

DEPARTMENT ISSUES

Finance	Resolution: Second Quarter Budget Adjustment for Fiscal Year 2020	Kevin Hutcheson
Finance	Resolution: Third Quarter Budget Adjustment for Fiscal Year 2020	Kevin Hutcheson
Public Works	Resolution: Accept GDOT Contract for CARES Act Funding Associated with Lee Gilmer Memorial Airport	Lisa Poole
Community & Economic Development	Resolution: Adoption of the FY19 Annual Update to the CIE	Jessica Tullar

CITY MANAGER ISSUES

Resolution: Fiscal Year 2021 Budget	Jeremy Perry
Ordinance: Fiscal Year 2021 General Government Ad Valorem Tax Rate	Jeremy Perry
Ordinance: Fiscal Year 2021 Fire Services Ad Valorem Tax Rate	Jeremy Perry
Ordinance: Fiscal Year 2021 Parks and Recreation Ad Valorem Tax Rate	Jeremy Perry
Ordinance: Fiscal Year 2021 Board of Education Ad Valorem Tax Rate	Jeremy Perry

MAYOR/COUNCIL ISSUES

Appointment(s): Airport Advisory Committee	Danny Dunagan
Appointment(s): Convention and Visitors Bureau Advisory Board	Danny Dunagan
Appointment(s): Ethics Committee	Danny Dunagan
Appointment(s): Historic Preservation Commission	Danny Dunagan
Appointment(s): Main Street Gainesville Advisory Board	Danny Dunagan
Appointment(s): Metropolitan Planning Committee - Citizens Advisory Committee	Danny Dunagan

CITY ATTORNEY ISSUES

Public Hearing Item: June 16, 2020 Council Meeting	Abb Hayes
Request from Capstone Acquisitions, LLC to annex a 6.148± acres tract located on the southeast side of the intersection of Jesse Jewell Parkway and Old Cornelia Highway (a/k/a 0 Jesse Jewell Parkway) and to establish zoning as Light Industrial (L-I). Ward Number: Three. Tax Parcel Number(s): 00-144-000-0 2 3 . Request: Climate controlled storage and office/warehouse.	

- Proposed Annexation Ordinance 2020-01
- Proposed Zoning Ordinance 2020-02

CITY CLERK ISSUES

EXECUTIVE SESSION

ADJOURNMENT

Final: Tuesday, June 9, 2020, 3:45 PM

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 6/3/2020
Presenter: Kevin Hutcheson
Item of Business: Resolution: Second Quarter Budget Adjustment for Fiscal Year 2020
Meeting Date: 6/11/2020

Purpose of Request:

This request is to approve the budget adjustments associated with the second quarter of fiscal year 2020.

History/Background:

The City of Gainesville Code states in part:

Sec. 2-3-87 - Budget amendments

(a) General amendment. The council may amend the budget as deemed necessary or advantageous during the fiscal year, provided additional revenues or funding sources are identified for any net increase in expenditure. Following the end of each fiscal year quarter, any approved adjustments, including budgets for any projects authorized during the quarter shall be enacted through a budget adjustment resolution upon favorable vote of the city council. The supplemental budget resolutions shall be balanced for each and every fund that is amended.

Facts & Issues for Consideration:

Department Recommendation:

Financial Services recommends the approval of the second quarter budget adjustment for fiscal year 2020.

Department Director:

Jeremy Perry

If funding is involved, are funds approved within the current budget?

N/A

Amount Requested:

Source of Funds:

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
☐ BA RESO- Q2 FY2020	Resolution
☐ Attachment A - Charts for 2nd Quarter Budget Adjustments for FY2020	Attachments/Exhibits
☐ Attachment B - Description of 2nd Quarter Budget Adjustments for FY2020	Attachments/Exhibits

RESOLUTION AR-2020 - ____

**REGARDING SECOND QUARTER BUDGET ADJUSTMENT
FOR FISCAL YEAR 2020**

WHEREAS, the City Council approved a budget for fiscal year 2020 for the City of Gainesville on June 18, 2019; and

WHEREAS, the budget is a dynamic rather than static revenue and spending plan which requires adjustment from time to time as circumstances change; and

WHEREAS, these adjustments maintain a balanced budget for all funds.

NOW, THEREFORE, BE IT RESOLVED THAT the governing body for the City of Gainesville hereby adopts the adjustments to the budget listed on "Attachment A" and "Attachment B", attached hereto and made a part of the Resolution.

Adopted this ____ day of _____, 2020.

C. Danny Dunagan, Jr., Mayor

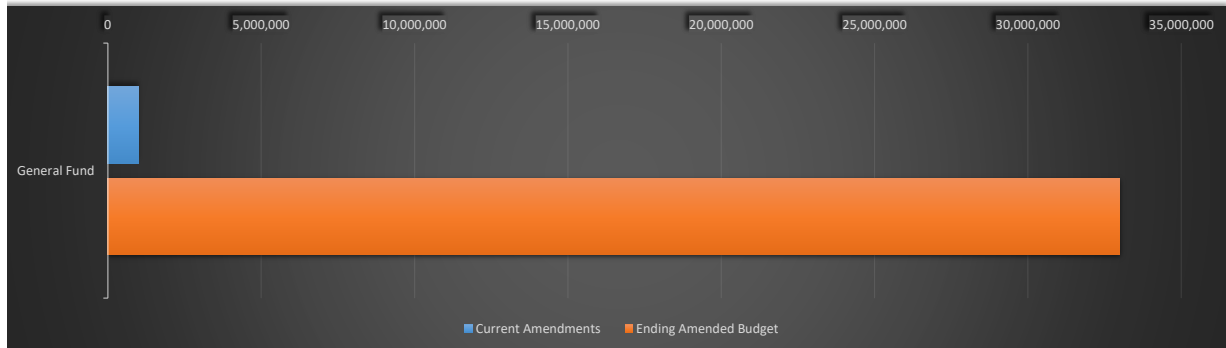
This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

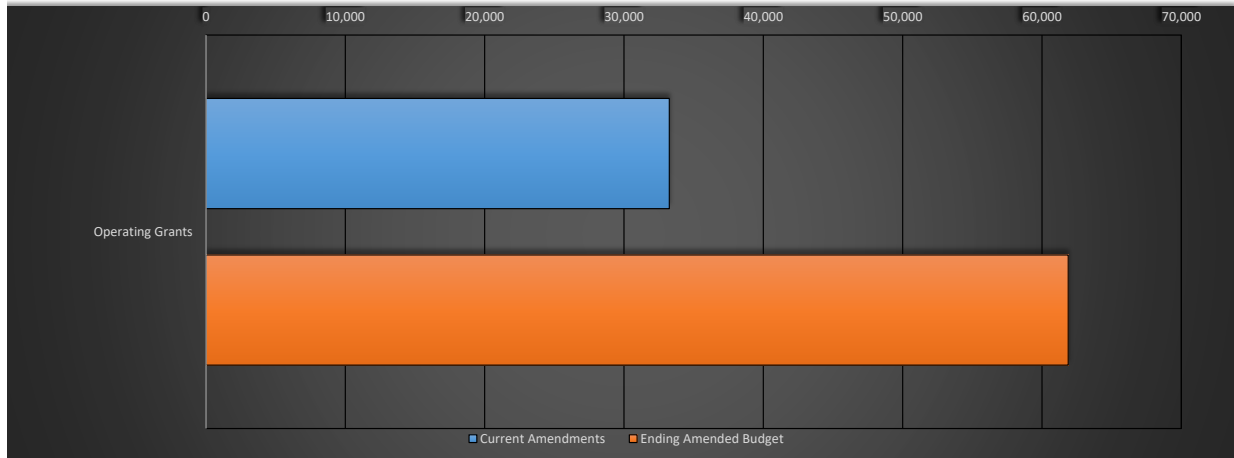
Denise O. Jordan, City Clerk

ATTACHMENT A

General Fund			
Fund	Beginning Amended Budget	Current Amendments	Ending Amended Budget
General Fund	31,998,208	1,000,000	32,998,208
Grand Total	31,998,208	1,000,000	32,998,208

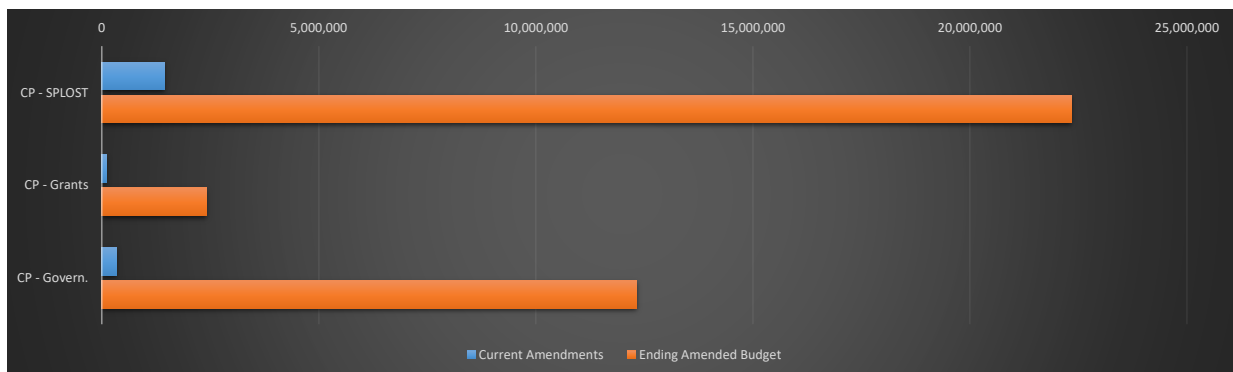


Special Revenue Funds			
Fund	Beginning Amended Budget	Current Amendments	Ending Amended Budget
CSC	3,539,544	0	3,539,544
Cemetery Trust	47,500	0	47,500
Confiscated Assets	344,942	0	344,942
Operating Grants	28,629	33,251	61,880
HUD Grants	1,000,655	0	1,000,655
HUD Rev. Loan	0	0	0
Fire Services fund	9,347,743	0	9,347,743
Econ. Dev.	108,000	0	108,000
Land Bank Authority	75,000	0	75,000
TAD	551,743	0	551,743
H/M Tax Fund	1,289,311	0	1,289,311
Impact Fee	3,187,519	0	3,187,519
Info. Tech. Fund	44,784	0	44,784
Grand Total	19,565,370	33,251	19,598,621



Enterprise Funds			
Fund	Beginning Amended Budget	Current Amendments	Ending Amended Budget
DWR	73,813,532	0	73,813,532
CP - DWR	108,024,758	0	108,024,758
Solid Waste	3,481,353	0	3,481,353
Airport	4,572,774	0	4,572,774
Golf	1,559,683	0	1,559,683
Grand Total	191,452,100	0	191,452,100

Capital and Debt Funds			
Fund	Beginning Amended Budget	Current Amendments	Ending Amended Budget
CP - SPLOST	20,892,147	1,450,000	22,342,147
CP - Grants	2,301,429	100,000	2,401,429
CP - Govern.	12,000,000	328,125	12,328,125
Debt. Serv.	3,013,725	0	3,013,725
Grand Total	38,207,301	1,878,125	40,085,426



Component Unit			
Fund	Beginning Amended Budget	Current Amendments	Ending Amended Budget
CVB	1,110,978	-241,633	869,345
P&R Fund	5,806,258	8,000	5,814,258
CP - P&R	3,274,099	0	3,274,099
Grand Total	10,191,335	-233,633	6,683,603

Non-Profit			
Fund	Beginning Amended Budget	Current Amendments	Ending Amended Budget
Non-Profit	25,507	0	25,507
Grand Total	25,507	0	25,507

Internal Service Fund			
Fund	Beginning Amended Budget	Current Amendments	Ending Amended Budget
Gen. Insurance	1,985,079	0	1,985,079
Employee Ben.	9,804,275	0	9,804,275
Veh. Serv.	2,605,085	0	2,605,085
Grand Total	14,394,439	0	14,394,439

**ATTACHMENT B
QUARTERLY BUDGET ADJUSTMENT RESOLUTION
ADJUSTMENT DESCRIPTIONS**

GENERAL FUND

GENERAL FUND

The General fund recognized a total increase of \$1,000,000 during the second quarter of fiscal year 2020. The adjustment associated with this increase is as follows:

- Increase in SPLOST Budget and Fire Station #2 project.

SPECIAL REVENUE FUNDS

GRANTS FUND

The Grants fund recognized a total increase of \$33,251 during the second quarter of fiscal year 2020. The adjustments associated with this increase are as follows:

- Establishment of the BVP 2019 grant in the amount of: \$11,718
- Establishment of the GOHS HEAT 2019 grant in the amount of: \$21,533

CAPITAL AND DEBT FUNDS

SPLOST CAPITAL PROJECTS FUND

The SPLOST Capital Project fund recognized a total increase of \$1,450,000 during the second quarter of fiscal year 2020. The adjustment associated with this increase is as follows:

- Increase in SPLOST Budget and Fire Station #2 project.

GRANTS CAPITAL PROJECTS FUND

The Grants Capital Project fund recognized a total increase of \$100,000 during the second quarter of fiscal year 2020. The adjustments associated with this increase are as follows:

- Project 91020-Midtown Greenway-Phase II was increased for construction costs.

GENERAL GOVERNMENT CAPITAL PROJECTS FUND

The General Government Capital Projects fund recognized a total increase of \$328,125 during the second quarter of fiscal year 2020. The adjustments associated with this increase are as follows:

- Project creation for Lake Lanier Olympic Park Boathouse Renovations.

ATTACHMENT B
QUARTERLY BUDGET ADJUSTMENT RESOLUTION
ADJUSTMENT DESCRIPTIONS
COMPONENT UNIT

PARKS AND RECREATION FUND

The Parks and Recreation Operating fund recognized a total increase of \$8,000 during the second quarter of fiscal year 2020. The adjustment associated with this increase is as follows:

- Increase in fund balance in the amount of \$8,000 for HVAC repairs at the Gainesville Civic Center.

CONVENTION & VISITORS BUREAU

The Convention & Visitors Bureau fund recognized a decrease of -\$241,633 during the second quarter of fiscal year 2020. The adjustments associated with this increase are as follows:

- Project transfer for Lake Lanier Olympic Park Boathouse Renovations to General Government Capital Fund.

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 6/4/2020
Presenter: Kevin Hutcheson
Item of Business: Resolution: Third Quarter Budget Adjustment for Fiscal Year 2020
Meeting Date: 6/11/2020

Purpose of Request:

This request is to approve the budget adjustments associated with the third quarter of fiscal year 2020.

History/Background:

The City of Gainesville Code states in part:

Sec. 2-3-87 - Budget amendments

(a) General amendment. The Council may amend the budget as deemed necessary or advantageous during the fiscal year, provided additional revenues or funding sources are identified for any net increase in expenditure. Following the end of each fiscal year quarter, any approved adjustments, including budgets for any projects authorized during the quarter shall be enacted through a budget adjustment resolution upon favorable vote of the city council. The supplemental budget resolutions shall be balanced for each and every fund that is amended.

Facts & Issues for Consideration:

Department Recommendation:

Financial Services recommends the approval of the third quarter budget adjustment for fiscal year 2020.

Department Director:

Jeremy Perry

If funding is involved, are funds approved within the current budget?

N/A

Amount Requested:

Source of Funds:

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
☐ BA RESO- Q3-FY2020	Resolution
☐ Attachment A - Charts for 3rd Quarter Budget Adjustments for FY2020	Attachments/Exhibits
☐ Attachment B - Description of 3rd Quarter Budget Adjustments for FY2020	Attachments/Exhibits

RESOLUTION AR-2020 - ____

**REGARDING THIRD QUARTER BUDGET ADJUSTMENT
FOR FISCAL YEAR 2020**

WHEREAS, the City Council approved a budget for fiscal year 2020 for the City of Gainesville on June 18, 2019; and

WHEREAS, the budget is a dynamic rather than static revenue and spending plan which requires adjustment from time to time as circumstances change; and

WHEREAS, these adjustments maintain a balanced budget for all funds.

NOW, THEREFORE, BE IT RESOLVED THAT the governing body for the City of Gainesville hereby adopts the adjustments to the budget listed on "Attachment A" and "Attachment B", attached hereto and made a part of the Resolution.

Adopted this ____ day of _____, 2020.

C. Danny Dunagan, Jr., Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk

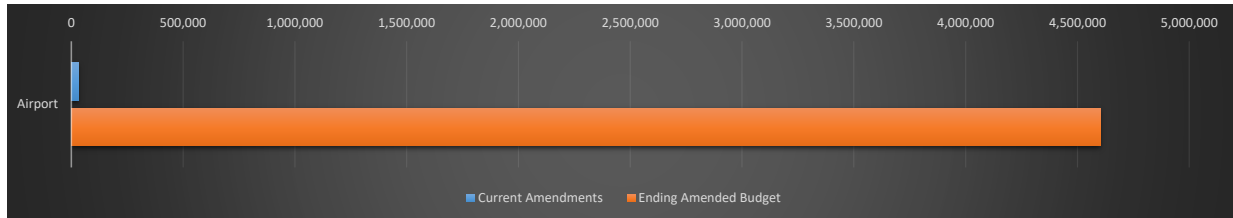
ATTACHMENT A

General Fund			
Fund	Beginning Amended Budget	Current Amendments	Ending Amended Budget
General Fund	32,998,208	0	32,998,208
Grand Total	32,998,208	0	32,998,208

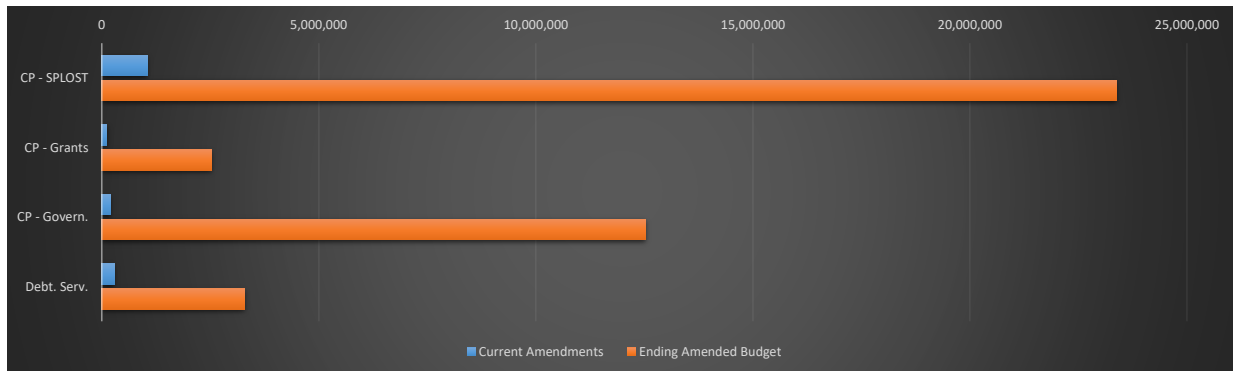
Special Revenue Funds			
Fund	Beginning Amended Budget	Current Amendments	Ending Amended Budget
CSC	3,539,544	0	3,539,544
Cemetery Trust	47,500	0	47,500
Confiscated Assets	344,942	0	344,942
Operating Grants	61,880	82,912	144,792
HUD Grants	1,000,655	0	1,000,655
HUD Rev. Loan	0	0	0
Fire Services fund	9,347,743	1,414,054	10,761,797
Econ. Dev.	108,000	0	108,000
Land Bank Authority	75,000	0	75,000
TAD	551,743	0	551,743
H/M Tax Fund	1,289,311	0	1,289,311
Impact Fee	3,187,519	923,744	4,111,263
Info. Tech. Fund	44,784	0	44,784
Grand Total	19,598,621	2,420,710	22,019,331



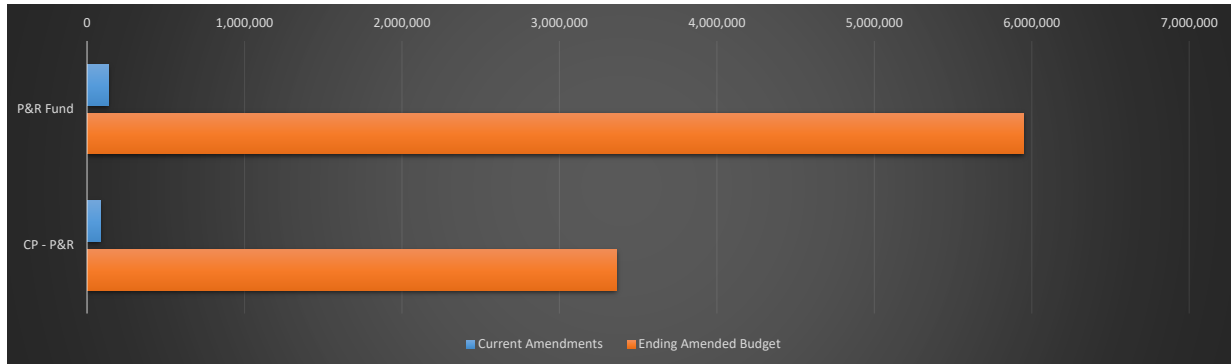
Enterprise Funds			
Fund	Beginning Amended Budget	Current Amendments	Ending Amended Budget
DWR	73,813,532	0	73,813,532
CP - DWR	108,024,758	0	108,024,758
Solid Waste	3,481,353	0	3,481,353
Airport	4,572,774	31,526	4,604,300
Golf	1,559,683	0	1,559,683
Grand Total	191,452,100	31,526	191,483,626



Capital and Debt Funds			
Fund	Beginning Amended Budget	Current Amendments	Ending Amended Budget
CP - SPLOST	22,342,147	1,042,332	23,384,479
CP - Grants	2,401,429	118,588	2,520,017
CP - Govern.	12,328,125	197,812	12,525,937
Debt. Serv.	3,013,725	282,812	3,296,537
Grand Total	40,085,426	1,641,544	41,726,970



Component Unit			
Fund	Beginning Amended Budget	Current Amendments	Ending Amended Budget
CVB	869,345	0	869,345
P&R Fund	5,814,258	135,000	5,949,258
CP - P&R	3,274,099	87,398	3,361,497
Grand Total	9,957,702	135,000	10,180,100



Non-Profit			
Fund	Beginning Amended Budget	Current Amendments	Ending Amended Budget
Non-Profit	25,507	0	25,507
Grand Total	25,507	0	25,507

Internal Service Fund			
Fund	Beginning Amended Budget	Current Amendments	Ending Amended Budget
Gen. Insurance	1,985,079	0	1,985,079
Employee Ben.	9,804,275	0	9,804,275
Veh. Serv.	2,605,085	0	2,605,085
Grand Total	14,394,439	0	14,394,439

ATTACHMENT B
QUARTERLY BUDGET ADJUSTMENT RESOLUTION
3rd QTR BA for FY2020 ADJUSTMENT DESCRIPTIONS

SPECIAL REVENUE FUNDS

GRANTS FUND

The Grants fund recognized a total increase of \$82,912 during the third quarter of fiscal year 2020. The adjustment associated with this increase is as follows:

- Establishment of GOHS HEAT grant (2020) of \$82,912

FIRE SERVICES FUND

The Fire Services fund recognized a total increase of \$1,414,054 during the third quarter of fiscal year 2020. The adjustment associated with this increase is as follows:

- Inception of Capital Lease for Fire Truck- Asset #17445 in the amount of \$1,414,054.

IMPACT FEE FUND

The Impact Fee fund recognized a total increase of \$923,744 during the third quarter of fiscal year 2020. The adjustments associated with this increase are as follows:

- Increase in Budgeted Fund Balance for the Youth Sports Complex in the amount of \$323,744.
- Increase in Budgeted Fund Balance for Fire Station #2 in the amount of \$600,000.

