
Park Community Gardens - Study and construct at least one area for community gardens within park system	X		X			Parks & Recreation	\$10,000	FB, GF, Grants	
Disc Golf Course - Study and construct a Disc Golf Course at Youth Athletic Complex			X			Parks & Recreation	\$22,000	FB, GF, SPLOST, Bonds, Grants	
Park Parking Lots - Repave or resurface park parking lots: Lanier Point; Clarks Bridge; Wilshire Trails; The Rock; Longwood; Holly; Myrtle; Kenwood; City Park; and Candler	X	X				Parks & Recreation	\$150,000	FB, GF	
Frances Meadows Center Park Improvements - Construct trail system as designed around the Frances Meadows and Gainesville Middle School complexes; construct outdoor pool addition for general and lap swimming	X	X	X	X	X	Parks & Recreation	\$2,990,750	GF, IF, SPLOST, Grants	
Skate Park - Study and construct a public skate park	X					Parks & Recreation	\$2,050,000	GF, IF	In Progress - New Skate Park added near Midtown Greenway. Opened March 2020. Added approximately 2 acres. Still waiting on security cameras, etc.
Civic Center Renovations Concept and Implementation - Customer service issue	X	X				Parks & Recreation	\$936,000	FB, SPLOST	
VSI Upgrades - Recreation management software upgrades	X					Parks & Recreation	\$55,000	GF, FB	
Lanier Point Athletic Complex Improvements - Dugout, Landscaping, Building (windows, swings, etc.) & Pavilion, Playground, Batting Cages & Safety Netting, etc.	X	X	X			Park & Recreation	\$725,000	GF, IF, SPLOST, Grants	New playground, & pavilion postponed to FY2023.
City Park Baseball Concession & Restroom Building Replacement	X					Park & Recreation	\$850,000	GF, FB	
Park Signage - Match new City standard	X	X				Parks & Recreation	\$750,000	GF, FB	
Midtown Greenway Extension & Improvements	X	X	X	X		Parks & Recreation	\$3,419,000	IF, FB, SPLOST, GF	In Progress - GDOT TE project to develop Phase II (trail construction from MLK, Jr. Blvd to Industrial Blvd & streetscaping to connect Phase I with pedestrian bridge). Approval of ROW plans & Detailed Cost Estimate completed for all nine (9) parcels. GDOT gave "Notice to Proceed" with ROW acquisition which is in progress. Also studying feasibility of new train section, destination playground, new amphitheater/stage, splashpad, etc. for FY21-22

City of Gainesville
Community Work Program 2020 - 2024

Project						Responsible Party	Estimated Cost	Funding Source	Notes
	2022	2023	2024	2025	2026				
Midland Greenway Lighting		X	X			Parks & Recreation	\$200,000	GF, IF	Construction to begin in Fall 2022.
Recreation Center Planning - in new regional park at Allen Creek					X	Parks & Recreation	\$15,000,000	GF, IF, SPLOST, Grants	Development identified as part of new regional park to accommodate growth. \$1 million encumbered for land acquisition and planning
Athletic Field Fencing - Refencing at City Park, Candler, and Lanier Point			X	X		Parks & Recreation	\$140,000	GF, FB	
Competitive Swimming Timing System	X	X				Parks & Recreation	\$35,000	GF, FB	
Lake Lanier Olympic Park - Park Improvements	X					Parks & Recreation	\$250,000	SPLOST	
Frances Meadows Fitness Center Improvements		X				Parks & Recreation	\$75,000	GF, FB	
Frances Meadows Pools Resurfaced						Parks & Recreation	\$300,000	GF, FB	
Tennis Courts Resurfaced at Longwood and City Park	X					Parks & Recreation	\$35,000	GF, FB	
Civic Center Security Cameras Replaced			X			Parks & Recreation	\$55,000	GF, FB	
Civic Center Portico Added	X					Parks & Recreation	\$150,000	GF, FB	
Sport Field Lighting Upgrades to LED		X	X			Parks & Recreation	\$695,000	GF, FB	
New Maintenance Building			X			Parks & Recreation	\$100,000	GF, FB	
Kenwood Playground Added	X					Parks & Recreation	\$45,000	GF, FB	
Longwood Park					X	Parks & Recreation	\$2,253,350	GF, IF, SPLOST, Grants	New concept plan adding restrooms, festival field, pavilions, extra parking, etc.
Myrtle Street Sports Field with lights		X				Parks & Recreation	\$100,000	GF, FB	
Martha Hope Cabin Improvements		X	X			Parks & Recreation	\$400,000	GF, IF	In conceptual phase. To accommodate the increase in rentals at the cabin as well as the continued growth of Youth Athletics and the need for additional parking in City Park.

