



AGENDA

**Gainesville Work Session
Thursday, November 14, 2019, 9:00 AM
Administration Building, Board Room
300 Henry Ward Way, 3rd Floor
Mayor or Mayor Pro Tem Presides**

CITY MANAGER ISSUES

SPLOST Update

Jeremy Perry

Holiday Events Update

Robyn Lynch

MAYOR/COUNCIL ISSUES

Ex-Officio Report(s)

CITY ATTORNEY ISSUES

CITY CLERK ISSUES

Resolution: 2020 Governing Body's Meeting Calendar

Denise Jordan

EXECUTIVE SESSION

ADJOURNMENT

Final: Tuesday, November 12, 2019, 9:15 AM

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 11/11/2019
Presenter: Jeremy Perry
Item of Business: SPLOST Update
Meeting Date: 11/14/2019

Purpose of Request:

The purpose of this request is to provide an update regarding the SPLOST (Special Local Option Sales Tax).

History/Background:

Facts & Issues for Consideration:

Department Recommendation:

N/A

Department Director:

Jeremy Perry

If funding is involved, are funds approved within the current budget?

N/A

Amount Requested:

Source of Funds:

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
☐ SPLOST Update	Presentation

CITY OF
GAINESVILLE

FINANCIAL SERVICES

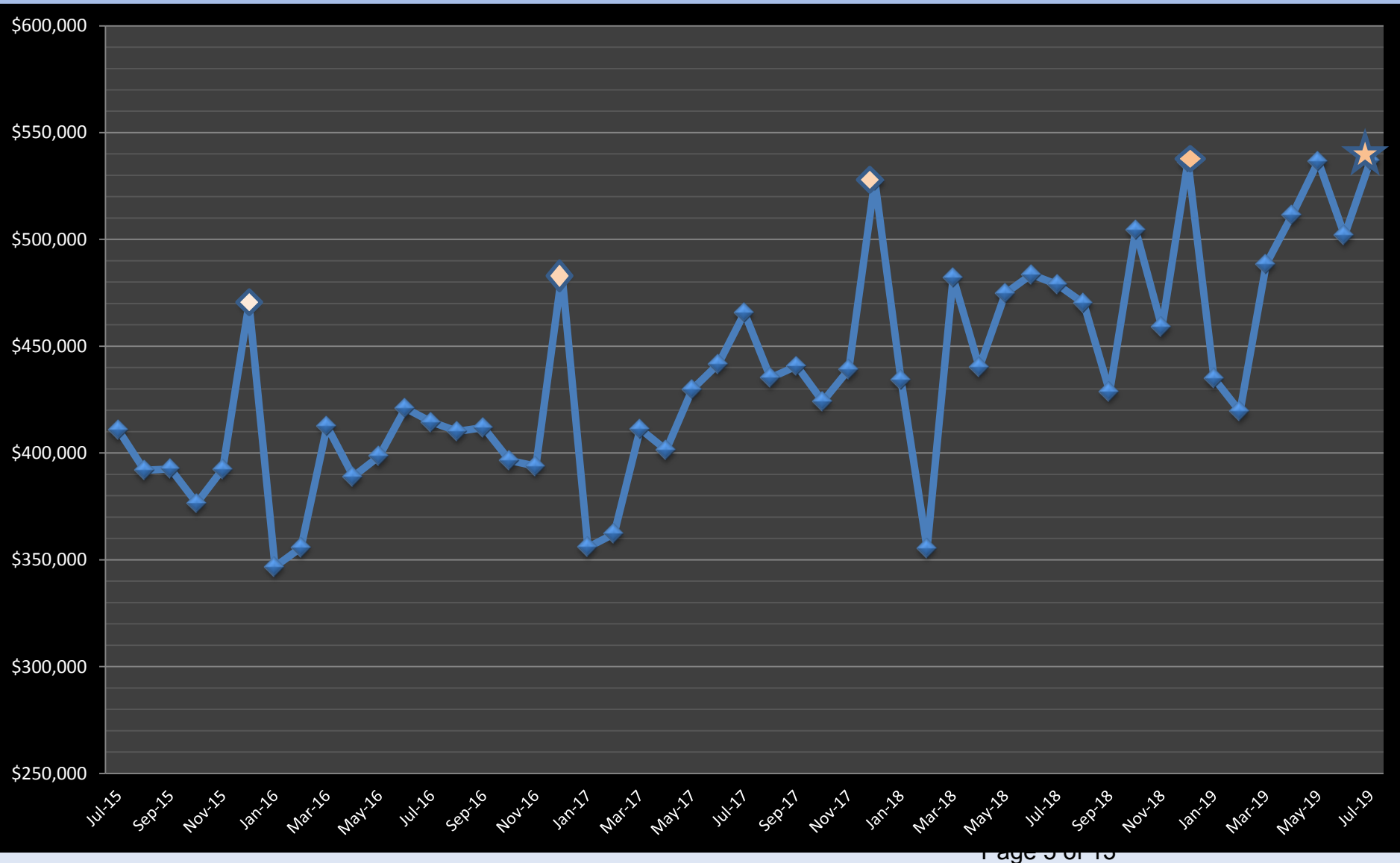
**SPLOST
UPDATE**



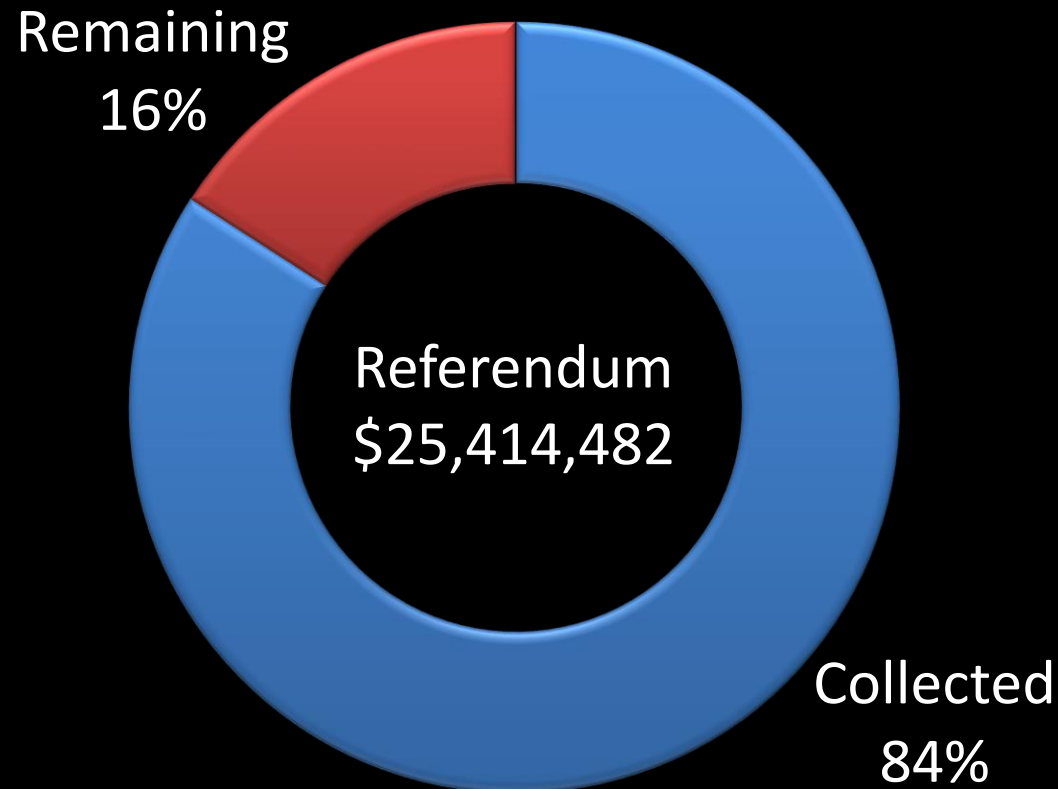
FINANCIAL SERVICES

SPLOST VII

SPLOST VII Collections per Month as of 09/27/19



Amount Collected Toward Total Referendum as of 09/27/19



Collections are above estimates of 81% for 49 months.