ENTERPRISE FUNDS

AIRPORT FUND

The Airport fund recognized a total increase of \$31,526 during the third quarter of fiscal year 2020. The adjustment was associated with the FY19-FY20 Re-appropriations process.

ATTACHMENT B
QUARTERLY BUDGET ADJUSTMENT RESOLUTION
3rd QTR BA for FY2020 ADJUSTMENT DESCRIPTIONS
CAPITAL AND DEBT FUNDS

SPLOST CAPITAL PROJECTS FUND

The SPLOST Project fund recognized a total increase of \$1,042,332 during the third quarter of fiscal year 2020. The adjustments associated with this increase are as follows:

- Adjustment to recognize additional LMIG revenues received in the amount of \$118,588.
- Transfer from the Impact Fee Fund in the amount of \$600,000 for Fire Station #2.
- Transfer from the Impact Fee Fund in the amount of \$323,744 for the Youth Sports Complex.

GRANTS CAPITAL PROJECTS FUND

The Grants Capital Project fund recognized a total increase of \$118,588 during the third quarter of fiscal year 2020. The adjustment associated with this increase is as follows:

- Adjustment to recognize additional LMIG revenues received in the amount of \$118,588.

GENERAL GOVERNMENT CAPITAL PROJECTS FUND

The General Government Capital Project fund recognized a total decrease of \$197,812 during the third quarter of fiscal year 2020. The adjustments associated with this increase are as follows:

- Recognize contribution from QuikTrip for City Signage in the amount of \$22,000.
- FY2019 Project Closeouts in the amount of \$75,782
- Increase in Budgeted Fund Balance for the Administration Building Renovation Project in the amount of \$100,000.

DEBT SERVICE FUND

The Debt Service fund recognized a total increase of \$282,812 during the third quarter of fiscal year 2020. The adjustment associated with this increase is as follows:

- Recognize lease payment in the Debt Service fund for the new Fire Truck in the amount of \$282,812.

ATTACHMENT B
QUARTERLY BUDGET ADJUSTMENT RESOLUTION
3rd QTR BA for FY2020 ADJUSTMENT DESCRIPTIONS
COMPONENT UNIT FUNDS

PARKS AND RECREATION FUND

The Parks and Recreation fund recognized a total increase of \$135,000 during the third quarter of fiscal year 2020. The adjustments associated with this increase are as follows:

- AR-2020-01 Scoreboard Replacements in the amount of \$60,000.
- PR-2020-02 Midtown Greenway Train Park in the amount of \$75,000.

PARKS AND RECREATION CAPITAL PROJECT FUND

The Parks and Recreation Capital Project fund recognized a total increase of \$87,398 during the third quarter of fiscal year 2020. The adjustments associated with this increase are as follows:

- PR-2020-02 Midtown Greenway Train Park in the amount of \$75,000.
- FY2019 Project Closeouts in the amount of \$12,398.

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 6/2/2020

Presenter: Lisa Poole

Item of Business: Resolution: Accept GDOT Contract for CARES Act Funding
Associated with Lee Gilmer Memorial Airport

Meeting Date: 6/11/2020

Purpose of Request:

To authorize the acceptance of CARES Act Funding.

History/Background:

The City is eligible for funding approved as part of the CARES Act on March 27, 2020.

Facts & Issues for Consideration:

The CARES Act includes funds for U.S. airports affected by the prevention of, preparation for and response to the COVID-19 pandemic.

Department Recommendation:

Authorize acceptance.

Department Director:

Chris Rotalsky

If funding is involved, are funds approved within the current budget?

N/A

Amount Requested:

N/A

Source of Funds:

N/A

Finance Comments:

Administrative Comments:

ATTACHMENTS:

	Description	Type
▣	Resolution: Accept GDOT Contract for CARES Act Funding Associated with LGM Airport	Resolution
▣	CARES Act - Airport Budget Info.	Backup Material

RESOLUTION PR-2020 - ____

**AUTHORIZATION TO ACCEPT GEORGIA DEPARTMENT OF TRANSPORTATION
(GDOT) CONTRACT FOR CARES ACT FUNDING ASSOCIATED WITH LEE GILMER
MEMORIAL AIRPORT IN GAINESVILLE, GEORGIA**

WHEREAS, the Coronavirus Aid, Relief and Economic Security (CARES) Act (H.R. 748, Public Law 116-136) (PDF), signed into law by the President on March 27, 2020, includes \$10 billion in funds to be awarded as economic relief to eligible U.S. airports affected by the prevention of, preparation for and response to the COVID-19 pandemic; and

WHEREAS, the City of Gainesville applied through the GDOT to receive its CARES Act formula allocation of funding through the submission of a CARES Act Application; and

WHEREAS, through the submission of this application, City of Gainesville has accepted the terms of the FAA's allocation offer to utilize its funding in a manner that fully complies with the CARES Act, other federal laws and regulations and applicable FAA program requirements; and

WHEREAS, the City of Gainesville desires to request reimbursement for costs and operating expenses at Lee Gilmer Memorial Airport by submitting reasonable and customary documentation for payroll, operational and debt service costs; and

WHEREAS, the City of Gainesville will receive a contract from GDOT to provide reimbursement for the above noted costs and expenses up to a maximum amount of \$69,000.00 of which \$69,000.00 will be Federal Funds, \$0.00 will be State Funds, requiring a local match of \$0.00.

NOW, THEREFORE, BE IT RESOLVED THAT the governing body of the City of Gainesville authorizes the Mayor and City Manager to sign all necessary documents for executing this grant application.

Adopted this ____ day of _____, 2020.

C. Danny Dunagan, Jr., Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk

AIRPORT OPERATING EXPENSES - BUDGET WORKSHEET

ITEM	DESCRIPTION	ESTIMATED COST/EXPENSE
1	UTILITIES	\$10,102.11
2	INSURANCE	\$3,784.74
3	GROUNDS REPAIRS & MAINTENANCE	\$6,252.00
4	VEHICLE/EQUIPMENT REPAIRS & MAINTENANCE	\$2,258.00
5	BUILDING REPAIRS & MAINTENANCE	\$22,208.00
6	COMPUTER/SOFTWARE MAINTENANCE	\$0.00
7	SUPPLIES/INVENTORY/MATERIALS	\$3,566.27
8	VEHICLE/EQUIPMENT RENTAL	\$0.00
9	AUTO FUEL	\$270.92
10	EMPLOYEE SALARY - FT/PT/OT	\$15,418.44
11	EMPLOYEE BENEFITS	\$1,516.66
12	TRAINING/EDUCATION	\$2,400.00
13	COMMUNICATIONS	\$820.36
14	TRAVEL	\$0.00
15	ACCOUNTING	\$0.00
16	LEGAL SERVICES	\$402.50
17	AVIATION FUEL	\$0.00
18	DUES/FEES/SUBSCRIPTIONS	\$0.00
19	LICENSES/CERTIFICATIONS	\$0.00
20	OTHER ELIGIBLE EXPENSES	\$0.00
	TOTAL ESTIMATED COSTS*	\$69,000.00

*Total estimated cost should equal the amount allocated to airport through CARES Act

You may include costs/expenses incurred since January 20, 2020 plus future estimated costs/expenses

If your airport does not have a cost/expense for an item above, leave at \$0.00

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 6/4/2019
Presenter: Jessica Tullar
Item of Business: Resolution: Adoption of the FY19 Annual Update to the CIE
Meeting Date: 6/11/2020

Purpose of Request:

Resolution authorizes the adoption of the FY19 CIE Annual Update.

History/Background:

The annual update is related to the City's Impact Fees program, and it serves as an annual audit of the program per DCA requirements.

Facts & Issues for Consideration:

The annual update to the CIE must be approved by DCA to maintain the City's *Qualified Local Government (QLG) Status*. DCA has approved the transmittal document with one comment that has been addressed with a note of clarification regarding a difference in the FY18 carry-over balance due to a change in interest amounts.

Department Recommendation:

Approve the resolution.

Department Director:

Rusty Ligon

If funding is involved, are funds approved within the current budget?

N/A

Amount Requested:

Source of Funds:

N/A

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
☐ Adoption of the FY19 CIE Annual Update	Resolution
☐ Exhibit A: FY19 CIE Update	Attachments/Exhibits

RESOLUTION BR-2020- ____

ADOPTION OF THE ANNUAL UPDATE TO THE CIE

WHEREAS, the City of Gainesville, Georgia adopted on July 18, 2006 a Capital Improvement Element (CIE) for Public Safety and Parks and Recreation and related amendments to the Comprehensive Plan of the City of Gainesville in support of the City's Impact Fee Program; and

WHEREAS, the City of Gainesville, Georgia adopted on August 1, 2006 an amendment to the Gainesville Unified Land Development Code, titled **Article 9-19 Development Impact Fees**, to assist in the implementation of the Gainesville Comprehensive Plan and to implement the Gainesville Impact Fee Program; and

WHEREAS, the City has prepared an annual update to the CIE in accordance with the "Development Impact Fee Compliance Requirements" and "Minimum Planning Standards and Procedures for Local Comprehensive Planning" established by the Georgia Planning Act of 1989, and a public hearing was held on Tuesday, March 17, 2020, at the Public Safety Complex in the Municipal Court Room in Gainesville, Hall County, Georgia to receive public comment on the FY19 CIE Update; and

WHEREAS, the Georgia Department of Community Affairs approved the City's FY19 CIE Update transmittal document with an additional note to clarify a change in the carry-over balance reported in the adopted FY18 CIE Update; and

WHEREAS, the said FY19 CIE Update report shall be included as part of this resolution as Exhibit A and shall consist of a financial report outlining impact fees collected versus those expended, an updated Capital Improvement Projects lists for Police, Fire and Parks/Recreation, and an updated Community Work Program.

NOW, THEREFORE, BE IT RESOLVED THAT the governing body for the City of Gainesville hereby adopts the annual update of the Capital Improvements Element covering the five-year period 2019-2024, as per the requirements of the Georgia Planning Act of 1989.

Adopted this ____ day of _____, 2020.

C. Danny Dunagan, Jr., Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk



**FY 2019 Annual Update of the Capital Improvement
Element (CIE) & Short Term Work Program
(July 1, 2018 - June 30, 2019)**

City of Gainesville, Georgia

Adoption Document Prepared by:
City of Gainesville
Community Development Department

CITY OF GAINESVILLE

Annual Impact Fee Financial Report - FY 2019*

Public Facility	Police	Fire	Parks & Recreation	Total
Service Area (if more than one)	City-wide	City-wide	City-wide	City-wide
Impact Fee Fund Balance June 30, 2018	\$189,832	\$406,331	\$2,155,816	\$2,751,979
Impact Fees Collected (July 1, 2018 through June 30, 2019)	\$72,300	\$131,777	\$834,061	\$1,038,138
Administrative Fees Collected				\$30,933
Fee for Service from Hall County to Collect County Library Impact Fee^				\$5,960
Accrued Interest**	\$5,565	\$11,546	\$59,582	\$76,693
TOTAL NEW REVENUE =	\$77,865	\$143,323	\$893,643	\$1,151,724
(Impact Fee Refunds)				\$0
(Administrative Fees Refunds)				\$0
(Administrative/Other Costs)***				(\$30,933)
(Fee for Service from Hall County to Collect County Library Impact Fee)^				(\$5,960)
(Project Expenditures)			(\$650,000)	(\$650,000)
(Impact Fees Encumbered)				\$0
TOTAL NEW EXPENSES/REFUNDS =	\$0	\$0	(\$650,000)	(\$686,893)
Project Balance Returned to IF Funds^^	\$3,576	\$0	\$23,880	\$27,456
Impact Fee Fund Balance Ending June 30, 2019	\$271,273	\$549,654	\$2,423,339	\$3,244,265

FY2018 Carry-over Balances for each individual facility differs from the adopted FY18 CIE Update due to adjustments made in the interest earned after close-out of FY18 and completion of FY18 CAFR. The difference in interest amounts is due to a correction to the FY17 year-end, which was not reflected in the financial reporting until the start of FY19. Interest decreased by total of \$130 for Public Safety (Police & Fire) and increased by \$130 for Parks/Rec - TOTAL of combined IF Fund Balance remained the same.

(*) Indicates this annual report covers the last completed fiscal year - July 1, 2018 to June 30, 2019. The City of Gainesville Impact Fee Program began August 1, 2006.

(**) Indicates *Interest Revenue*, which is "bank interest earned from pooled cash balance"

(***) Indicates the 3% Administrative Fee collected was transferred to the General Fund to cover the costs associated with administering the Impact Fee program.

(^) Indicates a "fee for service" from Hall County to administer the collection of its County Library Impact Fee, per Resolution BR-2015-51 which authorized the IGA between the City and Hall County for the City to collect the County's Library Impact Fee on applicable City-issued permits. Said fee for service equals 3% and is transferred out to the General Fund.

(^^) Indicates that the balances from previous Capital Projects returned to IF Fund

Public Facility: Police								
Service Area: City of Gainesville								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Impact Fees Expenditures	Impact Fees Encumbered	Status/Remarks
Police Training Facility, Phase II: Architectural Design & Engineering for shoot house, training building with instructional classroom space & indoor weapons training simulator (@ 15% building construction costs)	2017	2020	\$390,000	20%	GF, LP, IG, SPLOST	\$0	\$0	Delayed/Postponed (Shoot House & Training Building) - Training facility for current and additional officers to be hired to accommodate expected growth & to meet Police certification requirements
								Completed - Design of building for indoor weapons training simulator
Construct Phase II of Training Facility: Shoot House, Training Building with classroom space & Indoor Weapons Training Simulator	2020	2022	\$2,936,000	20%	GF, LP, IG, SPLOST	\$0	\$90,000	Delayed/Postponed (Shoot House & Training Building) - Training facility for current and additional officers to be hired to accommodate expected growth & to meet Police certification requirements
								In Progress - Construction of building for indoor weapons training simulator
Total of Costs, Expenditures & Impact Fees Encumbered			\$3,326,000			\$0	\$90,000	

GF = General Fund LP = Lease Proceeds IG = Intergovernmental (Local, State, Federal) SPLOST = Special Purpose Local Option Sales Tax IF = Impact Fees

(*) Indicates that the CIE five-year period is based on Gainesville's fiscal year (July 1, 2019 through June 30, 2024).

Public Facility		Fire						
Service Area:		City of Gainesville						
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Impact Fees Expenditures	Impact Fees Encumbered	Status/Remarks
Fire Boat & Equipment: additional vehicle/equipment to the fleet for Lake Lanier water rescue & fire-fighting along the 47-miles of shoreline (some property on Lake Lanier has better, safer access from the Lake due to terrain)	2022	2023	\$415,000	100.00%	GF, Grants, IF	\$0	\$0	Delayed - Estimate for Fire Boat ranges from \$350,000 to \$415,000. Fire boat will be used to fight fires along the City's 47 miles of Lake Lanier shoreline & for lake rescue operations.
Additional Ladder Truck to create 2nd Ladder Company/Reserve	2017	2019	\$1,500,000	100%	SPLOST VII	\$0	\$0	Completed vehicle in service
Fire Station #2 Replacement: Replace existing FS #2, to include demolition of existing station & construction of 4-bay station to house 24 personnel. Apparatus includes 1 engine company, 1 rescue company, 1 emergency medical response company & 1 HazMat response company.	2019	2020	\$4,800,000	0%	SPLOST VII	\$0	\$0	In Progress - Property purchased for relocation site; planning/design in progress. Construction started completion summer of 2020
Fire Station #5 in NW area (including land acquisition, architectural design/engineering & construction)	2022	2023	\$4,500,000	0%	GF, IG, SPLOST	\$0	\$0	Delayed - To be included in the FY22CIP of the City's Budget
Equip Fire Station #5 with one pumper truck @ \$600,000	2021	2022	\$650,000	19.44%	GF, IF	\$0	\$0	Delayed - To be included in the FY22 CIP of the City's Budget
Fire Station #6 in SE area (including land, architectural design & engineering & construction)	2022	2023	\$4,500,000	90.80%	GF, SPLOST	\$0	\$0	Delayed - To be included in the FY22CIP of the City's Budget
Equip Fire Station #6 with one pumper truck @ \$600,000	2021	2022	\$600,000	100%	GF	\$0	\$0	Delayed - To be included in the FY21 CIP of the City's Budget
Fire Station #7 in SW area	2024	2025	\$5,500,000	100%	GF, SPLOST	\$0	\$0	To be included in the FY24 CIP of the City's Budget
Total of Costs, Expenditures & Impact Fees Encumbered			\$22,465,000			\$0	\$0	

GF = General Fund LP = Lease Proceeds IG = Intergovernmental (Local, State, Federal) SPLOST = Special Purpose Local Option Sales Tax IF = Impact Fees
(*) Indicates that the CIE five-year period is based on Gainesville's fiscal year (July 1, 2019 through June 30, 2024).

Public Facility: Parks & Recreation								
Service Area: City of Gainesville								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Impact Fees Expenditures	Impact Fees Encumbered	Status/Remarks
City Park	2019	2020	\$1,006,000	100%	GF, SPLOST, Grants	\$0	\$406,133	New restrooms & playground improvements planned for FY 2019 at \$400,000. Additional \$600,000 planned for FY 2020 to add pavilion, seating, handicapped access and parking. Project to be completed January 2020.
East Side Greenway (Midtown to New Holland)	2016	2020	\$1,000,000	100%	GF, SPLOST, Grants	\$0	\$0	In Progress - CSX Transportation property appraised & offer made to CSX. City is considering options given CSX did not accept initial offer.
Flat Creek Multiuse Trail	2016	2020	\$850,000	100%	GF, SPLOST, Grants	\$0	\$0	In Progress - Part of Central Hall Trail that links to Midtown Greenway. <i>Georgia Recreational Trails Grant</i> not awarded in 2016. GHMPO hired ALTA to conduct a study to determine options for trail connection & design.
Frances Meadows Center Park	2011	2024	\$2,990,750	100%	GF, SPLOST, Grants	\$0	\$0	Added new outdoor pool and trail system to park plans (FY2023 - Future)
Holly Park	2014	Future	\$1,670,300	51%	GF, SPLOST, Grants	\$0	\$0	Postponed - Studying renovations for greater use. Discussions with US Army Corps of Engineers about potential new use.
Lanier Point Park	2015	2023	\$725,000	100%	GF, SPLOST, Grants	\$0	\$0	Postponed - New playground, & pavilion postponed to FY2023.
Subtotal of Costs, Expenditures & Impact Fees Encumbered			\$8,242,050			\$0	\$406,133	

(CONTINUED TO NEXT PAGE)

GF = General Fund SPLOST = Special Purpose Local Option Sales Tax Grants = TEA, CDBG, LWCF, etc.

IF = Impact Fees

(*) Indicates that the CIE five-year period is based on Gainesville's fiscal year (July 1, 2019 through June 30, 2024).

Public Facility: Parks & Recreation (CONTINUED)								
Service Area: City of Gainesville								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Impact Fees Expenditures	Impact Fees Encumbered	Status/Remarks
Longwood Park	2019	Future	\$2,253,350	100%	GF, SPLOST, Grants	\$0	\$0	New concept plan adding restrooms, festival field, pavilions, extra parking, etc. (FY2025)
Midtown Greenway/Parks	2006	2024	\$3,419,000	69%	GF, SPLOST, Grants	\$0	\$0	In Progress - GDOT TE project to develop Phase II (trail construction from MLK, Jr. Blvd to Industrial Blvd & streetscaping to connect Phase I with pedestrian bridge). Approval of ROW plans & Detailed Cost Estimate completed for all nine (9) parcels. GDOT gave "Notice to Proceed" with ROW acquisition which is in progress. Also studying feasibility of new train section, destination playground, new amphitheater/stage, splashpad, etc. Skate park has been added to the greenway expansion to the south.
Recreation Center	2020	Future	\$5,258,000	100%	GF, SPLOST, Grants	\$0	\$0	Development identified as part of new regional park to accommodate growth.
Skate Park	2019	2020	\$1,250,000	100%	GF	\$78,011	\$21,989	New Skate Park to be added near Midtown Greenway. \$100,000 for planning in 2019. \$1,950,000 allocated in FY20 for construction. To be completed March 2020.
Youth Athletic Complex/Park	2015	2021	\$11,500,000	100%	GF, SPLOST, Grants	\$170,284	\$279,716	In Progress - Allocated \$450,000 in IF in FY17 Budget for architectural / engineering / design. Initial studies & environmental assessments completed on proposed location. Additional \$300,000 from IF planned for FY2020 for planning regarding new location.
Park Signage	2019	2022	\$750,000	100%	GF	\$149,471	\$529	New Identification and Wayfare Signage throughout the park system. Budgeted \$150,000 in FY2019. Removed from Impact eligibility beginning FY2020.
Total of Costs, Expenditures & Impact Fees Encumbered			\$32,672,400			\$397,766	\$708,367	

GF = General Fund SPLOST = Special Purpose Local Option Sales Tax Grants = TEA, CDBG, LWCF, etc. IF = Impact Fees

(*) Indicates that the CIE five-year period is based on Gainesville's fiscal year (July 1, 2019 through June 30, 2024).