City of Gainesville
Community Work Program 2020 - 2024

Project						Responsible Party	Estimated Cost	Funding Source	Notes
	2022	2023	2024	2025	2026				
POLICE									
PROJECTS									
Police Training Facility, Phase II - Construct Phase II of the police training facility which includes a shoot house, a training building with instructional classroom space, and indoor weapons training simulator	X	X				Police	\$3,326,000	GF, LP, IG, SPLOST	
Digital Alley Mobile Video (MVR) Camera System - Replace ten (10) antiquated VHS and DVD MVR systems with the new wireless download system to increase the number of systems currently deployed in the field, thereby increasing efficiency in storage, retrieval and download of data and decrease operational costs relating to MVRs	X	X				Police	\$56,000	GF, Grants	
License Plate Recognition System (LPR) - Install LPR's in all police vehicles assigned to the Police Traffic Services Unit and ACE Team to allow the officers the ability to automatically identify and address those drivers with suspended registrations and tags and insurance violations	X	X	X	X	X	Police	\$175,000	GF, ITF, Grants	
Firearms Simulator - Purchase a interactive firearms and less lethal training simulator for use in a classroom to enhance the officer in his/her ability with Officer presence, verbal skills, less lethal force options, and deadly force situations. This will also be used to educate the public regarding situations officers face while on patrol.	X	X				Police	\$90,000	GF, ITF, Grants	
Portable Radios - Replace officers' portable radios over a 5-year period. The current portable radios end of life is 12/31/19 as outlined by the manufacturer Motorola. At that time, this model and its replacement parts will no longer be built.	X	X	X	X	X	Police	\$467,610	GF, ITF	
PUBLIC WORKS									
PROJECTS									
Lee Gilmer Airport Improvements - Undertake projects as recommended in the airport capital improvement plan	X					Airport	\$13,625,000	GF, Airport, GDOT, FAA, Grants	
Road Improvement Programs - Conduct programs in accordance with the road maintenance plan to improve the 1402.7 miles of City streets that are rated on an annual basis. Programs include resurfacing, patching, full depth reclamation, rubberizations and in-house paving program	X	X	X	X	X	PW Engineering, Streets, GDOT	\$13,625,000	GF, FB, IG, CIP, LMIG, GDOT	

City of Gainesville
Community Work Program 2020 - 2024

Project						Responsible Party	Estimated Cost	Funding Source	Notes
	2022	2023	2024	2025	2026				
Sidewalk Improvements - Install sidewalks in accordance with the City's sidewalk improvement plan	X	X	X	X	X	PW Engineering	\$1,000,000	GF, Grants	
Thermoplastic Restriping - Perform thermoplastic restriping on certain classified City streets to meet Federal compliance mandates	X	X	X	X	X	Traffic Engineering	\$50,000	GF, LMIG	
Citywide Traffic Calming - Continue traffic calming measures including speed tables, pedestrian crossings, signage, equipment, and related expenses	X	X	X	X	X	Traffic Engineering	\$220,000	GF	
Interchange Beautification - New landscaping at Exit 20 (I-985 & Queen City Parkway)	X	X				PW Engineering	\$600,000	GF, Chamber of Commerce, Private Donations	
Transportation Improvement Program - Conduct programs in accordance with the transportation master plan to improve the infrastructure, intersections and traffic conditions within the City.	X	X	X	X	X	Traffic Engineering	\$15,000,000	GF, FB, IG, CIP, GDOT, Grants	
Prior Street-Jesse Jewell Intersection Improvement - Add a southbound left turn lane on Prior at Jesse Jewell	X					PW Engineering	\$75,000	GF, GDOT	
Park Hill Drive and South Enota Drive Intersection Improvements - Improve the capacity of the intersection by development of a design for potential improvements, upgrading traffic signals, adding necessary turn lanes according to the design, purchasing right of way, and installing pedestrian signals to meet State ADA mandates	X					PW Engineering	\$350,000	GF, GDOT	
Bradford and Washington Streetscapes - Make improvements to Bradford St from Washington St to Academy St and Washington St from EE Butler Pkwy to Bradford St	X					PW Engineering	\$150,000	GF	
Thermoplastic Crosswalk Improvements - Install decorative thermoplastic crosswalks at 5 intersections. EE Butler Pkwy/Spring St, EE Butler Pkwy/Washington St, Jesse Jewell Pkwy/Bradford St, Jesse Jewell Pkwy/Main St and Jesse Jewell Pkwy/West Academy St	X					PW Engineering	\$350,000	GF	
E.E. Butler Pkwy at MLK Jr Blvd; Athens Street at MLK Jr Blvd Intersection improvement		X				PW Engineering	\$1,250,000	GF, FB, IG, CIP, GDOT, Grants	
Operations Manual - Develop operations manual for all Public Works divisions, including annual updates.	X	X	X	X		PW Engineering	Staff Time	GF	