SPLOST VII as of 09/27/19



SPLOST VII began July 2015

- Five (5) year SPLOST
- City's pro rata share is 18.813% (\$25,414,482) of the estimated \$135,090,000
- From the \$22,910,000 Level Two projects, the City received \$1,500,000

Collections thru July 2019

- 11 months remain

SPLOST VII ends June 2020

FY2016

FY2017

FY2018

FY2019

FY2020



FINANCIAL SERVICES

SPLOST
VIII

SPLOST VIII



		Approved SPLOST VIII
<u>Revenue Estimates</u>		
Total Collections - Countywide		216,960,000
Less Tier II Projects		(35,871,920)
Remaining Collections		181,088,080
Gainesville Allocation %		20.2468%
Gainesville Projects		36,664,541
<u>Expenditure Estimates</u>		
Public Safety Facilities and Equipment		8,500,000
Roads, Bridges and Related Improvements		15,000,000
Parks & Leisure Facilities and Equipment		9,164,541
Parking Deck		4,000,000
Gainesville Projects		36,664,541

CITY RELATED LEVEL TWO PROJECTS:

- Trails and Associated Greenspace \$7M
- Library Parking Deck \$5M
- Fire Training Center Expansion \$3M
- CSC Campus Improvements \$250K

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 11/11/2019
Presenter: Robyn Lynch
Item of Business: Holiday Events Update
Meeting Date: 11/14/2019

Purpose of Request:

The purpose of this request is to provide an update regarding the upcoming holiday events.

History/Background:

Facts & Issues for Consideration:

Department Recommendation:

N/A

Department Director:

Robyn Lynch

If funding is involved, are funds approved within the current budget?

N/A

Amount Requested:

Source of Funds:

Finance Comments:

Administrative Comments:

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 11/12/2019
Presenter: Denise Jordan
Item of Business: Resolution: 2020 Governing Body's Meeting Calendar
Meeting Date: 11/14/2019

Purpose of Request:

The purpose of this request is to present the proposed 2020 meeting calendar.

History/Background:

Meetings of the governing body are held in accordance with the Open Meetings Act and the City Charter.

Facts & Issues for Consideration:

The proposed calendar makes adjustments for spring break and several holidays.

Department Recommendation:

Adopt the proposed resolution as presented

Department Director:

Bryan Lackey

If funding is involved, are funds approved within the current budget?

N/A

Amount Requested:

Source of Funds:

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
☐ 2020 Governing Body's Meeting Calendar	Resolution
☐ 2020 Governing Body's Calendar	Attachments/Exhibits

RESOLUTION BR-2019-__

2020 MEETING CALENDAR OF THE GOVERNING BODY

WHEREAS, the governing body holds regular scheduled meetings each month; and

WHEREAS, regular scheduled Mayor/Council Meetings occur on the first and third Tuesday of each month; and

WHEREAS, regular scheduled Work Sessions occur on the Thursday before each Mayor/Council Meeting; and

WHEREAS, the Charter for the City of Gainesville requires a resolution to establish regular meeting dates of the governing body.

NOW, THEREFORE, BE IT RESOLVED, that the governing body of the City of Gainesville hereby adopts the attached as the regularly scheduled meeting calendar for 2020.

BE IT FURTHER RESOLVED that amendments to the meeting calendar may occur in accordance with Chapter 14 of Title 50 of the O.C.G.A. and in accordance with the Section 2.20 of the City Charter.

Adopted this ____ day of _____, 2019.

C. Danny Dunagan, Jr., Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk

2020 WORK SESSION/COUNCIL MEETING CALENDAR

Work Session
Thursday, 9:00 AM
Administration Building
Board Room
300 Henry Ward Way

Council Meeting
Tuesday, 5:30 PM
Public Safety Complex
Municipal Court Room
701 Queen City Parkway

1	-	01/07/20
2	01/16/20	01/21/20
3	01/30/20	02/04/20
4	02/13/20	02/18/20
5	02/27/20	03/03/20
6	03/12/20	03/17/20
7	04/16/20	04/21/20
8	04/30/20	05/05/20
9	05/14/20	05/19/20
10	05/28/20	06/02/20
11	06/11/20	06/16/20
12	07/16/20	07/21/20
13	07/30/20	08/04/20
14	08/13/20	08/18/20
15	08/27/20	09/01/20
16	09/10/20	09/15/20
17	10/01/20	10/06/20
18	10/15/20	10/20/20
19	10/29/20	11/03/20
20	11/12/20	11/17/20
21	12/10/20	12/15/20
22	01/14/21	01/19/21

Holidays:

Jan. 20 – MLK

Apr. 6 - 10 Spring Break

May 25 – Memorial Day

July 3 – 4th of July

Sept. 7 – Labor Day

Nov. 26-27 – Thanksgiving

Dec. 24-25 – Christmas

Jan. 1 – New Years

Draft: 10/14/19 ag
Updated Draft: 11/12/19 dj