City of Gainesville
Community Work Program 2019-2024

Project	Schedule					Responsible Party	Estimated Cost	Funding Source
	2020	2021	2022	2023	2024			
ADMINISTRATIVE SERVICES (Finance, Information Technology, Municipal Court)								
PROJECTS								
Investigate options and implement new software applications or improvements to existing software or systems for the following: Financial Software, Tax Billing/Collection, License Tracking, Payroll, Human Resources, Risk Management, City Intranet, and Municipal Court Solution	X		X			Administrative Services, HR	750,000	GF, IT Fund
OPEB Review - Establish long-term plan for funding an OPEB trust and include cost in annual budget	X	X	X			CFO	TBD	All Funds
Improved Data/Records Management System - Investigate options and implement solution(s) for a records management system to include document imaging, electronic storage of records and automatic integration of applications that share data	X		X			IT for Citywide Departments	300,000	All Funds
Improve Network Security - Implement and improve solutions to improve the City's network security to include the following: use of network monitoring software; accessibility controls; business continuity and recovery plans; prevention of unauthorized equipment on the network; outbound email filters and other data loss prevention measures	X	X	X	X	X	IT	250,000	All Funds
Modern-Day Technological Solutions - Ensuring that technological provisions of the City are up-to-date is necessary to provide quality services to our citizens. Improvements and upgrades to hardware and other equipment will be necessary	X	X	X	X	X	IT	710,000	All Funds
CITY MANAGER'S OFFICE								
PROJECTS								
SDS Update - Update the Service Delivery Strategy in accordance with HB 489, in coordination with Hall County and other municipalities	X					CMO, Consultant	40,000	GF
JAB Renovation - Renovate the Joint Administration Building to place related functions in a central location and thereby streamline City operations	x	X				CMO	5,000,000	GF
Recodification - A comprehensive editorial analysis of existing codified ordinances that will generate an updated Code Book that eliminates conflicts and inconsistencies		X	X			CMO with assistance from all departments	50,000	GF
MCR Upgrade - Upgrade the Municipal Court Room to replace outdated audio/visual equipment and add technology to improve efficiency of meetings		X	X			CMO, Municipal Court, IT and Community Development	157,500	GF
Digital Messaging - Enhance public messaging with the installation of digital message boards at the entrances of the Administration Building		X	X			CMO	15,000	GF
Municipal Election - Biennial election of public officials (Mayor/Council Members for City of Gainesville and Board of Education Members for the Gainesville City School System) and address referendum questions as needed	X		X		X	CMO	Varies from 10,000 to 20,000 per election	GF

City of Gainesville
Community Work Program 2019-2024

Project	Schedule					Responsible Party	Estimated Cost	Funding Source
	2020	2021	2022	2023	2024			
Redistricting - Update voting/ward boundaries after census data is available			X	X		CMO	35,000	GF
Economic Development - Develop key property in Downtown and Midtown through coordination with interested third-parties.	X	X	X	X	X	CMO with assistance from all departments	Varies	TAD, Private Funding, EDF
Main Street Jail / City Midtown Block - Demolish the Main Street Jail and seek redevelopment opportunities.	X	X				CMO with assistance from all departments	500,000	GF
COMMUNICATIONS & TOURISM								
PROJECTS								
City Signage - Upgrade existing signage and install Primary, Secondary, Directional signage to better promote City attractions and facilities	X	X				Communications & Tourism	850,000	HM
Promote Conventions and Tourism in Gainesville - Continue to promote convention and tourism business in Gainesville through marketing, advertising, and contacts	X	X	X	X	X	Communications & Tourism	125,000	HM
Main Street Program - Maintain Main Street designation	X	X	X	X	X	Communications & Tourism	16,500	HM/Staff Time
Citizen Education - Educate the public with bi-annual Citizen's Academy, website updates, social media	X		X		X	Public Relations	68,000	HM
Expand Following - Increase fans/followers by consistently sharing useful and timely city info/news that's easily accessible via website and social media	X	X	X	X	X	Public Relations	Staff Time	GF
Increase TV18 Exposure - Produce mini-versions of TV18 shows and link them via the Internet with various city/county department links	X	X	X	X	X	Public Relations	Staff Time	GF
COMMUNITY DEVELOPMENT (Code Enforcement, Inspections, Planning, Special Projects & Neighborhood Development)								
PROJECTS								
Fair Street Neighborhood - McDonald Street buffer project (IN PROGRESS)	X					Special Projects & Private Contractor	60,000	CDBG
Downtown/Midtown Streetscapes - Streetscape planning, design & construction for: (1) "Moat" around CBD per Downtown Master Plan, (2) Washington & Bradford streetscapes in Downtown, and (3) Midtown streetscapes along Main & Bradford Streets (IN PROGRESS)	X	X	X			Planning, Special Projects, PWD & DWR	1,000,000	GF, TE Funds, CDBG, Grants & Private Funds
Midtown Greenway Phase II - Complete Midtown Greenway from MLK to Industrial, including the WYE Trail Head/ Parker & Main Street Improvements (IN PROGRESS)	X	X				Special Projects, DWR, PWD, Parks/Recreation, Private Contractor	1,100,000	GF, TE Fund, IF
Midtown Greenway Phase III - Continue construction of Midtown Greenway from Industrial Blvd. to Queen City Parkway including the Palmour Drive Connector / Airport Trail (APPLYING FOR GDOT GRANT IN MARCH 2019)		X	X	X		Special Projects, PWD, Parks/Recreation	500,000	GF, Grant, IF

City of Gainesville
Community Work Program 2019-2024

Project	Schedule					Responsible Party	Estimated Cost	Funding Source
	2020	2021	2022	2023	2024			
Midtown Greenway Phase IV - Study feasibility and construction of Midtown Greenway east extension and the Norfolk Southern Depot Park		X	X	X	X	Special Projects, PWD, Parks/Recreation, GHMPO	1,000,000	GF, Grant, IF, TAD
Comprehensive Plan Update - Complete the 5-year/major update to the Comprehensive Plan		X	X	X		Planning, Consultant	150,000	GF
Unified Land Development Code Update - Update the ULDC based on recommendations from the Comprehensive Planning process	X			X	X	Planning & Consultant	50,000	GF
Local Historic Designation & National Register Updates - Implement recommendations in the Historic Resources Structural Survey Report for local designation and National Register Updates		X	X			Special Projects, Consultant	20,000	GF & Grants
Infill Housing Strategy - Establish Land Bank Authority; economic incentives to assist in removal of slum/blight & dilapidated buildings; in-town/downtown density bonuses (COMPLETED - LAND BANK & IN PROGRESS - DILAPIDATED PROPERTIES)	X	X	X	X		Planning, Special Projects/ Neighborhood Development	Staff Time	GF, Grant
Community Improvement District (CID) - Assist property owners along Browns Bridge Road establish the City's first CID to help redevelop this key gateway (COMPLETED - TAD)			X	X	X	Planning, Special Projects	Staff Time	GF
Impact Fee/CIE Update - City needs to update Impact Fee Plan that was done originally in 2006, due to the City's growth since that time (IN PROGRESS)	X					Planning, Special Projects, Consultant	40,000	GF & IF
Park Hill Drive Neighborhood Plan - Complete neighborhood-focused master plan for Park Hill Drive Neighborhood (IN PROGRESS - Hired CVIOG as consultant)	X	X				Planning, Special Projects & CVIOG	30,000	GF
Create Quality Affordable Workforce Housing - Acquire property and/or construct single-family homes for homeownership by income-eligible persons (IN PROGRESS)	X	X				Planning, Special Projects, Consultant	1,255,000	HOME, CHIP & CDBG Grants
COMMUNITY SERVICE CENTER (Community Outreach, Hall Area Transit, Home Based Family Support, Meals on Wheels, Senior Center)								
PROJECTS								
Senior Center Building - Expand the Senior Center, to include completing the design and planning for expansion COMPLETE						Senior Center	1,244,400	Grants, IG, Private Funds, SPLOST
Hall Area Transit Service Enhancements - Extend or reroute selected existing routes and create some new routes to connect central core with intown neighborhoods	X	X				HAT	700,000 Total 175,000 COG	Grants, IG
Hall Area Transit Shelter Art Project - Recruit local artists to participate in design competition for HAT Bus Shelters and Benches. COMPLETE						HAT	TBD	Grants, IG, Private Funds

City of Gainesville
Community Work Program 2019-2024

Project	Schedule					Responsible Party	Estimated Cost	Funding Source
	2020	2021	2022	2023	2024			
CSC Building -Make improvements to CSC Administrative Bldg on Prior Street to address energy efficiency issues, traffic congestion, ADA accessibility and linkage to Senior Life Center. COMPLETE		X	X			CSC	200,000	General Funds & Fund Balance
Funding Sources - Diversify the funding stream for the CSC, to include identifying and implement new fundraising efforts	X	X	X	X	X	CSC	Staff Time	Grants, Private Funds
HAT Dial-A-Ride Buses - Purchase new Dial-A-Ride Buses in accordance with FTA regulations. COMPLETE		X	X			HAT	350,250 Total (17,512 City)	Grants, IG
HAT - Red Rabbit Buses - Purchase new Red Rabbit Buses in accordance with FTA regulations		X				HAT	1,800,000 Total (90,000 City)	Grants, IG
FIRE								
PROJECTS								
Ladder Truck 24 Replacement - Replacement of Aerial Apparatus Ladder 24. COMPLETE						Fire	1,500,000	SPLOST VII
Traffic Preemption System - Install a traffic preemption system for all traffic light intersections within the City allowing for a safer and more efficient response. Ongoing	X	X	X			Fire	35,000	Fire Fund
Fire Station #2 Replacement - Replace the existing Fire Station #2, to include demolition of existing station and construction of a four (4) bay station to house a total of 18 personnel. Apparatus would include one (1) engine company, one (1) rescue company, one (1) emergency medical response company, and one (1) HazMat response company. In Process 1/4. Complete/Completion Date 08/2020	X	X				Fire, Traffic Engineering	4,800,000	SPLOST VIII & IF
Construct New Fire Station #5 - Construct a three (3) bay station to house a total of 15 personnel. Apparatus would include one (1) engine company and one (1) ladder company. To be located in the northwest area of the City.			X			Fire	4,800,000	SPLOST VIII & IF
Construct New Fire Station #6 - Construct a three (3) bay station to house a total of 12 personnel. Apparatus would include one (1) engine company and one (1) rescue company. To be located in the southeast area of the City.					X	Fire	4,800,000	Fire Fund, SPLOST & IF
Construct Fire Station #7 - Construct a three (3) bay station to house a total of 12 personnel. Apparatus would include one (1) engine company and one (1) rescue company. To be located in the Southern part of the City.						Fire	4,800,000	Fire Fund, SPLOST & IF
Engine 24 Replacement - Replacement of Engine 24		X				Fire	740,000	Fire Fund & LP
Engine 23 Replacement - Replacement of fire engine 23			X			Fire	740,000	Fire Fund & LP

City of Gainesville
Community Work Program 2019-2024

Project	Schedule					Responsible Party	Estimated Cost	Funding Source
	2020	2021	2022	2023	2024			
GOLF COURSE								
PROJECTS								
Golf Training & Introduction Program - Institute a program to provide an Introduction to Golf for schools and interested citizens, including golf lessons.	X	X	X	X	X	Golf Course	50,000	GF
Club House - Develop plans for a new or renovated Club House, to include area for cart storage.	X					Golf Course	315,000	GF, Tournament Proceeds
Range Renovations - Design and construct renovations to the driving range.			X	X		Golf Course	500,000	GF, Fee Revenues
Maintenance Building - Develop plans for a new or renovated maintenance building.		X	X			Golf Course	175,000	GF, Tournament Proceeds
Bent Grass Conversion - Convert course greens from Bent Grass to Champion Grass.				X	X	Golf Course	500,000	GF, Private Donations
Golf Course Drainage Improvement - Construct a ditch to the right of #4 cart path to divert water from the fairway to the drainage pipe and redirect water from the fairway.	X					Golf Course	12,000	GF, Friends of Chattahoochee
HUMAN RESOURCES								
PROJECTS								
Perform a multi-year HR Audit - Review all processes and policies to ensure compliance with legal requirements, and evaluate the adequacy and effectiveness of each. Identify areas that can be streamlined or carried out more efficiently through the use of technology.	X	X	X	X	X	HR	Staff/Legal Time \$5,000	GF
PARKS AND RECREATION								
PROJECTS								
Park Amenity Replacements - Replace and upgrade program for all system park amenities such as benches, picnic tables, trash receptacles, pavilions, fishing piers, signage, etc.	X	X	X	X	X	Parks & Recreation	100,000	FB, GF, IF, SPLOST
Park Restroom Renovations - Renovate & upgrade all park restroom facilities - Candler Fields & Longwood Park Tennis Courts (new)	X	X	X			Parks & Recreation	400,000	FB, GF, IF, SPLOST, Bonds, Grants
Frances Meadows Splash Zone Renovations - Replace Pebbleflex in Splash Zone, as well as, some of the play fixtures and customer service amenities (chairs/tables/etc.)	X					Parks & Recreation	145,000	Completed
Rental Facilities Equipment Replacement - Chair and Table Replacements at all rental facilities			X	X		Parks & Recreation	75,000	FB, GF, IF, SPLOST
Playground Replacement - Phase II replacement of 20+ year old playground equipment in parks - Next Phase: Riverside, City Park , Lanier Point, and Longwood (Upper)	X	X	X	X		Parks & Recreation	350,000	FB, GF, IF, SPLOST, Bonds
Youth Athletic Complex - More field space is needed due to growth in youth athletics	X	X	X	X	X	Parks & Recreation	7,800,000+	FB, GF, IF, SPLOST, Bonds, Grants

City of Gainesville
Community Work Program 2019-2024

Project	Schedule					Responsible Party	Estimated Cost	Funding Source
	2020	2021	2022	2023	2024			
Park Trail Maintenance - Repair and or replace uneven and broken concrete walkways, wooden bridges and boardwalks in the parks	X	X	X	X	X	Parks & Recreation	150,000	GF, private Donations
Civic Center Boiler & Chiller Replacement - Systems maintenance issue. COMPLETE						Parks & Recreation	125,000	FB
New Strategic Parks and Recreation Operations Plan - A 5-year update is needed. COMPLETE						Parks & Recreation	staff Time / 25,000	FB, GF, IF, SPLOST, Bonds, Grants
New Parks Master Plan - A 10-year update of the Parks Master Plan is needed.	X	X				Parks & Recreation	150,000	FB, GF
Dog Park - Addition of a off lease play area for dogs in the parks.					X	Parks & Recreation	50,000	FB, GF, IF, SPLOST, Bonds, Grants
Park Community Gardens - Study and construct at least one area for community gardens within park system			X			Parks & Recreation	10,000	FB, GF, Grants
Disc Golf Course - Study and construct a Disc Golf Course at Youth Athletic Complex				X		Parks & Recreation	25,000	FB, GF, IF, SPLOST, Bonds, Grants
Park Parking Lots - Repave or resurface park parking lots: Lanier Point; Clarks Bridge; Wilshire Trails; The Rock; Longwood; Holly; Myrtle; Kenwood; City Park; and Candler	X	X	X			Parks & Recreation	150,000	FB, GF
Frances Meadows Trails - Construct trail system as designed around the Frances Meadows and Gainesville Middle School complexes					X	Parks & Recreation	1,000,000	FB, GF, IF, SPLOST, Bonds, Grants
Holly Park - Study proposed improvements to Holly Park for implementation COMPLETE						Parks & Recreation	150,000	FB, GF, IF, SPLOST, Bonds, Grants
Skate Park - Study and construct a public skate park	X	X				Parks & Recreation	2,050,000	FB, GF, IF, SPLOST, Bonds, Grants
Greenprint - Study and develop a community-wide greenspace plan that provides for pedestrian connectivity. COMPLETE						Parks & Recreation	100,000	FB, GF, IF, SPLOST, Bonds, Grants
Civic Center Renovations Concept and Implementation - Customer service issue		X	X			Parks & Recreation	936,000	FB, splost
VSI Upgrades - Recreation management software upgrades		X				Parks & Recreation	55,000	GF, FB
Redevelopment of Green Street Pool Site - redevelop as passive recreation area			X	X		Parks & Recreation	2,200,000	GF, FB, SPLOST
Lanier Point Athletic Complex Improvements - Dugout, Landscaping, Building (windows, swings, etc.) & Pavilion, Playground, Batting Cages & Safety Netting, etc.					X	Park & Recreation	500,000	GF, FB, IF
City Park Baseball Concession & Restroom Building Replacement	X	X				Park & Recreation	850,000	GF, FB, IF
Frances Meadows Outdoor Pool Addition - for General & Lap Swimming			X	X		Park & Recreation	550,000	IF, FB
Park Signage - Match new City standard	X	X	X			Park & Recreation	230,000	GF, IF, FB
Midtown Greenway Extension & Improvements			X	X		Park & Recreation	500,000	IF, FB

City of Gainesville
Community Work Program 2019-2024

Project	Schedule					Responsible Party	Estimated Cost	Funding Source
	2020	2021	2022	2023	2024			
Recreation Center Planning - in new regional park at Allen Creek				X	X	Park & Recreation	258,000	IF, FB
Athletic Field Fencing - Refencing at City Park, Candler, and Lanier Point				X	X	Parks & Recreation	140,000	GF, FB
Competitive Swimming Timing System			X			Parks & Recreation	35,000	GF, FB
Lake Lanier Olympic Park - Park Improvements		X				Parks & Recreation	250,000	SPLOST
Frances Meadows Fitness Center Improvements			X			Parks & Recreation	75,000	GF, FB
Frances Meadows Pools Resurfaced						Parks & Recreation	300,000	GF, FB
Tennis Courts Resurfaced at Longwood and City Park		X	X			Park & Recreation	90,000	GF, FB
POLICE								
PROJECTS								
Police Training Facility, Phase II - Construct Phase II of the police training facility which includes an impound lot to replace the lot currently housed at the City Shop, a shoot house, a training building to conduct classroom instruction and an indoor driving simulator	X	X	X	X		Police	3,326,000	GF, IF, SPLOST, Grants
Digital Alley Mobile Video (MVR) Camera System - Replace ten (10) antiquated VHS and DVD MVR systems with the new wireless download system to increase the number of systems currently deployed in the field, thereby increasing efficiency in storage, retrieval and download of data and decrease operational costs relating to MVR's	X	X	X			Police	56,000	GF, Grants
License Plate Recognition System (LPR) - Install LPR's in all police vehicles assigned to the Police Traffic Services Unit and ACE Team to allow the officers the ability to automatically identify and address those drivers with suspended registrations and tags and insurance violations	X	X	X	X	X	Police	175,000	GF, ITF, Grants
Firearms Simulator - Purchase a interactive firearms and less lethal training simulator for use in a classroom to enhance the officer in his/her ability with Officer presence, verbal skills, less lethal force options, and deadly force situations. This will also be used to educate the public regarding situations officers face while on patrol.	X	X	X			Police	90,000	GF, ITF, Grants
Portable Radios - Replace officers' portable radios over a 5-year period. The current portable radios end of life is 12/31/19 as outlined by the manufacturer Motorola. At that time, this model and its replacement parts will no longer be built.		X	X	X	X	Police	467,610	GF, ITF
PUBLIC WORKS								
PROJECTS								
Lee Gilmer Airport Improvements - Undertake projects as recommended in the airport capital improvement plan	X	X				Airport	13,625,000	GF, Airport, GDOT, FAA, Grants
Road Improvement Programs - Conduct programs in accordance with the road maintenance plan to improve the 1402.7 miles of City streets that are rated on an annual basis. Programs include resurfacing, patching, full depth reclamation, rubbilization and in-house paving program	X	X	X	X	X	PW Engineering, Streets, GDOT	13,625,000	GF, FB, IG, CIP, LMIG, GDOT

City of Gainesville
Community Work Program 2019-2024

Project	Schedule					Responsible Party	Estimated Cost	Funding Source
	2020	2021	2022	2023	2024			
Sidewalk Improvements - Install sidewalks in accordance with the City's sidewalk improvement plan	X	X	X	X	X	PW Engineering	1,000,000	GF, Grants
Thermoplastic Restriping - Perform thermoplastic restriping on certain classified City streets to meet Federal compliance mandates	X	X	X	X	X	Traffic Engineering	50,000	GF, LMIG
Citywide Traffic Calming - Continue traffic calming measures including speed tables, pedestrian crossings, signage, equipment, and related expenses	X	X	X	X	X	Traffic Engineering	220,000	GF
Interchange Beautification - New landscaping at Exit 20 (I-985 & Queen City Parkway)	X	X	X			PW Engineering	600,000	GF, Chamber of Commerce, Private Donations
Transportation Improvement Program - Conduct programs in accordance with the transportation master plan to improve the infrastructure, intersections and traffic conditions within the City.	X	X	X	X	X	Traffic Engineering	15,000,000	GF, FB, IG, CIP, GDOT, Grants
Prior Street-Jesse Jewell Intersection Improvement - Add a southbound left turn lane on Prior at Jesse Jewell	X					PW Engineering	75,000	GF, GDOT
Park Hill Drive and South Enota Drive Intersection Improvements - Improve the capacity of the intersection by development of a design for potential improvements, upgrading traffic signals, adding necessary turn lanes according to the design, purchasing right of way, and installing pedestrian signals to meet State ADA mandates	X	X				PW Engineering	350,000	GF, GDOT
Bradford and Washington Streetscape - Make improvements to Bradford St from Washington St to Academy St and Washington St from EE Butler Pkwy to Bradford St	X					PW Engineering	150,000	GF
Thermoplastic Crosswalk Improvements - Install decorative thermoplastic crosswalks at 5 intersections. EE Butler Pkwy/Spring St, EE Butler Pkwy/Washington St, Jesse Jewell Pkwy/Bradford St, Jesse Jewell Pkwy/Main St and Jesse Jewell Pkwy/West Academy St	X					PW Engineering	350,000	GF
EE Butler Pkwy at MLK Jr Blvd; Athens Street at MLK Jr Blvd Intersection improvement			X			PW Engineering	1,250,000	GF, FB, IG, CIP, GDOT, Grants
Downey Blvd.-Vine St - Turn lane addition for intersection improvement. COMPLETE						PW Engineering	100,000	GF, GDOT
Operations Manual - Develop operations manual for all Public Works divisions, including annual updates.	X	X	X	X	X	PW Engineering	Staff Time	GF
Intelligent Transportation System Evaluation & Implementation to provide interconnectivity to GDOT - Connect various Intelligent Transportation Systems (ITS) that are located throughout the City into a central location that will enable a constant link of communication to our major corridor's traffic signals and eventually permit internet users the ability to access traffic cameras through the GDOT website	X					Traffic Engineering	175,000	GF

City of Gainesville
Community Work Program 2019-2024

Project	Schedule					Responsible Party	Estimated Cost	Funding Source
	2020	2021	2022	2023	2024			
Intelligent Transportation System Intersection Improvements - Install Intelligent Transportation System at all major intersections within the City	X	X				Traffic Engineering	100,000	GF
Cleveland Hwy at Clarks Bridge Signal Improvements - Upgrade traffic signals and install pedestrian signals at the intersection of Cleveland Highway and Clarks Bridge Road. COMPLETE						Traffic Engineering	700,000	GF, GDOT
Jesse Jewell Parkway at Auburn Avenue Intersection Improvement - add an eastbound Jesse Jewell right-turn lane.	X					Traffic Engineering	140,000	GF
Browns Bridge Road at West End Avenue Intersection Improvement - add a westbound Browns Bridge right-turn lane.	X					Traffic Engineering	450,000	GF
Jesse Jewell Pkwy at EE Butler Pkwy Intersection Improvement - extend the eastbound Jesse Jewell right-turn lane from the pedestrian bridge to EE Butler Parkway.	X					Traffic Engineering	280,000	GF
Bridge Maintenance Program - Perform maintenance on the City's bridge infrastructures	X	X				PW Engineering	75,000	GF
Asphalt Preservation Program - Utilize crack seal and other pavement preservation methods	X	X				PW Engineering	25,000	GF
Roadway Beautification Program - Improve the condition and appearance of the Rights-of-ways and medians throughout the City	X	X	X			Landscape Management	200,000	GF
Cemetery Free Grounds Memorial - Create a memorial for the approximately 1200 unmarked graves located within Alta Vista Cemetery. COMPLETE						Cemetery	50,000	GF, CTF
Construct new Public Works Complex - Construct new complex for Public Works divisions of Vehicle Services, Traffic, Streets and Solid Waste	X	X				PW Engineering	8,000,000	GF, SPLOST
Cemetery Expansion - Open additional section of Alta Vista Cemetery				X		Cemetery	TBD	CTF
Green Hill Circle Connector - Extend Green Hill Cir to connect to Shallowford Dr to improve traffic operations near along the Dawsonville Hwy corridor.	X	X	X			PW Engineering	TBD	SPLOST
Green Street Study Implementation - Construct the improvements to Green St identified in the Green Street Improvement Feasibility Study.	X	X	X	X	X	PW Engineering	TBD	GF
City Park Roundabout - Design a roundabout at the intersection of Memorial Dr / Glenwood Dr / Prior St.	X	X	X	X	X	PW Engineering	TBD	GF