City of Gainesville
Community Work Program 2020 - 2024

Project						Responsible Party	Estimated Cost	Funding Source	Notes
	2022	2023	2024	2025	2026				
Intelligent Transportation System Evaluation & Implementation to provide interconnectivity to GDOT - Connect various Intelligent Transportation Systems (ITS) that are located throughout the City into a central location that will enable a constant link of communication to our major corridor's traffic signals and eventually permit internet users the ability to access traffic cameras through the GDOT website	X					Traffic Engineering	\$175,000	GF	
Intelligent Transportation System Intersection Improvements - Install Intelligent Transportation System at all major intersections within the City	X					Traffic Engineering	\$100,000	GF	
Jesse Jewell Parkway at Auburn Avenue Intersection Improvement - add an eastbound Jesse Jewell right-turn lane.	X					Traffic Engineering	\$140,000	GF	
Browns Bridge Road at West End Avenue Intersection Improvement - add a westbound Browns Bridge right-turn lane.	X					Traffic Engineering	\$450,000	GF	
Jesse Jewell Pkwy at EE Butler Pkwy Intersection Improvement - extend the eastbound Jesse Jewell right-turn lane from the pedestrian bridge to EE Butler Parkway.	X					Traffic Engineering	\$280,000	GF	
Bridge Maintenance Program - Perform maintenance on the City's bridge infrastructures	X					PW Engineering	\$75,000	GF	
Asphalt Preservation Program - Utilize crack seal and other pavement preservation methods	X					PW Engineering	\$25,000	GF	
Roadway Beautification Program - Improve the condition and appearance of the Rights-of-ways and medians throughout the City	X	X				Landscape Management	\$200,000	GF	
Construct new Public Works Complex - Construct new complex for Public Works divisions of Vehicle Services, Traffic, Streets and Solid Waste	X					PW Engineering	\$8,000,000	GF, SPLOST	
Cemetery Expansion - Open additional section of Alta Vista Cemetery			X			Cemetery	TBD	CTF	
Green Hill Circle Connector - Extend Green Hill Cir to connect to Shallowford Dr to improve traffic operations near along the Dawsonville Hwy corridor.	X	X				PW Engineering	TBD	SPLOST	
Green Street Study Implementation - Construct the improvements to Green St identified in the Green Street Improvement Feasibility Study.	X	X	X	X		PW Engineering	TBD	GF	