City of Gainesville
Community Work Program 2019-2024

Project	Schedule					Responsible Party	Estimated Cost	Funding Source
	2020	2021	2022	2023	2024			
Davis Street Extension - Extend Davis St from its current terminus at Wills St to Queen City Pkwy.	X	X				PW Engineering	TBD	CDGB
Oak Tree Drive / SR 60 Connector Improvements - Construct improvements along Oak Tree Dr and Riverside Dr.	X	X	X	X	X	PW Engineering	TBD	GF, GTIB, GDOT
WATER RESOURCES								
PROJECTS								
Meter Maintenance Program - Continue program to replace aging water meters with new radio read meters and increase FlexNet coverage area.	X	X	X	X	X	Meter Services	600,000	Capital Project Fund
Tank Maintenance Program - Annual maintenance of tanks within the water system, including inspection and painting	X	X	X	X	X	Engineering & Construction Services	1,960,000	Capital Project Fund
Lift Station Improvement Program - Continue annual improvements on lift stations, as needed, to ensure capacity	X	X	X	X	X	Engineering & Construction Services	750,000	Capital Project Fund
Cargill Sanitary Sewer Outfall Improvements - Replace/ Rehabilitate the sanitary sewer outfall from Cargill to eliminate surcharging manholes and Inflow & Infiltration; to be in conjunction with the Upper Flat Creek Watershed Improvements (COMPLETED)	X	X				Engineering & Construction Services	4,253,000	Capital Project Fund
Flat Creek Ecosystem Improvements - Improvements to the Flat Creek Ecosystem, from Dorsey Street to near the Flat Creek WRF (City's portion needed to obtain a \$2M Federal Grant) (COMPLETED)	X					Engineering & Construction Services	671,000	Capital Project Fund
Riverside WTP Improvements - Improvements at Riverside Water Treatment Plant: hypochlorite generation (to replace chlorine), liquid lime system (to replace hydrated lime), and replacement of E&J Solids Press (COMPLETED)	X	X				Engineering & Construction Services	9,000,000	Capital Project Fund
Water Treatment Plant Maintenance Program - Continue major maintenance projects at water treatment plants	X	X	X	X	X	Engineering & Construction Services	6,186,000	Capital Project Fund
Water Main Extension/Maintenance/Improvement Program - Continue extensions, maintenance and improvements of water mains as needed	X	X	X	X	X	Engineering & Construction Services	14,300,000	Capital Project Fund
Water & Sewer Utility Relocations - Relocate water & sewer mains as required by GDOT for transportation improvements	X	X	X	X	X	Engineering & Construction Services	15,900,000	Capital Project Fund & Bonds
Sanitary Sewer Replacement and Rehabilitation Program - Continue replacement and rehabilitation program of the sanitary sewer system	X	X	X	X	X	Engineering & Construction Services	4,420,000	Capital Project Fund

City of Gainesville
Community Work Program 2019-2024

Project	Schedule					Responsible Party	Estimated Cost	Funding Source
	2020	2021	2022	2023	2024			
Water Reclamation Facilities Improvements - Improvements at Linwood (replacing membrane system) and at Flat Creek, plus misc. maintenance projects; Linwood discharge pipe, plus replacement of bar screen at Flat Creek.	X	X	X	X	X	Engineering & Construction Services	12,849,000	Capital Project Fund
Sewer System Extension Program - Continue extensions of sanitary sewer as needed	X	X	X	X	X	Engineering & Construction Services	1,250,000	Capital Project Fund
High Street Storage Tank - Make improvements to the High Street ground storage tank valve & electrical system (COMPLETED)	X					Engineering & Construction Services	400,000	Capital Project Fund
Manhole Lining Rehabilitation/Improvements - Install manhole lining & other improvements to reduce inflow & infiltration	X	X	X	X	X	Engineering & Construction Services	375,000	Capital Project Fund
Stormwater Planning - Conduct stormwater planning throughout the City to include identifying future capital projects, needed maintenance, and evaluation of funding sources. Planning should specifically include a stormwater management plan for Midtown.	X	X	X	X	X	Stormwater	900,000	SPLOST
Storm Drainage Improvement Program - Install, repair, and/or reconstruct stormwater drainage facilities at various locations throughout the City as identified by staff and the Stormwater Capital Improvements Plan	X	X	X	X	X	Stormwater	100,000	SPLOST
Water System Master Plan - Long range plan for improvements needed in the water distribution system	X					Engineering & Construction Services	350,000	Capital Project Fund
Wastewater System Master Plan - Long range plan for improvements needed in the wastewater collection system	X	X				Engineering & Construction Services	250,000	Capital Project Fund
Flat Creek Watershed Improvements - Improvements to the Flat Creek Ecosystem from Banks Street to Parker Street	X	X	X			Engineering & Construction Services	3,100,000	Capital Project Fund
Asset Management Implementation - Program to identify and track condition of DWR assets for comprehensive replacement/rehab schedule	X	X	X	X	X	Engineering & Construction Services	1,500,000	Capital Project Fund
Athens Highway Sanitary Sewer Extension - Extension of the City's sanitary sewer collection system along the Athens Highway corridor	X	X	X	X		Engineering & Construction Services	4,500,000	Capital Project Fund

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 6/5/2020
Presenter: Jeremy Perry
Item of Business: Resolution: Fiscal Year 2021 Budget
Meeting Date: 6/11/2020

Purpose of Request:

Adoption of Fiscal Year 2021 Budget.

History/Background:

Historically, the City of Gainesville uses a resolution to fulfill the requirements of the law and to enact the upcoming Fiscal Year budget. On a date after the conclusion of the hearing required in subsection of Code Section 36-81-5, the governing authority shall adopt a budget ordinance or resolution making appropriations in such sums as the governing authority may deem sufficient, whether greater or less than the sums presented in the proposed budget. The budget ordinance or resolution shall be adopted at a public meeting which shall be advertised in accordance with the procedures set forth in subsection of Code Section 36-81-5 at least one week prior to the meeting.

Facts & Issues for Consideration:

Department Recommendation:

Financial Services recommends the adoption of the FY2021 City of Gainesville budget.

Department Director:

Jeremy Perry

If funding is involved, are funds approved within the current budget?

N/A

Amount Requested:

Source of Funds:

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
☐ FY2021 Budget	Resolution
☐ Budget Resolution Attachment A	Attachments/Exhibits
☐ Budget Resolution Attachment B	Attachments/Exhibits

RESOLUTION AR-2020 - ____

FISCAL YEAR 2021 BUDGET

WHEREAS, the City Manager has presented a proposed fiscal year 2021 Budget to the City Council on each of the various funds of the City; and

WHEREAS, the Budget lists proposed expenditures/expenses for the fiscal year 2021; and

WHEREAS, each of these budgets is a balanced budget, so that anticipated revenues for each fund equal proposed expenditures/expenses.

NOW, THEREFORE, BE IT RESOLVED THAT that "Attachment A" & "Attachment B" attached hereto and by reference made part of this resolution, shall be the City of Gainesville's budget for the fiscal year 2021; and

BE IT FURTHER RESOLVED THAT the governing body for the City of Gainesville hereby approves this budget, and the several items of revenues shown in the budget for each fund in the amounts shown anticipated are adopted, and that the several amounts shown in the budget for each fund as proposed expenditures/expense are hereby appropriated to the departments named in the fund.

BE IT FURTHER RESOLVED THAT the expenditures/expenses shall not exceed the appropriations authorized by this budget or amendments thereto provided; however, that expenditures/expenses for the fiscal year shall not exceed actual funding available.

BE IT FURTHER RESOLVED THAT this budget contains appropriations for Intergovernmental and Agency agreements, and that the governing body authorizes the Mayor and/or City Manager to execute such agreements.

Adopted this ____ day of _____, 2020.

C. Danny Dunagan, Jr., Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk

**FISCAL YEAR 2021 APPROPRIATIONS RESOLUTION
ATTACHMENT A**

GENERAL FUND

REVENUES AND OTHER SOURCES

Ad Valorem Taxes @ 0.730 Mills	\$ 3,997,102
Railroad Equipment Tax	8,550
Intangible Tax	39,283
Real Estate Transfer Tax	17,720
Insurance Premium Tax	2,151,114
Local Option Sales Tax	3,988,224
Title Ad Valorem Tax	477,392
Local Option Energy Tax	86,220
Payment in Lieu of Taxes	83,485
Occupational Tax	1,146,697
Alcoholic Beverage Tax	754,264
Franchise Fees	4,032,832
Fines, Fees, and Forfeitures	750,552
Permits and Zoning Fees	263,755
Other Fees and Licenses	283,638
Interest on Investments	589,729
Intergovernmental	608,571
Cemetery Lot Sales	119,241
Miscellaneous - Rent	126,612
Miscellaneous	94,448
Charges for Services - Indirect Charges	2,497,209
Transfers In	3,390,968
Sales of General Fixed Assets	55,000
Budgeted Fund Balance	3,255,898

TOTAL REVENUES AND OTHER SOURCES

\$ 28,818,504

EXPENDITURES AND OTHER USES

City Council	\$ 394,332
City Manager's Office	931,889
Financial Services	1,350,693
Municipal Court	613,316
Information Technology	1,146,003
Human Resources & Risk Management	839,080
Community Development	1,681,726
Police	10,063,602
Public Lands and Buildings	922,090
Engineering Services	1,057,233
Traffic Services	1,480,257
Street Maintenance and Construction	1,920,457
Stormwater	442,185
Cemetery	646,325
Agency Allocations - Other	252,720
Contingency	617,000
Transfers Out	4,459,596

TOTAL EXPENDITURES AND OTHER USES

\$ 28,818,504

**FISCAL YEAR 2021 APPROPRIATIONS RESOLUTION
ATTACHMENT A**

COMMUNITY SERVICE CENTER FUND

REVENUES AND OTHER SOURCES

Intergovernmental - Federal/State/Other	\$ 2,272,282
Intergovernmental - County	660,388
Transfer from General Fund	751,163
Other: (Fees, Donations, Fares, Interest, Misc.)	328,370
Budgeted Fund Balance	124,016
TOTAL REVENUES AND OTHER SOURCES	\$ 4,136,219

EXPENDITURES AND OTHER USES

Senior Adult Services	\$ 481,418
Meals on Wheels	961,402
Hall Area Transit System - Gainesville Connection	1,996,137
Hall Area Transit System - D.A.R	572,992
Building Operations	124,270
TOTAL EXPENDITURES AND OTHER USES	\$ 4,136,219

CEMETERY TRUST FUND

REVENUES AND OTHER SOURCES

Interest on Investments	\$ 2,500
Sales & Services	45,000
TOTAL REVENUES AND OTHER SOURCES	\$ 47,500

EXPENDITURES AND OTHER USES

Available for Capital Projects	\$ 47,500
TOTAL EXPENDITURES AND OTHER USES	\$ 47,500

CONFISCATED ASSETS

REVENUES AND OTHER SOURCES

Cash Confiscations - State	\$ -
Cash Confiscations - Local	-
Cash Confiscations - Federal	-
Budgeted Fund Balance	323,227
TOTAL REVENUES AND OTHER SOURCES	\$ 323,227

EXPENDITURES AND OTHER USES

Personal Services & Employee Benefits	\$ 15,000
Purchased/Contracted Services	61,227
Supplies & Operating Charges	167,000
Capital Outlay	80,000
TOTAL EXPENDITURES AND OTHER USES	\$ 323,227

**FISCAL YEAR 2021 APPROPRIATIONS RESOLUTION
ATTACHMENT A**

ECONOMIC DEVELOPMENT FUND

REVENUES AND OTHER SOURCES

Interest on Investments	\$ 43,000
Budgeted Fund Balance	65,000

TOTAL REVENUES AND OTHER SOURCES	\$ 108,000
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EXPENDITURES AND OTHER USES

Professional & Other Services	\$ 108,000
Transfers Out	-

TOTAL EXPENDITURES AND OTHER USES	\$ 108,000
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FIRE SERVICES FUND

REVENUES AND OTHER SOURCES

Property Taxes @ 1.250 Mills	\$ 6,652,569
Delinquent Property Taxes	66,526
Motor Vehicle Taxes	49,118
Penalties & Interest	15,860
Interest on Investments	18,026
Transfer from General Fund	2,249,904
Budgeted Fund Balance	-

TOTAL REVENUES AND OTHER SOURCES	\$ 9,052,003
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EXPENDITURES AND OTHER USES

Personal Services & Employee Benefits	\$ 7,609,635
Purchased/Contracted Services	551,048
Supplies & Operating Charges	377,815
Indirect Cost Allocation	373,505
Capital Outlay	30,000
Debt	-
Transfers Out	110,000

TOTAL EXPENDITURES AND OTHER USES	\$ 9,052,003
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TAX ALLOCATION DISTRICT FUND

REVENUES AND OTHER SOURCES

Property Tax - Current	\$ 154,263
Intergovernmental	488,069
Interest on Investments	5,950
Budgeted Fund Balance	-

TOTAL REVENUES AND OTHER SOURCES	\$ 648,282
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EXPENDITURES AND OTHER USES

Payments to Others	\$ 549,698
Transfers Out	98,584

TOTAL EXPENDITURES AND OTHER USES	\$ 648,282
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**FISCAL YEAR 2021 APPROPRIATIONS RESOLUTION
ATTACHMENT A**

HOTEL/MOTEL TAX FUND

REVENUES AND OTHER SOURCES

Hotel/Motel Taxes - CVB	\$ 387,695
Hotel/Motel Taxes - Tourism Development	166,155
Hotel/Motel Taxes - Unrestricted	332,310
Interest on Investments	425
TOTAL REVENUES AND OTHER SOURCES	\$ 886,585

EXPENDITURES AND OTHER USES

Gainesville Convention and Visitor's Bureau	\$ 775,815
Transfer to Capital Projects	-
Transfer to Debt Service	110,770
Available for Capital Outlay	-
TOTAL EXPENDITURES AND OTHER USES	\$ 886,585

IMPACT FEES FUND

REVENUES AND OTHER SOURCES

Impact Fees - Police	\$ 145,000
Impact Fees - Fire	270,000
Impact Fees - Parks	540,000
Administrative Fees	29,536
Interest on Investments	11,000
Budgeted Fund Balance	-
TOTAL REVENUES AND OTHER SOURCES	\$ 995,536

EXPENDITURES AND OTHER USES

Transfer to General Fund	\$ 29,536
Available for Capital Projects	966,000
Transfer to Capital Projects Fund	-
TOTAL EXPENDITURES AND OTHER USES	\$ 995,536

INFORMATION TECHNOLOGY FUND

REVENUES AND OTHER SOURCES

Technology Fees	\$ 42,000
Interest on Investments	2,700
Budgeted Fund Balance	-
TOTAL REVENUES AND OTHER SOURCES	\$ 44,700

EXPENDITURES AND OTHER USES

Transfer to General Gov't Capital Projects Fund	\$ -
Supplies and Operating Charges	44,700
TOTAL EXPENDITURES AND OTHER USES	\$ 44,700

**FISCAL YEAR 2021 APPROPRIATIONS RESOLUTION
ATTACHMENT A**

PARKS AND RECREATION FUND

REVENUES AND OTHER SOURCES

Ad Valorem Taxes @ 0.750 Mills	\$ 4,064,427
Charges for Services	837,151
Interest on Investments	27,250
Other	707,250
Transfers In	-
TOTAL REVENUES AND OTHER SOURCES	\$ 5,636,078

EXPENDITURES AND OTHER USES

Non Departmental	\$ 200,000
Administration	815,971
Recreation Services	422,236
Parks Division	1,132,514
Maintenance	137,342
Lanier Point/Ivey Watson	235,207
Allen Creek	50,852
Civic Center	624,395
Frances Meadows Center	1,830,858
Youth Sports Booster	186,703
TOTAL EXPENDITURES AND OTHER USES	\$ 5,636,078

GAINESVILLE CONVENTION AND VISITOR'S BUREAU

REVENUES AND OTHER SOURCES

Intergovernmental - COG Hotel/Motel Tax	\$ 775,815
Charges for Services	96,400
Interest on Investments	5,000
Misc Revenue	373,512
Budgeted Fund Balance	28,484
TOTAL REVENUES AND OTHER SOURCES	\$ 1,279,211

EXPENDITURES AND OTHER USES

Personal Services & Employee Benefits	\$ 684,116
Purchased/Contracted Services	463,967
Supplies & Operating Charges	121,128
Capital Outlay	10,000
TOTAL EXPENDITURES AND OTHER USES	\$ 1,279,211

LAND BANK AUTHORITY

REVENUES AND OTHER SOURCES

Budgeted Fund Balance	\$ 75,000
TOTAL REVENUES AND OTHER SOURCES	\$ 75,000

EXPENDITURES AND OTHER USES

Purchased/Contracted Services	\$ 75,000
TOTAL EXPENDITURES AND OTHER USES	\$ 75,000

**FISCAL YEAR 2021 APPROPRIATIONS RESOLUTION
ATTACHMENT A**

CAPITAL PROJECTS FUND

REVENUES AND OTHER SOURCES

SPLOST VIII	\$ 6,469,800
Intergovernmental (Federal, State & Local)	893,800
Lease Proceeds	645,000
Other funds	838,200
Transfers In (various funds)	1,319,447
Budgeted Fund Balance - DWR capital project fund	25,000,000
TOTAL REVENUES AND OTHER SOURCES	\$ 35,166,247

EXPENDITURES AND OTHER USES

City Manager's Office

Municipal Code Update	\$ 15,000
Multi Purpose Room Enhancements	61,500
Downtown Parking Deck & Pedestrian Improvements	1,503,334
Placemaking Implementation	\$ 50,000
Fleet Van	50,000
Demolition Program	50,000
Signage Program	75,000
Midtown Greenway Park	250,000

Financial Services

New Software and Enhanced Systems	130,000
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Information Technologies

Multi Purpose Room Technology	48,425
Network Upgrade	150,000

Community Development Department

Comprehensive Plan Update	75,000
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Police Department

Police Department Fleet replacement	290,000
Portable Radios	93,522
Vehicle Mobile Data Terminal	71,000

**FISCAL YEAR 2021 APPROPRIATIONS RESOLUTION
ATTACHMENT A**

Fire Services

Two Fleet Replacement Pumpers	296,466
Fleet Replacement Vehicles	45,000
Carbon Removal System	30,000
Intersection Pre-emption	35,000

Public Lands & Buildings

Administration Building Renovation	25,000
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Public Works - Engineering Services

Street Resurfacing (Major Projects)	250,000
Roadway Patching Program	50,000
In-House Paving Program	500,000
Memorial Park Drive Improvements	250,000
Transportation Plan Implementation	25,000
Sidewalk Program	100,000
Green Street Study Implementation	25,000
Traffic Calming/Road Safety Devices	40,000
Asphalt Preservation	50,000
City Park Roundabout	450,000

Public Works - Traffic Engineering

Intelligent Transportation Systems (ITS)	75,000
Replacement Bucket Truck	150,000

Public Works - Street Maintenance

Right-of-way Tractor	135,000
Fleet Replacement - Crew Truck	70,000

Stormwater

Stormwater Rehabilitation Program	1,000,000
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Community Service Center

CSC Building Parking Lot	120,000
Gainesville Connection Buses, Software, Computers	950,000
Surveillance Cameras	30,000
MOW Fleet Replacement	35,000

**FISCAL YEAR 2021 APPROPRIATIONS RESOLUTION
ATTACHMENT A**

Department of Water Resources

DWR Data Management	300,000
Athens Highway Sanitary Sewer Extension	100,000
Squirrel Creek Sanitary Sewer Pump Station	100,000
Flat Creek WRF Dewatering Facility	100,000
Gillsville Hwy Sanitary Sewer Pump Station	100,000
Midtown Greenway Ext Stormwater Pond	1,500,000
New Water Meter Installations	1,750,000
Riverside Concrete Rehabilitation	100,000
Road Tractor Replacement	150,000
Rubber Tire Loader Replacement	145,000
Tanks Maintenance Program	650,000
Sanitary Sewer Main Improvements	1,500,000
Scada & Telemetry System Improvements	1,000,000
Automated Meter Infrastructure	150,000
Asset Management Implementation and Improvements	600,000
Glenwood Drive Roundabout Utilities Relocation	300,000
IT Upgrades	300,000
Lakeside WTP Filter Rehabilitation	100,000
Lift Station Improvements	1,000,000
Linwood Membranes	1,250,000
Water Reclamation Facilities Electrical Control Upgrades	200,000
Water Treatment Facilities Comprehensive Master Plan	200,000
Maintenance Facility Relocation	11,975,000
Meter Maintenance Program	750,000
10 Wheel Dump Truck Replacement	120,000
Fleet Replacement - Utility Service Truck	260,000
Water Main Improvements	100,000
DWR System Improvements	200,000

Solid Waste

Self Contained Debris Collector	240,000
Brush Chipper	80,000
Light Duty Garbage Truck	80,000
Leaf Vacuum Machine	70,000

Airport

Maintenance Building	45,000
Replacement Fleet Vehicle	40,000
Slope Mower	40,000
Grounds Maintenance Mower	42,000
Grounds Maintenance Tractor	80,000

Parks & Recreation

Civic Center Renovations	900,000
Midtown Greenway Improvements	900,000

TOTAL EXPENDITURES AND OTHER USES

<u>\$</u>	<u>35,166,247</u>
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**FISCAL YEAR 2021 APPROPRIATIONS RESOLUTION
ATTACHMENT A**

DEBT SERVICE FUND

REVENUES AND OTHER SOURCES

Ad Valorem Taxes @ 0.510 Mills	\$ 2,816,376
Interest on Investments	28,100
Transfers In	209,354

TOTAL REVENUES AND OTHER SOURCES	\$ 3,053,830
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EXPENDITURES AND OTHER USES

Bond Principal & Interest	\$ 2,559,643
Lease Principal & Interest	417,738
Other Costs	2,200
Available for Future Debt Service	74,249

TOTAL EXPENDITURES AND OTHER USES	\$ 3,053,830
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DEPARTMENT OF WATER RESOURCES

REVENUES AND OTHER SOURCES

Water Revenue	\$ 31,260,814
Water Connection Administration Fees	61,773
Water Tapping Fees	1,007,080
Account Service Fees	3,860,349
Other Service Fees	233,187
Late Payment Penalty	560,796
Sewer Revenue	31,488,313
Surcharge	950,000
Sewer Tapping Fees	20,520
Sewer Connection Administration Fees	19,517
Interest on Investments	400,000
Transfers In	2,453,112
Miscellaneous	910,395

TOTAL REVENUES AND OTHER SOURCES	\$ 73,225,856
---	----------------------

EXPENDITURES AND OTHER USES

Personal Services & Employee Benefits	\$ 17,126,196
Professional & Other Services	11,531,690
Supplies & Operating Charges	11,794,502
Indirect Cost Allocation	1,290,306
Capital Outlay	1,300,000
Debt Service	17,064,024
Transfers Out	13,119,138

TOTAL EXPENDITURES AND OTHER USES	\$ 73,225,856
--	----------------------

**FISCAL YEAR 2021 APPROPRIATIONS RESOLUTION
ATTACHMENT A**

SOLID WASTE FUND

REVENUES AND OTHER SOURCES

Residential Collections	\$ 2,844,920
Commercial - Franchise Fee	165,000
Interest on Investments	7,500
Budgeted Net Position	383,484
TOTAL REVENUES AND OTHER SOURCES	\$ 3,400,904

EXPENDITURES AND OTHER USES

Personal Services & Employee Benefits	\$ 1,439,346
Purchased/Contracted Services	1,138,706
Supplies & Operating Charges	206,400
Indirect Cost Allocation	146,452
Capital Outlay	470,000
TOTAL EXPENDITURES AND OTHER USES	\$ 3,400,904

AIRPORT FUND

REVENUES AND OTHER SOURCES

T-Hangar Rent	\$ 378,557
Corporate Hangar Rent	390,092
Industrial Park Rent	158,645
Fuel	76,957
Interest on Investments	1,200
Miscellaneous Revenue	4,011
TOTAL REVENUES AND OTHER SOURCES	\$ 1,009,462

EXPENDITURES AND OTHER USES

Personal Services & Employee Benefits	\$ 68,869
Purchased/Contracted Services	240,126
Supplies & Operating Charges	62,700
Indirect Cost Allocation	209,561
Debt Service	-
Capital Outlay	428,206
TOTAL EXPENDITURES AND OTHER USES	\$ 1,009,462

**FISCAL YEAR 2021 APPROPRIATIONS RESOLUTION
ATTACHMENT A**

CHATTAHOOCHEE GOLF COURSE FUND

REVENUES AND OTHER SOURCES

Greens Fees	\$ 669,568
Cart Fees	336,460
Other Revenue	111,976
Transfer from General Fund	279,082
TOTAL REVENUES AND OTHER SOURCES	\$ 1,397,086

EXPENDITURES AND OTHER USES

Personal Services & Employee Benefits	\$ 625,059
Purchased/Contracted Services	187,147
Supplies & Operating Charges	265,600
Capital Outlay	13,500
Debt Service	305,780
TOTAL EXPENDITURES AND OTHER USES	\$ 1,397,086

GENERAL INSURANCE FUND

REVENUES AND OTHER SOURCES

Premiums & Losses Paid by Department	\$ 1,971,275
Interest on Investments	15,000
Budgeted Net Position	38,121
TOTAL REVENUES AND OTHER SOURCES	\$ 2,024,396

EXPENDITURES AND OTHER USES

Professional & Other Services	\$ 971,725
Supplies & Operating Charges	875,000
Indirect Cost Allocation	177,671
TOTAL EXPENDITURES AND OTHER USES	\$ 2,024,396

**FISCAL YEAR 2021 APPROPRIATIONS RESOLUTION
ATTACHMENT A**

EMPLOYEE BENEFITS FUND

REVENUES AND OTHER SOURCES

Premiums	\$ 9,236,535
Interest on Investments	55,000
Budgeted Fund Balance	995,300

TOTAL REVENUES AND OTHER SOURCES	\$ 10,286,835
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EXPENDITURES AND OTHER USES

Health Claims/Premiums Expense	\$ 7,063,894
Life Insurance Premiums	237,542
Vision Insurance Premiums	55,081
Dental Insurance Premiums	500,802
Long & Short-term Disability Premiums	220,614
Medical Clinic Operations	815,000
Administration/Wellness Program	35,349
Other Costs	1,358,553

TOTAL EXPENDITURES AND OTHER USES	\$ 10,286,835
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VEHICLE SERVICES FUND

REVENUES AND OTHER SOURCES

Charges For Services	\$ 1,063,619
Sales - Fuel	1,536,625

TOTAL REVENUES AND OTHER SOURCES	\$ 2,600,244
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EXPENDITURES AND OTHER USES

Personal Services & Employee Benefits	\$ 406,266
Purchased/Contracted Services	63,414
Supplies & Operating Charges	2,130,564

TOTAL EXPENDITURES AND OTHER USES	\$ 2,600,244
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GRAND TOTAL	\$ 184,215,705
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LESS TRANSFERS/INDIRECT COST COUNTED TWICE	(22,863,579)
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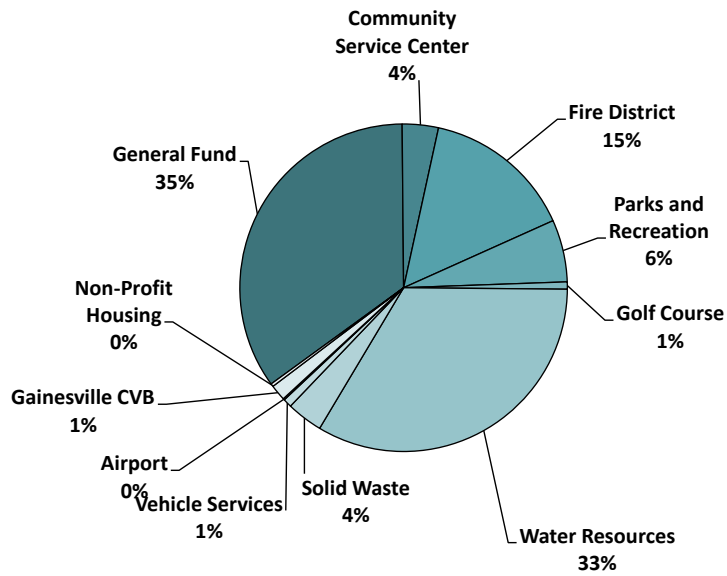
TOTAL NET BUDGET	\$ 161,352,126
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CITY OF GAINESVILLE

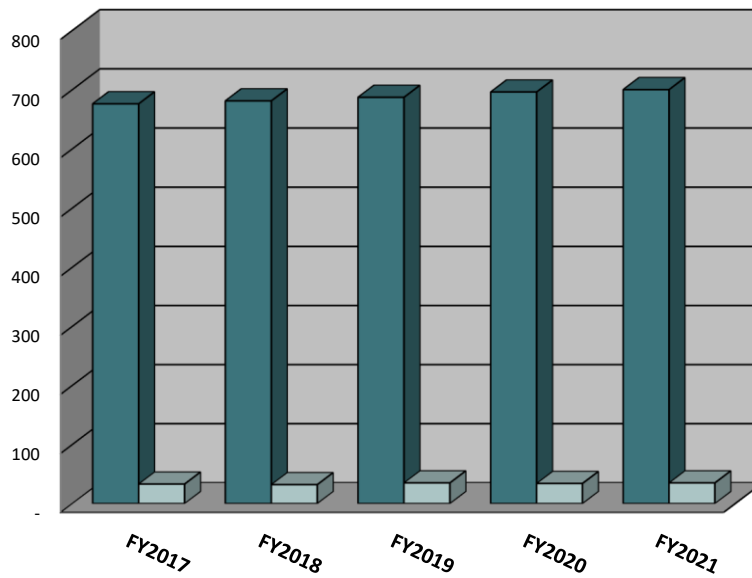
AUTHORIZED POSITIONS BY FUND (5-year Summary)

DEPARTMENTS	Budget									
	FY2017		FY2018		FY2019		FY2020		FY2021	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
City Council		7		6		6		6		6
City Manager	6		6		6		6		6	
Financial Services	15		14		14		14	1	14	1
Information Technology	7		7		9		9		9	
Human Resources Department	9		10		10		10		10	
Municipal Court	8	2	8	2	8	2	8	2	8	2
Community Development Dept.	15	7	15	7	16	7	17	7	17	7
Police Department	115	2	116	2	117	2	118	2	118	2
Public Land and Buildings	4		5		6		6		6	
Engineering Services	10		11		11		11		11	
Traffic Services	7		7		7		7		7	
Streets	24		25		25		25		25	
Storm Water	6		5		5		5		5	
Cemetery	8		8		8		8		8	
Total General Fund	234	18	237	17	242	17	244	18	244	18
Fire Department	103		103		103		103		104	
Community Service Center	26	14	26	14	26	17	25	16	25	17
Cable TV	2	1	2	1	2	1	-	-	-	-
Parks and Recreation	37	Varies	37	Varies	40	Varies	44	Varies	43	Varies
Airport	1		1		1		1		1	
Department of Water Resources	233	-	234	-	232	-	234	-	234	-
Solid Waste Department	24	-	24	-	25	-	25	-	25	-
Golf Course	4	Various	5	Various	5	Various	5	Various	5	Various
Vehicle Services	6	-	6	-	6	-	6	-	6	-
Gainesville Convention and Visitor's Bureau	4	-	4	-	4	-	7	-	11	-
Non-Profit Housing	2	-	2	-	1	-	2	-	2	-
TOTAL AUTHORIZED POSITIONS	676	33	681	32	687	35	696	34	700	35

Authorized Positions by Fund FY 2021



Five-Year Positional Change Chart



CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 6/5/2020

Presenter: Jeremy Perry

Item of Business: Ordinance: Fiscal Year 2021 General Government Ad Valorem Tax Rate

Meeting Date: 6/11/2020

Purpose of Request:

To set the ad valorem tax rate on property for the provision of the City of Gainesville General Government. The ad valorem taxation by the City will be fixed at \$1.240 on each \$1,000 of property subject to ad valorem taxation by the City. Of the 1.240 millage rate, 0.730 mills will be used for General Government purposes and 0.510 mills will be used for the retirement of outstanding governmental fund type debt and related interest.

History/Background:

Historically, the ad valorem tax rate has been adopted and set by ordinance.

Facts & Issues for Consideration:

Department Recommendation:

Financial Services recommends approval of the proposed ordinance.

Department Director:

Jeremy Perry

If funding is involved, are funds approved within the current budget?

N/A

Amount Requested:

Source of Funds:

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
☐ FY21 TY20 General Government Millage Ordinance	Ordinance

Passed: _____

AN ORDINANCE

No. 2020-

AN ORDINANCE BY THE GOVERNING BODY OF THE CITY OF GAINESVILLE, GEORGIA, TO FIX THE AD VALOREM TAX RATE FOR THE CITY OF GAINESVILLE, GEORGIA, EXCLUSIVE OF ACTIVITIES OF THE GAINESVILLE BOARD OF EDUCATION, EXCLUSIVE OF PARKS AND RECREATION OPERATIONS, AND EXCLUSIVE OF FIRE SERVICES OPERATIONS FOR THE FISCAL YEAR 2021; AND FOR OTHER PURPOSES.

BE IT HEREBY ORDAINED BY THE GOVERNING BODY OF THE CITY OF GAINESVILLE, GEORGIA, AS FOLLOWS:

WHEREAS, a budget has been established for the City of Gainesville for Fiscal Year 2021; and

WHEREAS, a specified amount of revenue for this budget comes from ad valorem taxes; and

WHEREAS, the Governing Body wishes to set the ad valorem tax rate on property, with the exceptions that the ad valorem tax rate for Gainesville School Board activities, parks and recreation operations, and fire services operations shall be set by separate ordinances.

NOW THEREFORE BE IT ORDAINED by the Governing Body of the City of Gainesville, Georgia, as follows:

SECTION I.

The ad valorem tax rate for the City of Gainesville, Georgia, for the calendar year on property subject to ad valorem taxation by the City is hereby fixed at \$1.240 on each \$1,000.00 of property subject to ad valorem taxation by the City. Said rate is exclusive of activities of the Gainesville Board of Education, parks and recreation operations, and fire services operations, and an ad valorem tax rate for said activities and operation shall be set by separate ordinances.

SECTION II.

Said rate of \$1.240 on each \$1,000.00 of taxable property is hereby levied as follows:

(a) For General Government purposes, \$0.730 on each \$1,000.00 of taxable property.

(b) For the purpose of retiring outstanding governmental fund type debt and related interest, \$0.510 on each \$1,000.00 of taxable property.

ORDINANCE NO. 2020 -

SECTION III.

The Chief Financial Officer of the City of Gainesville shall pay such amounts collected through ad valorem taxes within the Governing Body as necessary to fund the Special Fund created for the accrual of tax allocation increment in any and all tax allocation districts created by the Governing Body pursuant to the Georgia Redevelopment Powers Law, O.C.G.A. § 36-44-1 et seq., including but not limited to the following: (1) Tax Allocation District Number One – Midtown, created by City of Gainesville Ordinance No. 2006-53, passed on October 17, 2006; and (2) Tax Allocation District Number Three – Westside, created by City of Gainesville Resolution No. 2018-59, passed on November 20, 2018.

SECTION IV.

All Ordinances and parts of Ordinances in conflict herewith are hereby repealed.

SECTION V.

If any portion of this Ordinance shall be held to be invalid or unconstitutional, such invalidity or unconstitutionality shall not affect or impair the remaining portions unless it clearly appears that such other parts are wholly and necessarily dependent upon the part held to be invalid or unconstitutional.

NOW THEREFORE BE IT FURTHER ORDAINED that the City of Gainesville Tax Office shall bill property taxes in one installment and collect payment of said taxes, which shall be due on or before December 1, 2020.

NOW THEREFORE BE IT FURTHER ORDAINED that the City of Gainesville will take appropriate action when the Tax Digest as certified by the State Revenue Commissioner is available and property reassessments are confirmed.

C. Danny Dunagan, Jr., Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this ordinance was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 6/4/2020
Presenter: Jeremy Perry
Item of Business: Ordinance: Fiscal Year 2021 Fire Services Ad Valorem Tax Rate
Meeting Date: 6/11/2020

Purpose of Request:

To set the ad valorem tax rate on property for the provision of Fire Services. The ad valorem taxation by the City will be fixed at \$1.250 on each \$1,000 of property subject to ad valorem taxation by the City.

History/Background:

Historically, the ad valorem tax rate has been adopted and set by ordinance.

Facts & Issues for Consideration:

Department Recommendation:

Financial Services recommends approval of the proposed ordinance.

Department Director:

Jeremy Perry

If funding is involved, are funds approved within the current budget?

N/A

Amount Requested:

Source of Funds:

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
 FY21 TY20 Fire Services Millage Ordinance	Ordinance

Passed: _____

AN ORDINANCE

No. 2020-

AN ORDINANCE BY THE GOVERNING BODY OF THE CITY OF GAINESVILLE, GEORGIA, TO FIX THE AD VALOREM TAX RATE FOR THE PROVISION OF FIRE SERVICES; AND FOR OTHER PURPOSES.

BE IT HEREBY ORDAINED BY THE GOVERNING BODY OF THE CITY OF GAINESVILLE, GEORGIA, AS FOLLOWS:

WHEREAS, a budget has been established for the City of Gainesville for Fiscal Year 2021; and

WHEREAS, a specified amount of revenue for this budget comes from ad valorem taxes; and

WHEREAS, the Governing Body wishes to set the ad valorem tax rate on property for the provision of Fire services.

NOW THEREFORE BE IT ORDAINED by the Governing Body of the City of Gainesville, Georgia, as follows:

SECTION I.

The ad valorem tax rate for the special district for provision of Fire services within the City of Gainesville, Georgia, for the calendar year on property subject to ad valorem taxation by the City is hereby fixed at \$1.250 on each \$1,000.00 of property subject to ad valorem taxation by the City, and said ad valorem tax rate shall be levied.

SECTION II.

The Chief Financial Officer of the City of Gainesville shall pay such amounts collected through ad valorem taxes within the special district for provision of Fire services as necessary to fund the Special Fund created for the accrual of tax allocation increment in any and all tax allocation districts created by the Governing Body pursuant to the Georgia Redevelopment Powers Law, O.C.G.A. § 36-44-1 et seq., including but not limited to the following: (1) Tax Allocation District Number One – Midtown, created by City of Gainesville Ordinance No. 2006-53, passed on October 17, 2006; and (2) Tax Allocation District Number Three – Westside, created by City of Gainesville Resolution No. 2018-59, passed on November 20, 2018.

SECTION III.

All Ordinances and parts of Ordinances in conflict herewith are hereby repealed.

ORDINANCE NO. 2020 -

SECTION IV.

If any portion of this Ordinance shall be held to be invalid or unconstitutional, such invalidity or unconstitutionality shall not affect or impair the remaining portions unless it clearly appears that such other parts are wholly and necessarily dependent upon the part held to be invalid or unconstitutional.

NOW THEREFORE BE IT FURTHER ORDAINED that the City of Gainesville Tax Office shall bill property taxes in one installment and collect payment of said taxes, which shall be due on or before December 1, 2020.

NOW THEREFORE BE IT FURTHER ORDAINED that the City of Gainesville will take appropriate action when the Tax Digest as certified by the State Revenue Commissioner is available and property reassessments are confirmed.

C. Danny Dunagan, Jr., Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this ordinance was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 6/4/2020
Presenter: Jeremy Perry
Item of Business: Ordinance: Fiscal Year 2021 Parks and Recreation Ad Valorem Tax Rate
Meeting Date: 6/11/2020

Purpose of Request:

To set the ad valorem tax rate on property for the provision of Parks and Recreation services. The ad valorem taxation by the City will be fixed at \$0.750 on each \$1,000 of property subject to ad valorem taxation by the City.

History/Background:

Historically, the ad valorem tax rate has been adopted and set by ordinance.

Facts & Issues for Consideration:

Department Recommendation:

Financial Services recommends approval of the proposed ordinance.

Department Director:

Jeremy Perry

If funding is involved, are funds approved within the current budget?

N/A

Amount Requested:

Source of Funds:

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
 FY21 TY20 Parks and Recreation Millage Ordinance	Ordinance

Passed: _____

AN ORDINANCE

No. 2020-

AN ORDINANCE BY THE GOVERNING BODY OF THE CITY OF GAINESVILLE, GEORGIA, TO FIX THE AD VALOREM TAX RATE FOR THE PROVISION OF PARKS AND RECREATION SERVICES; AND FOR OTHER PURPOSES.

BE IT HEREBY ORDAINED BY THE GOVERNING BODY OF THE CITY OF GAINESVILLE, GEORGIA, AS FOLLOWS:

WHEREAS, a budget has been established for the City of Gainesville for Fiscal Year 2021; and

WHEREAS, a specified amount of revenue for this budget comes from ad valorem taxes; and

WHEREAS, the Governing Body wishes to set the ad valorem tax rate on property for the provision of Parks and Recreation services.

NOW THEREFORE BE IT ORDAINED by the Governing Body of the City of Gainesville, Georgia, as follows:

SECTION I.

The ad valorem tax rate for the special district for provision of Parks and Recreation services within the City of Gainesville, Georgia, for the calendar year on property subject to ad valorem taxation by the City is hereby fixed at \$0.750 on each \$1,000.00 of property subject to ad valorem taxation by the City, and said ad valorem tax rate shall be levied.

SECTION II.

The Chief Financial Officer of the City of Gainesville shall pay such amounts collected through ad valorem taxes within the special district for provision of Parks and Recreation services as necessary to fund the Special Fund created for the accrual of tax allocation increment in any and all tax allocation districts created by the Governing Body pursuant to the Georgia Redevelopment Powers Law, O.C.G.A. § 36-44-1 et seq., including but not limited to the following: (1) Tax Allocation District Number One – Midtown, created by City of Gainesville Ordinance No. 2006-53, passed on October 17, 2006; and (2) Tax Allocation District Number Three – Westside, created by City of Gainesville Resolution No. 2018-59, passed on November 20, 2018.

SECTION III.

All Ordinances and parts of Ordinances in conflict herewith are hereby repealed.

ORDINANCE NO. 2020-

SECTION IV.

If any portion of this Ordinance shall be held to be invalid or unconstitutional, such invalidity or unconstitutionality shall not affect or impair the remaining portions unless it clearly appears that such other parts are wholly and necessarily dependent upon the part held to be invalid or unconstitutional.

NOW THEREFORE BE IT FURTHER ORDAINED that the City of Gainesville Tax Office shall bill property taxes in one installment and collect payment of said taxes, which shall be due on or before December 1, 2020.

NOW THEREFORE BE IT FURTHER ORDAINED that the City of Gainesville will take appropriate action when the Tax Digest as certified by the State Revenue Commissioner is available and property reassessments are confirmed.

C. Danny Dunagan, Jr., Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this ordinance was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 6/4/2020

Presenter: Jeremy Perry

Item of Business: Ordinance: Fiscal Year 2021 Board of Education Ad Valorem Tax Rate

Meeting Date: 6/11/2020

Purpose of Request:

To set the ad valorem tax rate on property for the provision of the Gainesville Board of Education. The ad valorem taxation by the Gainesville Board of Education will be fixed at \$6.614 on each \$1,000 of property subject to ad valorem taxation by the Gainesville Board of Education.

History/Background:

City Charter and School System, Section 7.11. - General powers, school district, board of education.

- The board shall annually recommend to the Mayor and Council of the City of Gainesville the rate of the tax levy, not greater than the mills per dollar authorized and allowed under the laws and Constitution of the State of Georgia, necessary for the support, maintenance, and operation of the public schools of the City of Gainesville. The Mayor and Council shall levy the tax so certified by the board upon the assessed value of taxable property in the city for the purposes so specified by the board.

Facts & Issues for Consideration:

Department Recommendation:

Financial Services recommends approval of the proposed ordinance.

Department Director:

Jeremy Perry

If funding is involved, are funds approved within the current budget?

Amount Requested:

Source of Funds:

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
☐ FY21 TY20 Board of Education Millage Ordinance	Ordinance

Passed: _____

AN ORDINANCE

No. 2020-

AN ORDINANCE OF THE GOVERNING AUTHORITY OF THE CITY OF GAINESVILLE, GEORGIA, TO FIX THE AD VALOREM TAX RATE FOR THE GAINESVILLE BOARD OF EDUCATION FOR THE FISCAL YEAR 2021; AND OTHER PURPOSES.

BE IT HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF GAINESVILLE, GEORGIA, AS FOLLOWS:

WHEREAS, a budget has been established for the Gainesville Board of Education for Fiscal Year 2021; and

WHEREAS, a specified amount of revenue for this budget comes from ad valorem taxes.

NOW THEREFORE BE IT ORDAINED by the Governing Authority of the City of Gainesville, Georgia as follows:

SECTION I. In accordance with Act No. 64 (HB 841) approved March 4, 1993, and OCGA 48-5-32, the ad valorem tax rate for the Gainesville Board of Education for the calendar year, on property subject to ad valorem taxation by the City is hereby fixed at \$6.614 on each \$1,000.00 of property subject to ad valorem tax in the City.

SECTION II. Said rate of \$6.614 on each \$1,000.00 of taxable property is hereby levied as follows:

(a) For maintenance and operations \$6.614 on each \$1,000.00 of taxable property.

(b) For debt service \$0.00 on each \$1,000.00 of taxable property.

SECTION III. All ordinances and part of ordinances in conflict herewith are hereby repealed.

NOW THEREFORE BE IT FURTHER ORDAINED that the City of Gainesville Tax Office shall bill property taxes in one installment and collect payment of said taxes which shall be due on or before December 1, 2020.

NOW THEREFORE BE IT FURTHER ORDAINED the City of Gainesville will take appropriate action when the Tax Digest as certified by the State Revenue Commissioner is available and property reassessments are confirmed.

ORDINANCE NO. 2020-

C. Danny Dunagan, Jr., Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this ordinance was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 5/8/2020
Presenter: Danny Dunagan
Item of Business: Appointment(s): Airport Advisory Committee
Meeting Date: 6/11/2020

Purpose of Request:

The purpose of this request is to address the expired term position held by John Haynes.

History/Background:

The AAC follows the guidelines of the City Charter and the Code of Ordinances as well as the requirements set forth in Business Resolution 2011-43. Members serve three-year terms.

Facts & Issues for Consideration:

John Haynes moved to a new residence within the City of Gainesville limits and has confirmed his willingness to serve another term representing Ward 3.

Department Recommendation:

Consider the nomination as submitted by the Mayor.

Department Director:

Danny Dunagan

If funding is involved, are funds approved within the current budget?