City of Gainesville
Community Work Program 2020 - 2024

Project						Responsible Party	Estimated Cost	Funding Source	Notes
	2022	2023	2024	2025	2026				
City Park Roundabout - Design a roundabout at the intersection of Memorial Dr / Glenwood Dr / Prior St.	X	X	X	X		PW Engineering	TBD	GF	
Davis Street Extension - Extend Davis St from its current terminus at Wills St to Queen City Pkwy.	X					PW Engineering	TBD	CDGB	
Oak Tree Drive / SR 60 Connector Improvements - Construct improvements along Oak Tree Dr and Riverside Dr.	X	X	X	X		PW Engineering	TBD	GF, GTIB, GDOT	
Upgrade MLK Jr. Boulevard to a "complete street" focused on pedestrian improvements, from Queen City Parkway to E. E. Butler Parkway.			x			PW Engineering	TBD	GF, TAP, IF	Candidate project
Expand the Midland Greenway along the unused CSX interchange track right-of-way to connect to Fair Street Neighborhood and New Holland.			x			Special Projects, PWD, Parks/Recreation	TBD	GF, TAP, IF	Candidate project
Multi-Use Trail - Connect existing trail from Longwood Park along Pearl Nix Pkwy to Lakeshore Drive and connect to Lakeshore Mall.			x			Special Projects, PWD, Parks/Recreation	TBD	GF, TAP, IF	Candidate project
Multi-Use Trail - Connect Existing Wilshire Trails along Pearl Nix Pkwy to John W Morrow Jr Pkwy.		x				Special Projects, PWD, Parks/Recreation	TBD	GF, TAP, IF	Candidate project
Study traffic operations / signalization at the Enota Avenue and Virginia Avenue intersections to improve pedestrian safety.		x				Traffic Engineering	TBD	GF	Candidate project
Assess prior Green Street / Park Hill Drive intersection improvement concepts for future applicability.			x			Traffic Engineering	TBD	GF	Candidate project
Add connection to Linwood Nature Preserve off Crystal Dr./Springview Dr.					x	PW Engineering	TBD	TBD	Candidate project
Provide better pedestrian accessibility and safety along Browns Bridge Road through improved sidewalks / streetscapes, bike lanes, limited curb cuts, better lighting, and street trees.			x			PW Engineering	TBD	TBD	Candidate project
Connect Alta Vista Cemetery, Longwood Park, and Lakeshore Mall area by connecting them to the Wilshire Trails and the Midland Greenway through new multi-use trails.					x	Planning, Special Projects, PWD, Parks/Recreation	TBD	TBD	Candidate project
Install sidewalks and other pedestrian and bicycle improvements along Pearl Nix Parkway.		x				PW Engineering	TBD	GF, Grants	Candidate project
Provide for better and safer pedestrian connections across John Morrow Parkway, especially at the Pearl Nix Parkway intersection.		x				Traffic Engineering	TBD	TBD	Candidate project
Multi-Use Trail: Connect Midland Greenway to Lakeshore Mall through Budgetel Redevelopment Area.			x			Special Projects, PWD, Parks/Recreation	TBD	TBD	Candidate project

City of Gainesville
Community Work Program 2020 - 2024

Project						Responsible Party	Estimated Cost	Funding Source	Notes
	2022	2023	2024	2025	2026				
Add Pedestrian Crossing at the intersection of Queen City Pkwy and Summit St for trail connection from Midland Greenway to Budgetel Redevelopment area (trail through Armour St).				x		PW Engineering	TBD	TBD	Candidate project
Add sidewalks along Limestone Parkway.		x				PW Engineering	TBD	GF, Grants	Candidate project
Improve the street environment to enhance walkability at Jesse Jewell Parkway in New Holland.					x	PW Engineering	TBD	TBD	Candidate project
Link Gainesville Mill to Midland Greenway via Phase III.				x		Special Projects, PWD, Parks/Recreation	TBD	GF, TAP, IF	Candidate project
Determine the feasibility of connecting the New Holland Mill to the Fair Street neighborhood with sidewalks along Myrtle Street.		x				Planning, PW Engineering	TBD	GF, Grants	Candidate project
Trail connection at Mundy Mill.					x	Special Projects, PWD, Parks/Recreation	TBD	GF, TAP, IF	Candidate project
Expand Dawsonville Highway to 3 lanes in each direction between Shallowford Rd. and Ahaluna Dr.					x	PW Engineering	TBD	GF, GDOT	Candidate project
Multi-Use Trail in Gainesville Mill Redevelopment Area connecting Midland Greenway to existing trail on Marler Street to end of Marler Street.				x		Special Projects, PWD, Parks/Recreation	TBD	GF, TAP, IF	Candidate project
WATER RESOURCES									
PROJECTS									
Meter Maintenance Program - Continue program to replace aging water meters with new radio read meters and increase FlexNet coverage area.	X	X	X	X	X	Meter Services	\$4,750,000	Capital Project Fund	
Tank Maintenance Program - Annual maintenance of tanks within the water system, including inspection and painting	X	X	X	X	X	Engineering & Construction Services	\$2,150,000	Capital Project Fund	
Lift Station Improvement Program - Continue annual improvements on lift stations, as needed, to ensure capacity	X	X	X	X	X	Engineering & Construction Services	\$7,500,000	Capital Project Fund	
Water Treatment Plant Maintenance - Continue major maintenance projects at water treatment plants including electrical control upgrades	X	X	X	X	X	Engineering & Construction Services	\$30,950,000	Capital Project Fund & GEFA	
Water Main Extension/Maintenance/Improvement - Continue extensions, maintenance and improvements of water mains as needed	X	X	X	X	X	Engineering & Construction Services	\$7,500,000	Capital Project Fund	
Water & Sewer Utility Relocations - Relocate water & sewer mains as required by GDOT for transportation improvements	X	X	X	X	X	Engineering & Construction Services	\$24,350,000	Capital Project Fund & Bonds	
Sanitary Sewer Extension/Maintenance/Improvement - Continue replacement and rehabilitation program of the sanitary sewer system	X	X	X	X	X	Engineering & Construction Services	\$7,500,000	Capital Project Fund	