N/A

Amount Requested:

Source of Funds:

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
☐ AAC Members	Backup Material
☐ AAC Attendance Report	Backup Material

AIRPORT ADVISORY COMMITTEE

POST	LAST NAME	FIRST NAME	APPOINTED	REAPPOINTED	EXPIRATION
Ward 1	Graybeal	Casey	5/2/2017	8/21/2018	9/4/2021
Ward 2	Smith	Rodney	9/5/2006 UE	3/17/2009 9/4/2012 9/1/2015 8/21/2018	9/4/2021
Ward 3	Haynes	John	3/4/2014	5/2/2017	5/2/2020
Ward 4	Nivens	Allen	5/19/2020		5/19/2023
Ward 5	Kemp, Jr.	Alvin (Lee)	1/6/2004 UE	2/7/2006 3/17/2009 3/4/2014 5/2/2017 5/19/2020	5/19/2023
Hall County Representative	Wayne	Alan	12/13/2007	6/5/2012 8/18/2015 8/21/2018	8/18/2021
EX-OFFICIO Representative	Clay	Juli	1/7/2020		1/18/2021
Airport Manager Chair	Poole	Lisa			

TERM: Three year terms

NOTE: Council makes all appointments

Hall County makes recommendations to the Council

Public Works Director (or designee) serves as Chair with voting privileges

CONTACT: Lisa Poole, Lee Gilmer Airport Manager

UPDATED: 5/20/20 ag

AIRPORT ADVISORY COMMITTEE ATTENDANCE REPORT

MEETING			BOARD MEMBER						
	DATE	TYPE	GRAYBEAL	SMITH	HAYNES	NIVENS	KEMP	WAYNE	CLAY
1	2/11/2020	R	1	1	1	1		1	1
2	11/12/2019	R	0	0	1	1	0	0	N/A
3	8/13/2019	R	1	1	1	1	1	0	N/A
4	5/14/2019	R	1	1	1	1	1	1	N/A
5	2/12/2019	R	1	0	1	1	0	1	N/A
6	11/13/2018	R	0	0	0	1	0	1	N/A
8	8/14/2018	R	1	0	1	1	1	1	N/A
9	5/8/2018	R	1	1	0	0	0	1	N/A
10	2/13/2018	R	0	1	1	1	1	1	N/A
11									
12									
13									
14									
15									
16									
17									
18									
19									
20									
	TOTAL		6	5	7	8	4	7	1
	ATTENDANCE %		60%	50%	70%	80%	40%	70%	100%
TYPE MEETING: R = Regular Scheduled Meeting C = Called Meeting ATTENDANCE: 0 = Absent 1 = Attended									
NOTES:									
Submitted By: Lisa Poole Date: 4/28/2020 Recording Secretary									

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 6/5/2020
Presenter: Danny Dunagan
Item of Business: Appointment(s): Convention and Visitors Bureau Advisory Board
Meeting Date: 6/11/2020

Purpose of Request:

The purpose of this request is to address the expiring terms for positions held by Jay Singh and Glen Kyle.

History/Background:

Members of the Authority serve two-year terms. They follow the guidelines set forth in state legislation as well as the City Charter and Code of Ordinances.

Facts & Issues for Consideration:

Glen Kyle has confirmed a willingness to serve another term.

Brad Marsico of Holiday Inn Express represents the Hotel/Motel industry and has confirmed a willingness to serve as replacement for Jay Singh.

Department Recommendation:

To consider the nominations as submitted by the Mayor.

Department Director:

Danny Dunagan

If funding is involved, are funds approved within the current budget?

N/A

Amount Requested:

Source of Funds:

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
☐ CVB Members	Backup Material
☐ Attendance Report	Backup Material

GAINESVILLE CONVENTION VISITORS BUREAU AUTHORITY

POST	LAST NAME	FIRST NAME	APPOINTED	REAPPOINTED	EXPIRES
Hotel/Motel Industry (Guest House Inn and Suites)	Singh Ineligible	Jay	8/4/15 UE	7/19/2016 6/19/2018	6/30/2020
Hotel/Motel Industry (Chairman)	Labriola	Richard	7/1/2014	9/19/2017 6/18/2019	6/30/2021
Restaurant/Food Establishment (Johnny's BBQ)	Ward Vacant	Tharpe	5/5/15 UE	9/19/2017 6/18/2019	6/30/2021
Attractions Industry (Brenau History Center)	Kyle	Glen	7/19/2016	6/19/2018	6/30/2020
Attractions Industry (Ramsey Conference Ctr)	Pruitt	Jeff	6/18/2019		6/30/2021
Virtue of Position	Mattison	Kate	7/1/2014		Indefinite
Virtue of Position	Lackey	Bryan	11/30/2015		Indefinite

TERM: Two-year
(Est. Staggered Terms Initially)

CONTACT: Regina Dyer, CVB Manager

NOTES: Est. with HB 1132 executed by the Governor on April 29, 2014
Members eligible to succeed themselves for a maximum of three consecutive terms

UPDATED: Thursday, June 20, 2019

CONVENTION AND VISITORS BUREAU ADVISORY BOARD ATTENDANCE REPORT

MEETING			BOARD MEMBER				
	DATE	TYPE	Singh	Labriola	Ward	Kyle	Pruitt
1	May 2018		1	1	1	0	N/A
2	July 2018		0	1	1	1	N/A
3	Sept. 2018		1	1	0	1	N/A
4	Nov. 2018		1	0	1	1	N/A
5	Jan. 2019		1	1	1	0	N/A
6	Mar. 2019		1	1	1	1	N/A
7	5/29/2019		1	1	1	1	N/A
8	7/31/2019		1	1	1	0	N/A
9	9/25/2019		1	1	1	1	1
10	11/20/2019		1	1	1	1	1
11	1/29/2020		1	1	n/a	1	1
12	3/25/2020		n/a	n/a	n/a	n/a	n/a
13	5/1/2020		n/a	n/a	n/a	n/a	n/a
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
TOTAL		11	10	10	9	8	3
ATTENDANCE %			91%	91%	90%	73%	100%

TYPE MEETING: **R** = Regular Scheduled Meeting **C** = Called Meeting
ATTENDANCE: **0** = Absent **1** = Attended

NOTES: The 3/25/20 and 5/1/2020 scheduled meetings were canceled due to COVID-19.

Submitted By: _____ Regina Dyer Date: _____ 6/9/2020
 Recording Secretary

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 6/5/2020
Presenter: Danny Dunagan
Item of Business: Appointment(s): Ethics Committee
Meeting Date: 6/11/2020

Purpose of Request:

The purpose of this request is to address the upcoming expiring term positions held by Johnny Nivens, Darrell Rochester and Linda Hutchens.

History/Background:

Facts & Issues for Consideration:

The Ethics Committee follows the guidelines of the City Charter and the Code of Ordinances. Members serve a four-year term.

Johnny Nivens, Darrell Rochester and Linda Hutchens have confirmed their willingness to serve on the Ethics Committee. The verification process was completed and all appear to be in order.

Department Recommendation:

To consider the nominations as submitted by the Mayor.

Department Director:

Danny Dunagan

If funding is involved, are funds approved within the current budget?

N/A

Amount Requested:

Source of Funds:

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
 Ethics Committee Members	Backup Material

ETHICS COMMITTEE

POST	LAST NAME	FIRST NAME	APPOINTED	REAPPOINTED REELECTED	EXPIRES
Ward 1	Nivens	Johnny	5/1/2012	6/21/2016	6/21/2020
Ward 2	Rochester	Darrell	3/3/20 UE		6/21/2020
Ward 3	Hutchens	Linda	7/5/2016		7/5/2020
Ward 4	Currans	Bill Vacant	5/1/2012	6/21/2016	6/21/2020
Ward 5	Sanders	William (Bill)	2/18//20 UE		10/4/2020

TERM: Four year terms

Created via Ordinance 2007-37 adopted 9/4/2007

CONTACT: City Clerk Denise Jordan

UE: Unexpired Term

UPDATED: Thursday, June 4, 2020

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 6/5/2020
Presenter: Danny Dunagan
Item of Business: Appointment(s): Historic Preservation Commission
Meeting Date: 6/11/2020

Purpose of Request:

The purpose of this request is to address the upcoming expiring positions held by Jim Walters and Arturo Corso.

History/Background:

The HPC follows the guidelines set forth in the City Charter, Code of Ordinances and the Unified Land Development Code.

Facts & Issues for Consideration:

Jim Walters and Arturo Corso confirmed their willingness to serve another term.
The verification process has been completed and all is in order.

Department Recommendation:

Consider the nominations as submitted by the Mayor.

Department Director:

Danny Dunagan

If funding is involved, are funds approved within the current budget?

N/A

Amount Requested:

Source of Funds:

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
☐ HPC Members	Backup Material
☐ HPC Attendance Report	Backup Material

HISTORIC PRESERVATION COMMISSION

POST	LAST NAME	FIRST NAME	APPOINTED	REAPPOINTED	EXPIRES
Ward 1	Bachman	Richard (Dick)	7/17/2007	9/7/2010 5/21/2013 7/19/2016 6/18/2019	6/30/2022
Ward 2	Walters	J. A. (Jim)	8/19/2008	12/6/2011 8/5/2014 12/5/2017	6/30/2020
Ward 3	Corso	Arturo	10/15/2019 UE		6/30/2020
Ward 4	Day	Cathy	12/5/2017	6/18/2019	6/30/2022
Ward 5	Bailey	Jack	12/6/11 UE	6/5/2012 8/18/2015 7/17/2018	6/30/2021
Ex-Officio	Wangemann	George	1/10/2017	1/9/2018 1/8/2019 1/7/2020	1/18/2021

TERM: Initial terms were staggered beginning July 1, 2002
Three year terms which expire on June 30th.

CONTACT: Jessica Tullar / Rusty Ligon, Community & Economic Development Dept.

UPDATED: 1/8/20 ag

HISTORIC PRESERVATION COMMISSION BOARD ATTENDANCE REPORT

MEETING			BOARD MEMBER						
	DATE	TYPE	BACHMAN	BUSH*	CORSO	WALTERS	BAILEY	DAY	WANGEMANN
1	3/5/2018	R	1	0	N/A	1	1	0	N/A
2	10/1/2018	R	1	1	N/A	0	1	1	N/A
3	11/5/2018	R	1	0	N/A	0	1	1	N/A
4	1/7/2019	R	1	1	N/A	1	1	1	1
5	3/28/2019	R	1	0	N/A	1	1	0	0
6	6/3/2019	R	1	1	N/A	0	1	1	1
7	8/5/2019	R	1	1	N/A	0	1	1	1
8	9/4/2019	C	1	RESIGNED	N/A	1	1	1	0
9					Appt on 10/15/19				
10									
11									
12									
13									
14									
	TOTAL		8	4	N/A	4	8	6	3
	ATTENDANCE %		100%	57%	N/A	50%	100%	75%	60%

TYPE MEETING: R = Regular Scheduled Meeting
ATTENDANCE: 0 = Absent

C = Called Meeting
1 = Attended

NOTES: Bill Bush attended Jan 7, June 3, August 5 and resigned on Sept 4th. Meetings on 10/7, 11/4 and 12/2 were cancelled. Arturo Corso appointed on 10/15/2019. Jessica, Gwen and Jack attended HPC Training in Athens on Dec 13th. There have been no Major Work projects and no other action for meetings in 2020 to date, plus COVID-19 "No Meetings" policy in place for part of 2020.

Submitted By: Gwen Fleming
 Recording Secretary

Date: 6/2/2020

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 6/2/2020
Presenter: Danny Dunagan
Item of Business: Appointment(s): Main Street Gainesville Advisory Board
Meeting Date: 6/11/2020

Purpose of Request:

The purpose of this request is to address the expiring term positions held by Jennifer McCall, Jason Everett, Art Kunzer, and Dale Jaeger and to address the vacant position previously held by Carol Slaughter.

History/Background:

The Main Street Board follows the guidelines as set forth in the City Charter and Code of Ordinances as well as Business Resolution 2010-02. Members serve two-year terms.

Facts & Issues for Consideration:

Carol Slaughter resigned in 1/17/2020.

All being considered have confirmed a willingness to serve. The verification process has been completed with no concerns.

Department Recommendation:

To consider the nominations as submitted by the Mayor.

Department Director:

Danny Dunagan

If funding is involved, are funds approved within the current budget?

N/A

Amount Requested:

Source of Funds:

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
☐ Main Street Members	Backup Material
☐ Main Street Board Attendance Report	Backup Material
☐ C. Slaughter Resignation Letter	Backup Material

MAIN STREET GAINESVILLE ADVISORY BOARD

POST	LAST NAME	FIRST NAME	APPOINTED	REAPPOINTED	EXPIRES
Post 1	Elliott	Andrew	11/5/2019		6/30/2021
Post 2 Vice Chairman	Tatro, Jr. Tatro Properties, LLP Pharmacon Nuclear	Claude	6/18/2019		6/30/2021
Post 3	Slaughter Occasions Florist Resigned	Carol	8/15/2017	6/18/2019	6/30/2021
Post 4	McCall	Jennifer	9/6/2016	6/19/2018	6/30/2020
Post 5 Chairman	Everett	Jason	7/16/2013	8/5/2014 7/19/2016 6/19/2018	6/30/2020
Post 6	Kunzer	Art	2/2/2010	7/16/2013 8/5/2014 7/19/2016 6/19/2018	6/30/2020
Post 7	Jaeger	Dale	2/1/2011 UE	7/16/2013 8/5/2014 7/19/2016 6/19/2018	6/30/2020
Ex-Officio	Thompson	Zack	1/7/2020		1/18/2021

TERM: 2 year terms

CONTACT: Nicole Ricketts, Main St Manager
Robyn Lynch, Communications and Tourism Director

NOTES: Appointments made by the Governing Body
All Directors shall assume their office/duties in July of each year (except for the initial Board).

UPDATED: Wednesday, May 20, 2020

MAIN STREET GAINESVILLE ADVISORY BOARD ATTENDANCE REPORT

MEETING			BOARD MEMBER								
	DATE	TYPE	Elliott	Tatro	Slaughter	McCall	Everett	Kunzer	Jaeger	Thompson	Lackey
1	May '18	R			0	1	1	1	1		
2	July '18	R			1	1	0	1	0		
3	Sept '18	R			1	1	1	1	1		
4	Nov '18	R			1	1	1	1	0		
5	Jan '19	R			1	1	1	1	1		
6	Feb '19	C			1	1	1	1	1		
7	Mar '19	R			1	0	1	1	0		
8	May '19	R		1	1	1	1	1	1		
9	July '19	R		1	1	0	0	1	0	0	
10	Sept '19	R		1	1	0	1	1	1	1	
11	Nov '19	R	1	1	1	0	1	1	1	0	
12	Jan-20	R	1	1	0	1	1	0	0	1	
13	Feb-20	C	1	1	0	0	1	0	0	1	1
14	Mar 2020 (Canceled)	R									
15	May 2020 (postponed to June 2020)	R									
16											
17											
18											
19											
20											
21											
22											
23											
24											
TOTAL		13	3	6	10	8	11	11	7	3	1
ATTENDANCE %			100%	100%	77%	62%	85%	85%	54%	60%	100%

TYPE MEETING: R = Regular Scheduled Meeting C = Called Meeting
ATTENDANCE: 0 = Absent 1 = Attended

NOTES: Carol Slaughter sent in a letter of resignation on 1/17/2020. While Dale Jaeger has missed the last two board meetings, she communicated with me both times about health issues, and was very present at Main Street Connection meetings with businesses. I have only emailed with Art Kunzer since starting as Main Street Manager Dec 2nd, 2020. Currently, Dale Jaeger and Andrew Elliot are the only two board members who have completed the required online Main Street 101 Training and Certification. March 2020 regular scheduled meeting canceled due to COVID-19. May 2020 regular scheduled meeting postponed to June 2020 due to COVID-19.

Submitted By: Nicole Ricketts
 Recording Secretary

Date: 5/19/2020



Occasions Florist <occasionsfloristgainesville@yahoo.com>

Fri 1/17/2020 10:19 AM

Mark as unread

To: Nicole Ricketts;

CAUTION:*This email originated from outside the City of Gainesville networks. Be aware of phishing, and remember: CoG DoIT will never ask for your password or other personal information in email. Use caution with attachments or click links if you are not sure about it.*****

To the Main Street Advisory Board,

I, Carol Slaughter do hereby resign from the Advisory Board. After soul searching and reviewing the course I just felt that I cannot fully comply with the requirements. This position requires a lot more than I would be able to give at this time. My small business needs more of my attention. I continue to support the mission of the Board and can still be of service if needed.

Sincerely,
Carol Slaughter

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 6/5/2020
Presenter: Danny Dunagan
Item of Business: Appointment(s): Metropolitan Planning Committee - Citizens Advisory Committee
Meeting Date: 6/11/2020

Purpose of Request:

The purpose of this request is to address the upcoming expiring terms for positions held by Connie Propes, Beverly Nordholz and Sammy Smith..

History/Background:

Members of the committee serve three-year terms. The MPO-CAC follows the guidelines of the City Charter and the Code of Ordinances as well as the bylaws of the committee.

Facts & Issues for Consideration:

Connie Propes, Beverly Nordholz and Sammy Smith confirmed a willingness to serve another term. The verification process has been completed.

Department Recommendation:

To consider the nominations as submitted by the Mayor.

Department Director:

Danny Dunagan

If funding is involved, are funds approved within the current budget?

N/A

Amount Requested:

Source of Funds:

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
☐ MPO-CAC Members	Backup Material
☐ MPO-CAC Attendance Report	Backup Material

METROPOLITAN PLANNING ORGANIZATION - CITIZENS ADVISORY COMMITTEE

POST	LAST NAME	FIRST NAME	APPOINTED	REAPPOINTED	EXPIRES
Ward 1	Propes	Connie	7/5/2011	3/19/2013 8/18/2015 6/6/2017	6/30/2020
Ward 2	Nordholz	Beverly	8/7/2018		6/30/2020
Ward 3	Smith	Sammy	8/15/17 UE		6/30/2020
Ward 4	Lipscomb	Berlinda	12/2/2003	4/3/2007 7/5/2011 3/19/2013 7/19/2016 6/18/2019	6/30/2022
Ward 5	Jardine Vacant	Mary	7/5/2011	3/19/2013 7/1/2014 6/6/2017	6/30/2020

TERMS: Three year terms as of 6/6/17

Two year terms *Wards 2, 4, and 5 are 3 year terms

Part of Gainesville-Hall MPO (GHMPO). The committee consists of 19 appointees from the member jurisdictions as

NOTES: follows:

- Braselton - 1
- Flowery Branch - 2
- Gainesville - 5
- Hall County - 8

CONTACT: *Primary: Joseph Boyd, Hall County Planning Director, jboyd@hallcounty.org
 Sarah McQuade, Director, smcquade@hallcounty.org
 Michael Haire, Transportation Planner, mhaire@hallcounty.org
 Rusty Ligon, Community Development Director

UPDATED: 6/4/20 ag

Citizens Advisory Committee Members Attendance Sheet

		2018				2019				2020	
NAME		1/25	4/26	7/26	10/25	1/31	4/25	7/18	9/12	2/27	4/23
Nordholtz, Beverly	GV				P	P	A	P	P	P	P
Propes, Connie	GV	P	P	P	P	P	P	P	P	P	P
Smith, Sammy	GV	P	P	EA	P	P	EA	P	P	P	P

P	Present
A	Absent
EA	Excused Absence*

*Notified ahead of meeting that would not be able to attend.

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 6/9/2020

Presenter: Abb Hayes

Item of Business: **Public Hearing Item: June 16, 2020 Council Meeting**
Request from **Capstone Acquisitions, LLC** to annex a 6.148± acres tract located on the southeast side of the intersection of Jesse Jewell Parkway and Old Cornelia Highway (a/k/a **0 Jesse Jewell Parkway**) and to establish zoning as Light Industrial (L-I). **Ward Number: Three.** Tax Parcel Number(s): 00-144-000-023. **Request: Climate controlled storage and office/warehouse.**

- Proposed Annexation Ordinance 2020-01
- Proposed Zoning Ordinance 2020-02

Meeting Date: 6/11/2020

Purpose of Request:

The following request was presented at the December 10, 2019 Planning and Appeals Board Meeting and subsequently tabled at the January 7, 2020, February 4, 2020 and April 21, 2020 Council Meetings.

The applicant is proposing to annex the subject property with a zoning of Light Industrial (L-I). The property is contiguous to the city limits to the northwest across Jesse Jewell Parkway and is zoned Heavy Industrial (I-II) within unincorporated Hall County. In addition, the property is located within the Gainesville and Hall County Gateway Corridor Overlay District and contains a stream. The purpose of the request is to access sewer for the development of a 3-story, 65,100 square foot climate-controlled storage facility and a freestanding, 5,400 square foot office/warehouse building. One access driveway is proposed from Old Cornelia Highway. The adjacent uses include single-family residential uses and a power substation, Brenau softball field, railroad right-of-way, undeveloped land and single-family homes.

History/Background:

Facts & Issues for Consideration:

This public hearing has been tabled since the January 7, 2020 Council Meeting.

Department Recommendation:

Staff and PAB recommended approval with seven conditions. See PAB Recommendation Report for details and excerpts from the meeting minutes.

SAMPLE MOTIONS

Approval of Ordinance 2020-01 :

I move to approve the ordinance to annex the subject property into the City as requested.

Approval of Ordinance 2020-02 :

I move to approve the ordinance to establish zoning as Light Industrial with seven conditions as presented.

Denial of the Request:

I move to deny the request.

Department Director:

Rusty Ligon

If funding is involved, are funds approved within the current budget?

Amount Requested:

Source of Funds:

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
☐ Legal Ad - Capstone for 6/16/20 CM	Legal Ad
☐ Legal Ad - Capstone for 2/4/20 CM	Legal Ad
☐ Legal Ad	Legal Ad
☐ PAB Recommendation Report	Report
☐ Proposed Annexation Ordinance 2020-01	Ordinance
☐ Proposed Zoning Ordinance 2020-02	Ordinance
☐ Exhibit A - Narrative	Attachments/Exhibits
☐ Exhibit B - Concept Plan	Attachments/Exhibits
☐ Exhibit C - Architectural Renderings	Attachments/Exhibits
☐ Location Maps	Backup Material
☐ Survey	Backup Material
☐ Trip Generation Letter	Backup Material

LEGAL AD
Gainesville City Council

Publish Saturday, May 30, 2020
THE TIMES

**NOTICE OF PUBLIC HEARING ON PROPOSED
AMENDMENTS TO THE GAINESVILLE ZONING MAP**

Notice is hereby given that the **Gainesville City Council** will conduct a public hearing on **Tuesday, June 16, 2020 at 5:30 p.m.** in the **Gainesville Justice Center** (Municipal Courtroom at the Public Safety Complex), 701 Queen City Parkway in midtown Gainesville on the following request:

- 1) Request from **Capstone Acquisitions, LLC** to annex a 6.148± acres tract located on the southeast side of the intersection of Jesse Jewell Parkway and Old Cornelia Highway (a/k/a **0 Jesse Jewell Parkway**) and to establish zoning as Light Industrial (L-I).
Ward Number: Three
Tax Parcel Number(s): 00-144-000-023
Request: Climate controlled storage and office/warehouse

Additional information is available from the Community and Economic Development Department, Planning Division, by calling 770-531-6570.

NOTE: In accordance with Georgia law, anyone who wishes to express opposition to the proposed zoning action, and has made, within two years immediately preceding the filing of the proposed zoning action, campaign contributions aggregating \$250 or more to a local government official who will consider the application, shall file a disclosure of contribution(s) with the Planning Division at least five (5) days prior to the first reading of the proposed zoning action by the City Council. (OCGA § 36-67A-3 3 {c})

LEGAL AD
Gainesville City Council

Publish Sunday, January 19, 2020
THE TIMES

**NOTICE OF PUBLIC HEARING ON PROPOSED
AMENDMENTS TO THE GAINESVILLE ZONING MAP**

Notice is hereby given that the **Gainesville City Council** will conduct a public hearing on **Tuesday, February 4, 2020 at 5:30 p.m.** in the **Gainesville Justice Center** (Municipal Courtroom at the Public Safety Complex), 701 Queen City Parkway in midtown Gainesville on the following request:

- 1) Request from **Capstone Acquisitions, LLC** to annex a 6.148± acres tract located on the southeast side of the intersection of Jesse Jewell Parkway and Old Cornelia Highway (a/k/a **0 Jesse Jewell Parkway**) and to establish zoning as Light Industrial (L-I).
Ward Number: Three
Tax Parcel Number(s): 00-144-000-023
Request: Climate controlled storage and office/warehouse

Additional information is available from the Community and Economic Development Department, Planning Division, by calling 770-531-6570.

NOTE: In accordance with Georgia law, anyone who wishes to express opposition to the proposed zoning action, and has made, within two years immediately preceding the filing of the proposed zoning action, campaign contributions aggregating \$250 or more to a local government official who will consider the application, shall file a disclosure of contribution(s) with the Planning Division at least five (5) days prior to the first reading of the proposed zoning action by the City Council. (OCGA § 36-67A-3 3 {c})

**COMBINED LEGAL AD
Gainesville Planning and Appeals Board
Gainesville City Council**

**Publish Sunday, November 24, 2019
THE TIMES**

NOTICE OF PLANNING AND APPEALS BOARD PUBLIC HEARING

Notice is hereby given that the **Gainesville Planning and Appeals Board** will conduct a public hearing on **Tuesday, December 10, 2019 at 5:30 p.m.** in the **Gainesville Justice Center** (Municipal Courtroom at the Public Safety Complex), 701 Queen City Parkway in midtown Gainesville on the following requests:

- 1) Request from **Smile Doctors** to vary the sign lighting requirements on a 1.16± acres tract located on the southwest side of the intersection of South Enota Drive and Park Hill Drive (a/k/a **1071 South Enota Drive, NE**), having a zoning classification of Office and Institutional (O-I).
Ward Number: Two
Tax Parcel Number(s): 01-077-001-027
Request: Internally illuminated monument sign and wall signs
- 2) Request from **Capstone Acquisitions, LLC** to annex a 6.148± acres tract located on the southeast side of the intersection of Jesse Jewell Parkway and Old Cornelia Highway (a/k/a **0 Jesse Jewell Parkway**) and to establish zoning as Light Industrial (L-I).
Ward Number: Three
Tax Parcel Number(s): 00-144-000-023
Request: Climate controlled storage and office/warehouse
- 3) Request from **City of Gainesville** to rezone a 6.84± acres tract located on the southeast corner of the intersection of Jesse Jewell Parkway and Bradford Street, having road frontage on the north side of College Avenue (a/k/a **110 and 120 Jesse Jewell Parkway, SE; 525 Bradford Street, SE; 111 College Avenue, SE**) from Planned Unit Development (P-U-D) and General Business (G-B) to Planned Unit Development (P-U-D).
Ward Number: Three
Tax Parcel Number(s): 01-010-001-001
Request: Mixed-use development
- 4) Request from **City of Gainesville** to rezone a 4.1± acres tract located on the southwest corner of the intersection of Main Street and Parker Street, having road frontage on the north side of Banks Street and the east side of Grove Street (a/k/a **610 and 622 Main Street, SW; 605 Grove Street, SW**) from Light Industrial (L-I) to Planned Unit Development (P-U-D).
Ward Number: Three
Tax Parcel Number(s): 01-011-004-001
Request: Mixed-use development

**NOTICE OF PUBLIC HEARING ON PROPOSED AMENDMENTS TO THE
GAINESVILLE ZONING MAP**

Notice is hereby given that the **Gainesville City Council** will conduct a public hearing on **Tuesday, January 7, 2020 at 5:30 p.m.** in the **Gainesville Justice Center** (Municipal Courtroom at the Public Safety Complex), 701 Queen City Parkway in midtown Gainesville on the following requests:

- 1) Request from **Capstone Acquisitions, LLC** to annex a 6.148± acres tract located on the southeast side of the intersection of Jesse Jewell Parkway and Old Cornelia Highway (a/k/a **0 Jesse Jewell Parkway**) and to establish zoning as Light Industrial (L-I).
Ward Number: Three
Tax Parcel Number(s): 00-144-000-023
Request: Climate controlled storage and office/warehouse
- 2) Request from **City of Gainesville** to rezone a 6.84± acres tract located on the southeast corner of the intersection of Jesse Jewell Parkway and Bradford Street, having road frontage on the north side of College Avenue (a/k/a **110 and 120 Jesse Jewell Parkway, SE; 525 Bradford Street, SE; 111 College Avenue, SE**) from Planned Unit Development (P-U-D) and General Business (G-B) to Planned Unit Development (P-U-D).
Ward Number: Three
Tax Parcel Number(s): 01-010-001-001
Request: Mixed-use development
- 3) Request from **City of Gainesville** to rezone a 4.1± acres tract located on the southwest corner of the intersection of Main Street and Parker Street, having road frontage on the north side of Banks Street and the east side of Grove Street (a/k/a **610 and 622 Main Street, SW; 605 Grove Street, SW**) from Light Industrial (L-I) to Planned Unit Development (P-U-D).
Ward Number: Three
Tax Parcel Number(s): 01-011-004-001
Request: Mixed-use development

Additional information is available from the Community and Economic Development Department, Planning Division, by calling 770-531-6570.

NOTE: In accordance with Georgia law, anyone who wishes to express opposition to the proposed zoning action, and has made, within two years immediately preceding the filing of the proposed zoning action, campaign contributions aggregating \$250 or more to a local government official who will consider the application, shall file a disclosure of contribution(s) with the Planning Division at least five (5) days prior to the first reading of the proposed zoning action by the City Council. (OCGA § 36-67A-3 3 {c})

**GAINESVILLE PLANNING and APPEALS BOARD
RECOMMENDATION**

Applicant and Property Owner..... Capstone Acquisitions, LLC
Location..... 0 Jesse Jewell Parkway
Request..... Annex with a zoning of Light Industrial (L-I)
Total Acres 6.148± acres
Ward..... Three
Proposed Use..... Climate-controlled self-storage and
Office/warehouse
Planning Division Staff Recommendation **Approval, with conditions**
Planning & Appeals Board Recommendation..... **Approval, with conditions**
Date..... December 10, 2019

▪ **Applicant's Proposal and Background Information**

The applicant is proposing to annex the subject property with a zoning of Light Industrial (L-I). The property is contiguous to the city limits to the northwest across Jesse Jewell Parkway and is currently zoned Heavy Industrial (I-II) within unincorporated Hall County. As well, the property is located within the Gainesville and Hall County Gateway Corridor Overlay District and contains a water line easement, sanitary sewer easement, stream, powerline easement and is located within a future flood zone. Adjacent uses include single-family homes, power substation, Brenau University softball field and the railroad. The purpose of the request is to access sewer for the development of a 3-story, 65,100 square foot climate-controlled storage facility and a freestanding, 5,400 square foot office/warehouse building. One access driveway is proposed from Old Cornelia Highway which is maintained by the county. The exterior of each building will consist of a mixture of brick and EIFS materials with accent metal and aluminum materials consistent with the Gateway Corridor Overlay Zone requirements. In addition, the applicant has obtained a permit from Hall County and GDOT for a digital billboard on the property facing Jesse Jewell Parkway. The permit from Hall County was approved on August 15, 2019 for a two-sided, 300 square foot per side digital billboard.

The Future Development Map for the City of Gainesville places the subject property within the *Industrial* land use category and within the *Historic Mill Villages* Character Area which are consistent with the proposal. According to the Georgia Department of Transportation (GDOT), the developer will need to coordinate with GDOT since this development will impact the State Route System. According to the Department of Water Resources, all development within the future flood zone will be required to meet the floodplain ordinance requirements.

The Planning Division staff is recommending **conditional approval** of the proposed annexation request with **Light Industrial (L-I) zoning**, based on the Comprehensive Plan and the adjacent residential and non-residential land uses with seven conditions.

▪ **Adjacent Land Use and Zoning**

Location	Use	Zoning
North	Single-family homes; Power sub station	Residential-II (R-II) -County
South	Brenau University Sports Complex;	Highway Business (H-B) -County
East	Railroad; Undeveloped land	Heavy Industrial (I-II) -County
West	Future Limestone Greenway mixed-use development Single-family and duplex homes; Church	Planned Unit Development (PUD)- City Residential-II (R-II) - County Planned Office Development (POD) & Planned Residential Development (PRD)- County

Significant uses within the surrounding area include Lakeview Academy, Northeast Georgia Health Medical Center and Atlanta Botanical Garden and the New Holland Market shopping center.

▪ **Other Departmental Comments**

According to the Georgia Department of Transportation (GDOT), the developer will need to coordinate with GDOT since this development will impact the State Route System.

According to the Department of Water Resources, all development within the future flood zone will be required to meet the floodplain ordinance requirements.

▪ **Zoning History**

The following zoning actions have taken place in the immediate area during the last ten years:

2018 – A request by Limestone Greenway, LLC to annex a 75.12± acres tract with a zoning of Planned Unit Development (P-U-D) located at 0 and 2065 Limestone Parkway was conditionally approved for a mixed-use development.

2017 – A request by Keel Property Management, LLC to annex a 6.32± acres tract with a zoning of General Business (G-B) located at 0 White Sulphur Road Drive was conditionally approved for restaurant, retail and a carwash.

2017 – A request by the City of Gainesville to rezone 53.177± acres located at 1514, 1515, 1545, 1560 and 1581 Community Way from Residential-II (R-II) to Office and Institutional (O-I) zoning was approved for existing uses and for future professional office purposes.

2016 – A request by Timothy Bullard to annex a 20.417± acres tract located at 1582 and 1586 Pine Valley Road was denied for a 240-unit apartment complex with Residential-II (R-II) zoning.

2012 – A request by Pacolet Milliken Enterprises, Inc. to annex a 68.223± acres tract located at 601 White Sulphur Road was approved with conditional Planned Unit Development (P-U-D) zoning for a mixed-use development.

▪ **Staff Analysis**

(1) Is the proposed use suitable in view of the zoning and development of adjacent and nearby property?

The surrounding area has experienced significant residential and commercial growth within the last 10 years. The adjacent and nearby property includes a mixture of single-family, multi-family, commercial, industrial and public uses. The proposed zoning of Light Industrial (L-I) is considered a less intense zoning than the property's existing zoning of Heavy Industrial (I-II) in the county. The proposed climate-controlled self-storage facility and office/warehouse building are uses that will support other nearby uses.

(2) Will the proposed use adversely affect the existing use or usability of adjacent or nearby property?

The proposed development should not adversely affect the adjacent properties, but some level of effects will occur given the property is currently undeveloped. Climate controlled storage facilities and small office/warehouse uses generally produce less impacts such as traffic compared to heavy commercial or industrial uses. Given that the property is adjacent to the railroad, residential development would be less desirable for the property. Significant soil erosion measures will be required to properly mitigate potential impacts to the existing stream and future flood zone area within the property. As well, the proposed location of the office/warehouse building within the future flood zone is highly discouraged and may prohibit this portion of the development.

(3) Is the proposed use compatible with the purpose and intent of the Comprehensive Plan?

It is staff's opinion that the proposal is consistent with the Comprehensive Plan. The Future Development Map for the City of Gainesville places the subject property within the *Industrial* land use category. This category includes areas containing or planned for a wide range of office, business, light industrial, manufacturing, research and development uses; and commercial uses that directly support or are otherwise linked to the dominant business use.

In addition, the subject property is located within the *Historic Mill Villages* Character Area. The vision for this character area is to include historic preservation and incremental restoration as a priority for the mill village area. New development should be designed to incorporate green technologies and practices as well as architecture consistent with the forms and materials of the mill and housing. Greenfield sites should be carefully planned and controlled to protect Limestone Creek. Opportunities may exist for future adaptive reuse for mixed-use development and neighborhood serving commercial. Land uses allowed within this character area include medium density residential, mixed-use, commercial, public / institutional, and parks / recreation / conservation.

(4) Are there substantial reasons why the property cannot or should not be used as currently zoned?

The subject property is currently zoned for heavy industrial purposes in the county. The proposed light industrial use will have less impact on the property, adjacent properties and surrounding area. The applicant desires to utilize sewer services which requires the property to be annexed given it is adjacent to the city limits.

(5) Will the proposed use cause an excessive or burdensome use of public facilities or services, including but not limited to streets, schools, water or sewer utilities, and police or fire protection?

Nearby developments currently utilize City water and sewer services and there is sufficient capacity to serve the development. Water and sewer extension to the development will be required.

The peak hour generation for this project was calculated at 15 A.M. / 22 P.M. two-way trips and the 24-hour volume is 206 two-way trips. The applicant will be required to coordinate with Gainesville, Hall County and GDOT regarding any access and driveway improvements.

Existing public safety services respond to the adjacent and nearby properties. Gainesville Fire Station #1 off of Queen City Parkway is located approximately 2.8 miles away. The future Fire Station #2 off of Cleveland Highway will be located 2.15 Miles away. As well, Hall County Fire Station #7 off of East Crescent Drive is located approximately 0.7 miles away.

Given the proposal is for nonresidential purposes, there should be no negative impact to the Gainesville City School System.

(6) Is the proposed use supported by new or changing conditions not anticipated by the Comprehensive Plan or reflected in the existing zoning on the property or surrounding properties?

The subject property and surrounding area have been impacted by growth along the Jesse Jewell Parkway and Limestone Parkway due to its proximity to Exit 24/I-985, Northeast Georgia Medical Center and downtown Gainesville.

The proposed development appears to be of high quality and could support many of the nearby residential uses including some of the nearby single-family homes as well as future development including The Mill at New Holland 274-unit apartments currently under construction behind Kroger, and future residential uses within the adjacent Limestone Greenway mixed-use development.

(7) Does the proposed use reflect a reasonable balance between the promotion of the public health, safety, morality, or general welfare and the right to unrestricted use of property?

Due to the subject property's proximity to existing residential, commercial and industrial land uses, the proposed use, *with the recommended conditions of zoning* appears to promote a reasonable balance between the interests of the City, the property owner, and neighboring residents and property owners.

▪ **Staff Recommendation**

The Planning Division staff is recommending **conditional approval** of the proposed annexation request with **Light Industrial (L-I) zoning**, based on the Comprehensive Plan and the adjacent residential and non-residential land uses.

Conditions

- 1. The development standards within the applicant's narrative, concept plan and architectural renderings shall be made part of the zoning ordinance, and shall be subject to the Community & Economic Development Director approval. Any zoning conditions adopted as part of this zoning ordinance that conflict with the applicant's**

narrative, concept plan and architectural renderings shall take precedence over the applicant's development standards.

2. Prohibited uses for the subject property shall include extended stay hotels, motels/hotels with rooms accessed from the exterior of the building, adult novelty stores group homes, crisis centers, adult entertainment centers, pawn shops, dollar-type stores, massage parlors, hookah lounge, tobacco or vaping stores, gas station/convenience stores, tire stores, auto parts stores, auto body shops, automobile sales establishments, marine sales or repair stores, automated or non-automated car washes, truck stops, coin-laundry facilities, tattoo parlors, psychics, fortune tellers, clairvoyants and the like.
3. The final design of all water quality measures is subject to the review and approval of the Department of Water Resources Director.
4. The frontage landscape areas shall be sodded with grass and contain minimum 3-inch caliper size hardwood trees subject to the Community & Economic Development Director approval.
5. The subject property shall be limited to two (2) monument signs, each not to exceed 10-feet in height, 50 square feet of sign face area, 96 square feet of total sign structure area with internal or external lighting. Wall/building signs shall also be permitted upon meeting the standards of the Unified Land Development Code.
6. All access point design for the subject property shall require review and approval by the Hall County Public Works Department, Gainesville Public Works Director and the Georgia Department of Transportation. All required access/traffic/sidewalk improvements associated with the proposed development shall be constructed at the full expense of the property owner/developer.
7. An updated as-built boundary survey/plat of the subject property, indicating all improvements required for the proposed use, shall be recorded prior to obtaining a Certificate of Occupancy.

Excerpts from the December 10, 2019 PAB Meeting Minutes

Applicant Presentation: Jonathan Collins, 1761 Valley Road, stated he is the owner/developer the property. He states there are access challenges with no access being off of Jesse Jewell and the back portion creates a visibility issue. He also stated the climate-controlled storage units will sit on the very back of the property and is the best use for the property along with a warehouse/office. He agrees with the seven conditions and will work with the Environmental Protection Division and Corps of Engineers regarding the challenges with the site and will abide with all requirements.

FAVOR: None

OPPOSE: None

Planning and Appeals Board Comments: None

There was a motion to recommend conditional approval of the request with the following conditions:

Conditions

1. The development standards within the applicant's narrative, concept plan and architectural renderings shall be made part of the zoning ordinance, and shall be subject to the Community & Economic Development Director approval. Any zoning conditions adopted as part of this zoning ordinance that conflict with the applicant's narrative, concept plan and architectural renderings shall take precedence over the applicant's development standards.
2. Prohibited uses for the subject property shall include extended stay hotels, motels/hotels with rooms accessed from the exterior of the building, adult novelty stores group homes, crisis centers, adult entertainment centers, pawn shops, dollar-type stores, massage parlors, hookah lounge, tobacco or vaping stores, gas station/convenience stores, tire stores, auto parts stores, auto body shops, automobile sales establishments, marine sales or repair stores, automated or non-automated car washes, truck stops, coin-laundry facilities, tattoo parlors, psychics, fortune tellers, clairvoyants and the like.
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7. An updated as-built boundary survey/plat of the subject property, indicating all improvements required for the proposed use, shall be recorded prior to obtaining a Certificate of Occupancy.

Motion made by Board Member Martin

Motion seconded by Board Member Thompson

Vote – 7 favor

Passed: _____

AN ORDINANCE

No. 2020-01

AN ORDINANCE ANNEXING A 6.148± ACRES TRACT LOCATED ON THE SOUTHEAST SIDE OF THE INTERSECTION OF JESSE JEWELL PARKWAY AND OLD CORNELIA HIGHWAY (A/K/A 0 JESSE JEWELL PARKWAY); ADJACENT TO BUT NOT NOW WITHIN THE CORPORATE LIMITS OF THE CITY OF GAINESVILLE, GEORGIA; REPEALING CONFLICTING ORDINANCES; TO PROVIDE FOR SEVERABILITY; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

(Amendment to City Limit Boundary)

WHEREAS, a 6.148± acres tract located on the southeast side of the intersection of Jesse Jewell Parkway and Old Cornelia Highway (a/k/a **0 Jesse Jewell Parkway**), lies within the unincorporated lands of Hall County and adjoins the existing corporate limits of the City of Gainesville; and

WHEREAS, the hereinafter described lands be incorporated and annexed into the City of Gainesville.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE GOVERNING BODY OF THE CITY OF GAINESVILLE, GEORGIA, AS FOLLOWS:

SECTION I.

That from and after the passage of this Ordinance the following described lands are and shall be annexed into the existing corporate limits of the City of Gainesville, Georgia, so that said lands shall constitute a part of the land within the corporate limits of the City of Gainesville, Georgia, as fully and completely as if the limits had been so defined by the General Assembly of Georgia.

Legal Description

All that tract or parcel of land lying and being in Land Lots 122, 123, 133, & 134, 9th District, Hall County, GA and being shown and delineated on plat of survey prepared for Capstone Property Group, LLC by Rochester & Assoc. Ga. Reg. Sur. dated October 17, 2017 and being more particularly described according to said survey as follows:

TO FIND THE POINT OF BEGINNING, begin at the centerline intersection of Victory Street and Jesse Jewell Parkway; thence South 81 degrees 11 minutes 56 seconds East 115.41 feet to an iron pin set being the POINT OF BEGINNING; thence North 55 degrees 49 minutes 56 seconds East 130.35 feet to a point; thence a chord distance and degree North 67 degrees 51 minutes 14 seconds East 207.21 feet to a point; thence North 79 degrees 52 minutes 33 seconds East 0.95 feet to a point; thence a chord distance and degree North 86 degrees 37 minutes 34 seconds East 228.60 feet to an iron pin found on the Southerly right of way of Old Cornelia Hwy; thence continuing along said right of way South 80 degrees 57 minutes 33

ORDINANCE NO. 2020-01

seconds East 248.44 feet to a point; thence continuing along said right of way South 75 degrees 00 minutes 28 seconds East 83.55 feet to an iron pin set; thence leaving said right of way South 28 degrees 34 minutes 40 seconds West 579.63 feet to an iron pin set; thence North 54 degrees 59 minutes 09 seconds West 705.37 feet to an iron pin set being the POINT OF BEGINNING. Containing 6.148 acres according to said survey.

The annexation is to include all that portion of right-of-way known as Jesse Jewell Parkway as shown on the location map.

SECTION II.

The Community and Economic Development Department of the City of Gainesville is directed to make and file with the Department of Community Affairs of the State of Georgia a certified copy of this Ordinance together with a plat describing lands annexed to the City of Gainesville by this Ordinance.

SECTION III.

All Ordinances and parts of Ordinances in conflict herewith are hereby repealed.

SECTION IV.

If any portion of this Ordinance shall be held to be invalid or unconstitutional, such invalidity or unconstitutionality shall not affect or impair the remaining portions unless it clearly appears that such other parts are wholly and necessarily dependent upon the part held to be invalid or unconstitutional.

SECTION V.

The effective date of this Ordinance shall be the first day of the month following approval by the governing body of the City of Gainesville, Georgia.

C. Danny Dunagan, Jr., Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this ordinance was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk

Passed: _____

AN ORDINANCE

No. 2020-02

AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF GAINESVILLE, GEORGIA BY ESTABLISHING THE ZONING ON A 6.148± ACRES TRACT LOCATED ON THE SOUTHEAST SIDE OF THE INTERSECTION OF JESSE JEWELL PARKWAY AND OLD CORNELIA HIGHWAY (A/K/A 0 JESSE JEWELL PARKWAY) AT THE TIME OF ANNEXATION AS LIGHT INDUSTRIAL, WITH CONDITIONS (L-I-c); REPEALING CONFLICTING ORDINANCES; TO PROVIDE FOR SEVERABILITY; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

(Amendment to Zoning Map)

BE IT HEREBY ORDAINED BY THE GOVERNING BODY OF THE CITY OF GAINESVILLE, GEORGIA, AS FOLLOWS:

SECTION I.

That from and after the passage of this Ordinance the following described lands shall be zoned and so designated on the Zoning Map of the City of Gainesville as **Light Industrial, with conditions (L-I-c)**.

Conditions

- 1. The development standards within the applicant's narrative, concept plan and architectural renderings shall be made part of the zoning ordinance, and shall be subject to the Community & Economic Development Director approval. Any zoning conditions adopted as part of this zoning ordinance that conflict with the applicant's narrative, concept plan and architectural renderings shall take precedence over the applicant's development standards.**
- 2. Prohibited uses for the subject property shall include extended stay hotels, motels/hotels with rooms accessed from the exterior of the building, adult novelty stores group homes, crisis centers, adult entertainment centers, pawn shops, dollar-type stores, massage parlors, hookah lounge, tobacco or vaping stores, gas station/convenience stores, tire stores, auto parts stores, auto body shops, automobile sales establishments, marine sales or repair stores, automated or non-automated car washes, truck stops, coin-laundry facilities, tattoo parlors, psychics, fortune tellers, clairvoyants and the like.**
- 3. The final design of all water quality measures is subject to the review and approval of the Department of Water Resources Director.**
- 4. The frontage landscape areas shall be sodded with grass and contain minimum 3-inch caliper size hardwood trees subject to the Community & Economic Development Director approval.**

ORDINANCE NO. 2020-02

- 5. The subject property shall be limited to two (2) monument signs, each not to exceed 10-feet in height, 50 square feet of sign face area, 96 square feet of total sign structure area with internal or external lighting. Wall/building signs shall also be permitted upon meeting the standards of the Unified Land Development Code.**
- 6. All access point design for the subject property shall require review and approval by the Hall County Public Works Department, Gainesville Public Works Director and the Georgia Department of Transportation. All required access/traffic/sidewalk improvements associated with the proposed development shall be constructed at the full expense of the property owner/developer.**
- 7. An updated as-built boundary survey/plat of the subject property, indicating all improvements required for the proposed use, shall be recorded prior to obtaining a Certificate of Occupancy.**

Legal Description

All that tract or parcel of land lying and being in Land Lots 122, 123, 133, & 134, 9th District, Hall County, GA and being shown and delineated on plat of survey prepared for Capstone Property Group, LLC by Rochester & Assoc. Ga. Reg. Sur. dated October 17, 2017 and being more particularly described according to said survey as follows:

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The annexation is to include all that portion of right-of-way known as Jesse Jewell Parkway as shown on the location map.