City of Gainesville
Community Work Program 2020 - 2024

Project						Responsible Party	Estimated Cost	Funding Source	Notes
	2022	2023	2024	2025	2026				
Water Reclamation Facilities Improvements - Improvements at Linwood (replacing membrane system) and at Flat Creek, plus misc. maintenance projects; Linwood discharge pipe, plus replacement of bar screen at Flat Creek.	X	X	X	X	X	Engineering & Construction Services	\$12,849,000	Capital Project Fund	
Sewer System Extension Program - Continue extensions of sanitary sewer as needed	X	X	X	X	X	Engineering & Construction Services	\$1,250,000	Capital Project Fund	
Manhole Lining Rehabilitation/Improvements - Install manhole lining & other improvements to reduce inflow & infiltration	X	X	X	X	X	Engineering & Construction Services	\$250,000	Capital Project Fund	
Stormwater Planning - Conduct stormwater planning throughout the City to include identifying future capital projects, needed maintenance, and evaluation of funding sources.	X	X	X	X	X	Stormwater	\$100,000	SPLOST	
Storm Drainage Improvement Program - Install, repair, and/or reconstruct stormwater drainage facilities at various locations throughout the City as identified by staff and the Stormwater Capital Improvements Plan	X	X	X	X	X	Stormwater	\$4,900,000	SPLOST	
Water System Master Plan - Long range plan for improvements needed in the water distribution system and Water Treatment Plants	X					Engineering & Construction Services	\$800,000	Capital Project Fund	
Wastewater System Master Plan - Long range plan for improvements needed in the wastewater collection system and Water Reclamation Facilities	X					Engineering & Construction Services	\$800,000	Capital Project Fund	
Water Reclamation Facilities Improvements - Continue major maintenance projects at water reclamation facilities including electrical control upgrades	X	X	X	X	X	Engineering & Construction Services	\$34,800,000	Capital Project Fund & GEFA	
Asset Management Implementation - Program to identify and track condition of DWR assets for comprehensive replacement/rehab schedule	X	X	X	X	X	Engineering & Construction Services	\$1,500,000	Capital Project Fund	
Athens Highway Sanitary Sewer Extension - Extension of the City's sanitary sewer collection system along the Athens Highway corridor	X	X	X			Engineering & Construction Services	\$32,600,000	Capital Project Fund	
Squirrel Creek Sanitary Sewer Improvements - Replacement of the City's sanitary sewer lift station that serves the Thompson Bridge corridor	X	X	X			Engineering & Construction Services	\$26,400,000	Capital Project Fund	
IT Upgrades - Replacement and upgrade of Information Technology (IT) assets to ensure reliability and security of the Department's water and wastewater operations	X	X	X	X	X	Engineering & Construction Services	\$1,250,000	Capital Project Fund	
Flat Creek Watershed Improvements - Improvements to the Flat Creek Ecosystem from Banks Street to Parker Street	X	X				Engineering & Construction Services	\$3,100,000	Capital Project Fund	