SECTION II.

All Ordinances and parts of Ordinances in conflict herewith are hereby repealed.

SECTION III.

If any portion of this Ordinance shall be held to be invalid or unconstitutional, such invalidity or unconstitutionality shall not affect or impair the remaining portions unless it clearly appears that such other parts are wholly and necessarily dependent upon the part held to be invalid or unconstitutional.

ORDINANCE NO. 2020-02

SECTION IV.

This Ordinance is enacted as an amendment to the Code of the City of Gainesville, Georgia, and is to be codified as a part of Section 9-1-1-5.

SECTION V.

The effective date of this Ordinance shall be the first day of the month following approval by the governing body of the City of Gainesville, Georgia.

C. Danny Dunagan, Jr., Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this ordinance was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk



CAPSTONE

October 14, 2019

Matt Tate
Community and Economic Development Deputy Director
311 Henry Ward Way
Gainesville, GA 30501

Jonathan Collins
President
Capstone Property Group, LLC
1485 Jesse Jewell Parkway, Ste 100
Gainesville, GA 30501

RE: Narrative Report – Property Zoning Request – Tax Parcel 00144000023

Matt,
Capstone Property Group, LLC is providing a zoning/annexation application for the 6.148 acres currently in Hall County and located at the corner of Old Cornelia and Jesse Jewell Parkway with the above referenced tax parcel ID. We are requesting the property be annexed into the City of Gainesville and additionally be rezoned from I-2 to L-1 to accommodate a three-story climate controlled self-storage facility along with an additional outparcel to be used for the development of a one story 5,400 sq ft office/warehouse building. As previously stated the property is currently zoned I-2 with self-storage facilities being a permitted use within Hall County, however due to annexing the property into the City of Gainesville it is our understanding that self-storage would be considered a special purpose use within the Limestone Overlay District thus requiring a rezoning to L-1. Both structures will be developed and constructed using the Limestone Gateway Architectural Standards.

Included in the attached zoning packet is the following documents:

- Zoning/Annexation Application
- Traffic Study
- Survey
- Legal Description
- Site Plan
- Renderings (office/warehouse and self-storage)

We appreciate your consideration of this request and we look forward to working with you on this project. If you require any additional information or have any questions please do not hesitate to contact me directly.

Regards,

Jonathan Collins
Capstone Property Group, LLC
770-519-5598
jonathan.collins@capstonepropertygroup.net

✉ jonathan.collins@capstonepropertygroup.net

EXHIBIT B - Concept Plan

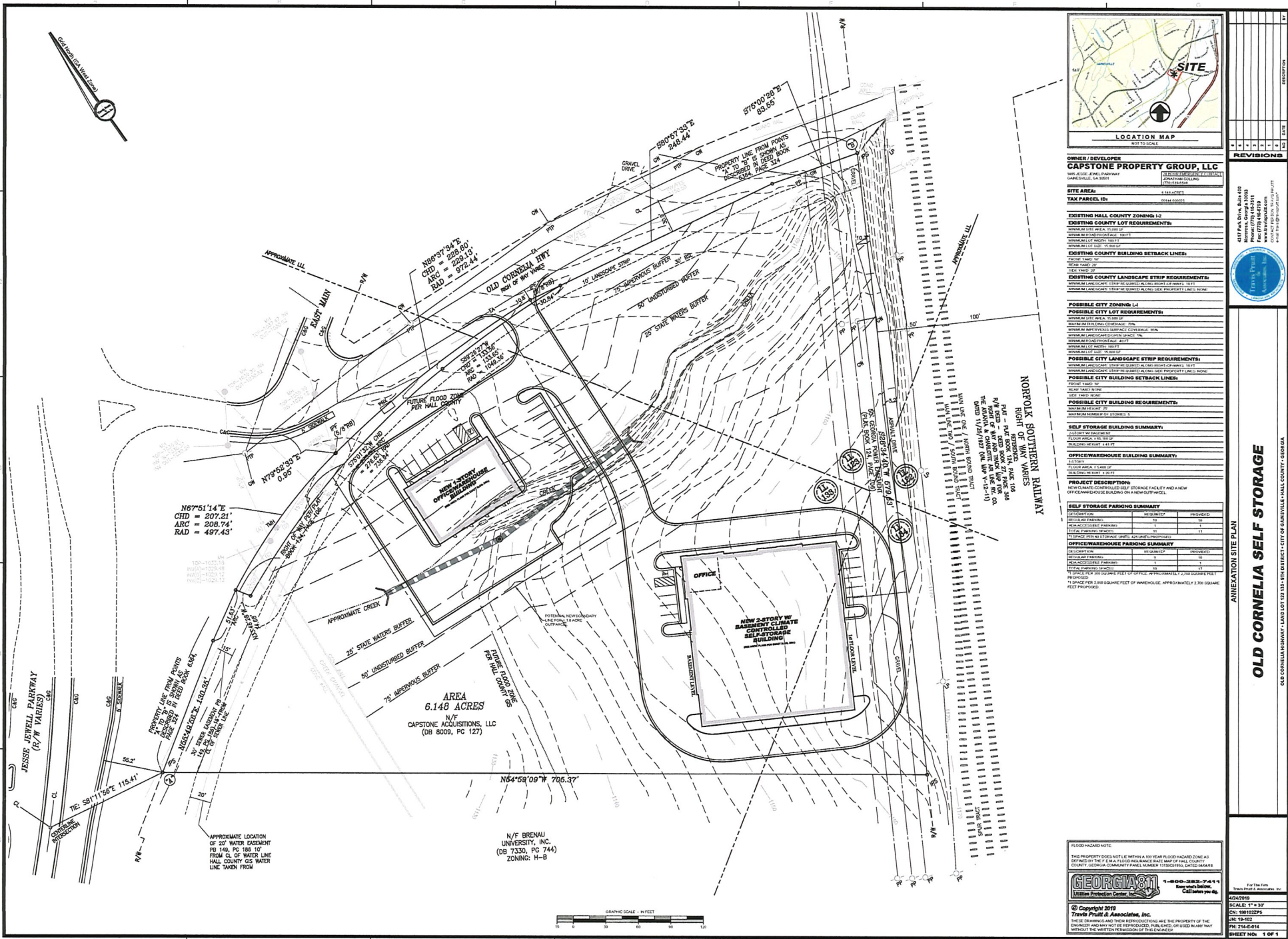
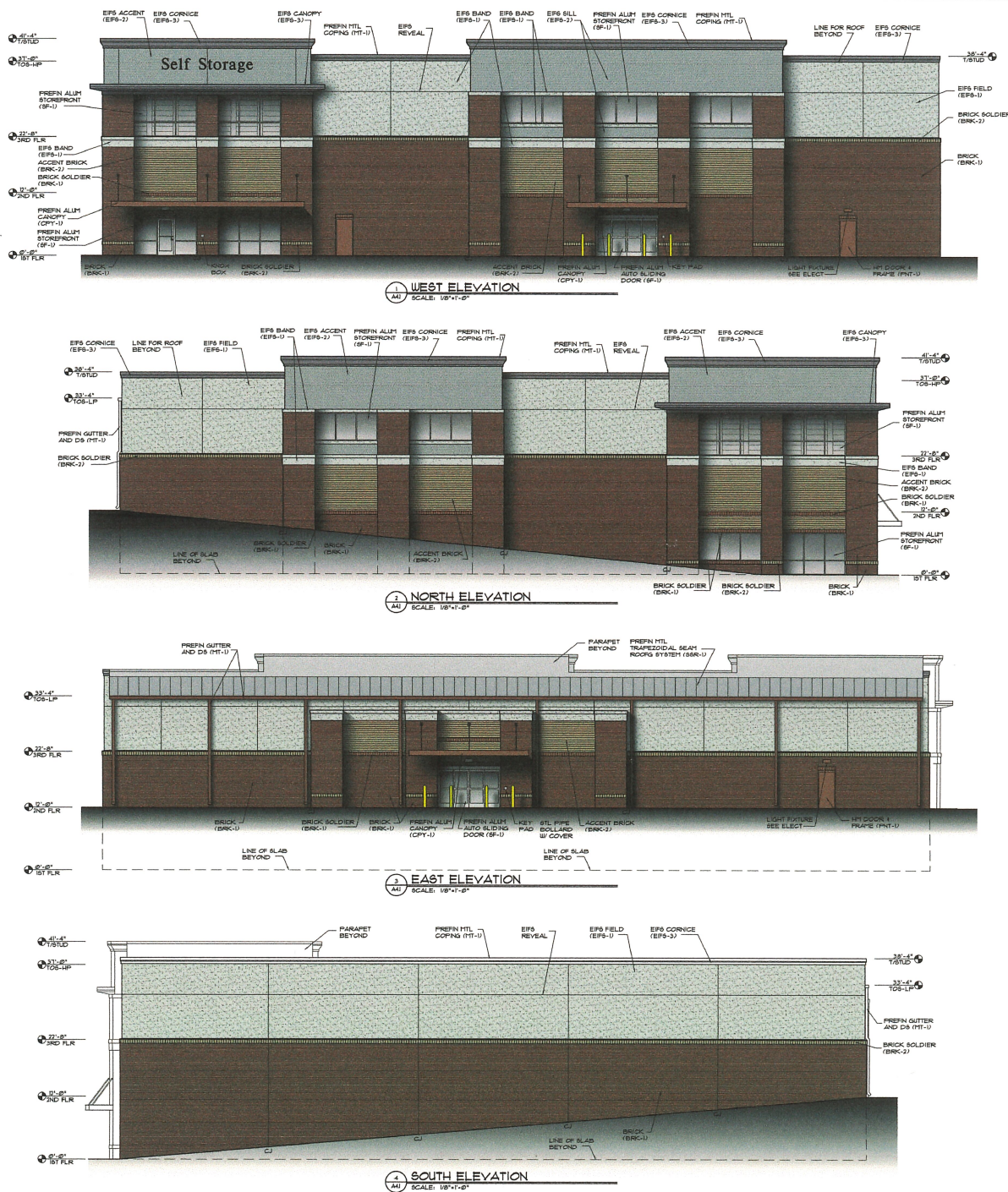


EXHIBIT C - Architectural Renderings



THESE DRAWINGS AND DESIGNS ARE THE PROPERTY OF STRATCO ARCHITECTURE, INC. AND SHALL NOT BE REPRODUCED WITHOUT THE WRITTEN CONSENT OF STRATCO ARCHITECTURE, INC. ANY REPRODUCTION OF THESE DRAWINGS IN WHOLE OR IN PART WITHOUT THE WRITTEN CONSENT OF STRATCO ARCHITECTURE, INC. IS PROHIBITED. THESE DRAWINGS ARE NOT TO BE USED IN ANY MANNER WITHOUT THE WRITTEN CONSENT OF STRATCO ARCHITECTURE, INC. AND ARE NOT SUITABLE FOR CONSTRUCTION. ANY REPRODUCTION OF THESE DRAWINGS IN WHOLE OR IN PART WITHOUT THE WRITTEN CONSENT OF STRATCO ARCHITECTURE, INC. IS PROHIBITED. ANY REPRODUCTION OF THESE DRAWINGS IN WHOLE OR IN PART WITHOUT THE WRITTEN CONSENT OF STRATCO ARCHITECTURE, INC. IS PROHIBITED. ANY REPRODUCTION OF THESE DRAWINGS IN WHOLE OR IN PART WITHOUT THE WRITTEN CONSENT OF STRATCO ARCHITECTURE, INC. IS PROHIBITED.

Old Cornelia Hwy Self Storage

Old Cornelia Hwy
Gainsville, GA

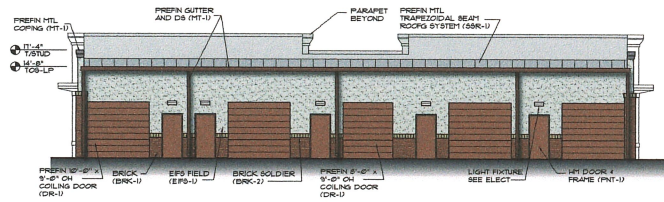
STINARD
ARCHITECTURE

ISSUE: NOT FOR CONSTRUCTION
REVISIONS:

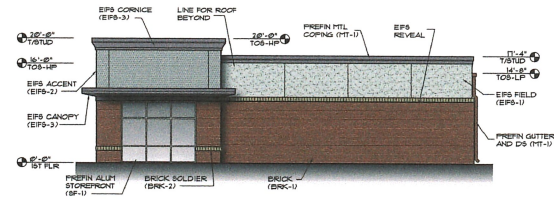
PROJECT NUMBER	2019
DATE	4-12-19

SHEET NUMBER

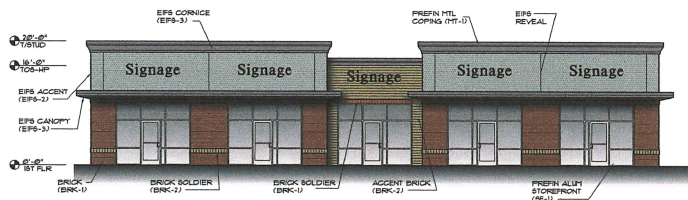
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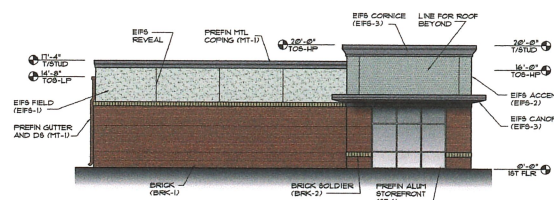
1 SOUTH ELEVATION
SCALE: 1/8\"/>



2 WEST ELEVATION
SCALE: 1/8\"/>



3 NORTH ELEVATION
SCALE: 1/8\"/>



4 EAST ELEVATION
SCALE: 1/8\"/>

THESE DRAWINGS AND DESIGN ARE THE PROPERTY OF STANARD ARCHITECTURE, INC. AND SHALL NOT BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF STANARD ARCHITECTURE, INC. ANY REPRODUCTION OR TRANSMISSION OF THESE DRAWINGS WITHOUT THE WRITTEN PERMISSION OF STANARD ARCHITECTURE, INC. IS PROHIBITED. THE ARCHITECT ASSUMES NO LIABILITY FOR ANY DAMAGE OR INJURY TO PERSONS OR PROPERTY, OR FOR ANY CONSTRUCTION, ARISING OUT OF ANY USE OF THESE DRAWINGS.

Old Comelia Hwy
Office / Warehouse
Old Comelia Hwy
Gainsville, GA



ISSUE NOT FOR CONSTRUCTION
REVISIONS:

PROJECT NUMBER
2019
DATE
4-12-19

SHEET NUMBER

A4.2



Applicant:

CAPSTONE ACQUISITIONS, LLC

ANNEXATION REQUEST

Request:

Annex 6.148+/- acres and establish zoning as Light Industrial (L-I) for a climate controlled self-storage & office/warehouse

Subject Property Address:

0 Jesse Jewell Parkway

Tax Parcel:

00-144-000-023

Meeting Date: 12/10/2019

Map Prepared: 11/19/2019



Subject Property



Right-of-Way to be Annexed



0 150 300 450 600 Feet

1" = 250'



CITY OF

GAINESVILLE

COMMUNITY AND ECONOMIC DEVELOPMENT





Applicant:

CAPSTONE ACQUISITIONS, LLC

ANNEXATION REQUEST

Request:

Annex 6.148+/- acres and establish zoning as Light Industrial (L-I) for a climate controlled self-storage & office/warehouse

Subject Property Address:

0 Jesse Jewell Parkway

Tax Parcel:

00-144-000-023

Meeting Date: 12/10/2019

Map Prepared: 11/19/2019



Subject Property and
Right-of-Way to be Annexed



0 150 300 450 600 Feet

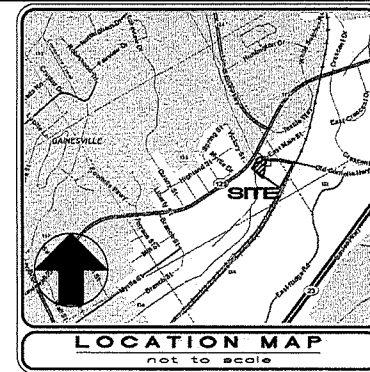
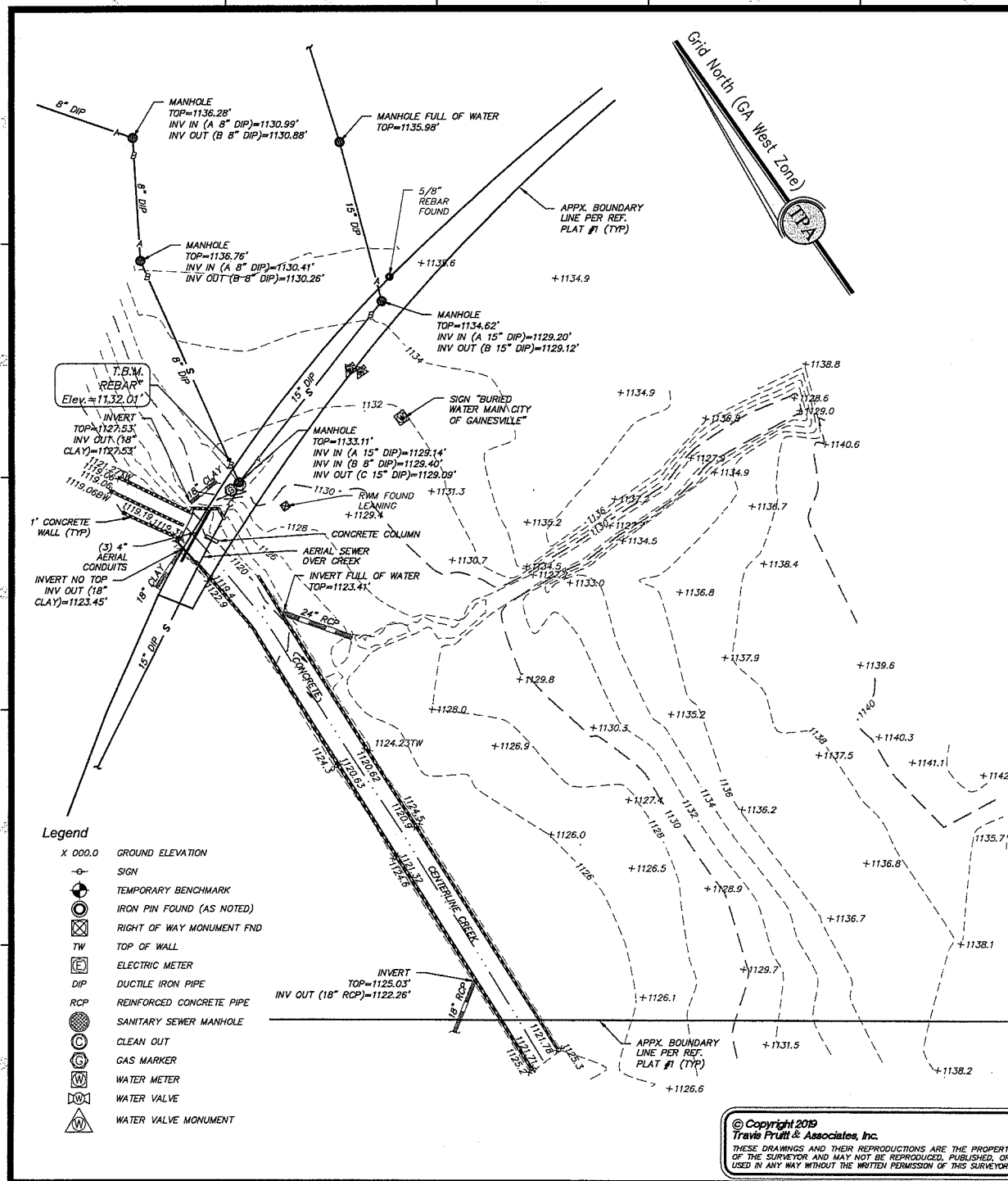
1" = 250'



CITY OF
GAINESVILLE

COMMUNITY AND ECONOMIC DEVELOPMENT





4317 Park Drive, Suite 400
 Norcross, Georgia 30093
 Phone: (770)416-7511
 Fax: (770)416-6759
 www.travispruit.com

Travis Pruitt & Associates, Inc.
 SURVEYING • ENGINEERING • LANDSCAPE ARCHITECTURE

Certificate of Authorization Number 613

TOPOGRAPHIC SURVEY FOR:

CAPSTONE PROPERTY GROUP, LLC

AUTHORIZED BY JONATHAN COLLINS

LAND LOT 133 - 9TH DISTRICT - HALL COUNTY, GEORGIA

GRAPHIC SCALE: 1" = 30' 60' 120'

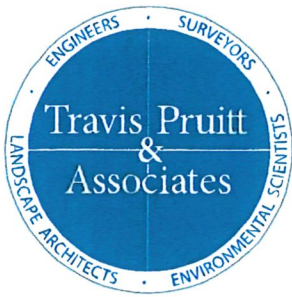
GEORGIA
 REBUTED
 No. 2000
 SURVEYOR
 TRAVIS M. PRUITT, JUL

For The Firm
 Travis Pruitt & Associates, Inc.

This survey was prepared in conformity with The Technical Standards for Property Surveys in Georgia as set forth in Chapter 180-7 of the Rules of the Georgia Board of Registration for Professional Engineers and Land Surveyors and as set forth in the Georgia Plat Act O.C.G.A. 15-6-67.

PLAT DATE: May 3, 2019
 FIELD DATE: April 24, 2019
 SCALE: 1" = 30'
 IN: 1-19-0102.610
 FN: 116-C-3047

Sheet No. 1 of 1



April 30, 2019

City of Gainesville

RE: Old Cornelia Self Storage – Trip Generation Letter

The purpose of this letter is to show that the trip generation that will result from the proposed development at Old Cornelia Highway and Jesse Jewel Parkway in Gainesville, Georgia, should not require a Traffic Impact Study.

The proposed facilities will have one full-access driveway to serve the development from Old Cornelia Highway. Trip generation estimates are based on the rates and equations published in the 7th edition of the Institute of Transportation Engineers (ITE) Trip Generation Report. This reference contains traffic volume count data collected at similar facilities. For this project, the trips generated are based on the following ITE Land Uses: 151 – Mini Warehouse, 710 – General Office Building, and 150 – Warehousing. The trip generation for this project is summarized in the table below.

	Floor Area (s.f.)	Average Daily Trips	A.M. Peak Hour	P.M. Peak Hour
Mini-Warehouse (Self-Storage)	65,100	163	10	17
Office	2,700	30	4	4
Warehousing	2,700	13	1	1
Total	70,500	206	15	22

As the proposed development will create less than 100 peak hour trips and less than 1,000 daily trips, a Traffic Impact Study should not be required, per 9-22-4-4 of the Gainesville Unified Land Development Code.

Travis Pruitt and Associates, Inc.

Brent Thomas, P.E., L.S.I.
Project Manager

