



AGENDA

Gainesville Work Session
Thursday, April 26, 2018, 9:00 AM
Administration Building, Board Room
300 Henry Ward Way, 3rd Floor
Mayor or Mayor Pro Tem Presides

DEPARTMENT ISSUES

Communications and Tourism	Resolution: Highlands to Islands Trail Signage Design	Catiel Felts
Finance	Resolution: Bond Reimbursement for the Parking Deck & Park on the Square	Jeremy Perry
Community Development	Resolution: <i>PlanFirst</i> Designation Renewal	Jessica Tullar
Community Development	Resolution: Transmittal of the FY2017 Annual Update to the CIE	Jessica Tullar

CITY MANAGER ISSUES

MAYOR/COUNCIL ISSUES

Ex-Officio Report(s)

CITY ATTORNEY ISSUES

Resolution: Sale of 0.167 acres to Heitzso

Abb Hayes

CITY CLERK ISSUES

EXECUTIVE SESSION

ADJOURNMENT

Final: Tuesday, April 24, 2018, 9:10 AM

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 4/17/2018
Presenter: Catiel Felts
Item of Business: Resolution: Highlands to Islands Trail Signage Design
Meeting Date: 4/26/2018

Purpose of Request:

Brand the City section (2 miles) of the Highlands to Islands Trail and work with Hall County and Vision 2030 on a unified design.

History/Background:

The design will be created in FY18. Funds have been set aside in FY19 to pay for construction.

Facts & Issues for Consideration:

Department Recommendation:

Approve the resolution.

Department Director:

Catiel Felts

If funding is involved, are funds approved within the current budget?

Yes

Amount Requested:

\$10,500

Source of Funds:

FY18 Budget

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
 Highlands to Islands Trail Signage	Resolution

RESOLUTION AR-2018 - ____

HIGHLANDS TO ISLANDS TRAIL SIGNAGE

WHEREAS, the City of Gainesville is a destination for outdoor sports enthusiasts; and

WHEREAS, a portion of the Highlands To Islands Trail is located in Gainesville; and

WHEREAS, it is the intent of Gainesville and Hall County to brand the trail in a consistent manner that will make it easily identifiable by all users; and

WHEREAS, the design will include Primary Trailhead Identification, Wayfinding, Regulatory, Interpretive Kiosk, and Inset Directional Trail Marker signage for a distance of approximately 2 miles; and

WHEREAS, the price for programming, design development, construction documentation, bid assist and construction administration is \$10,500.

NOW, THEREFORE, BE IT RESOLVED THAT the governing body authorizes the City Manager to appropriate \$10,500 for Highlands To Islands Trail Signage Design services from the FY18 Hotel/Motel fund.

Adopted this ____ day of _____, 2018.

C. Danny Dunagan, Jr., Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 4/17/2018

Presenter: Jeremy Perry

Item of Business: Resolution: Bond Reimbursement for the Parking Deck & Park on the Square

Meeting Date: 4/26/2018

Purpose of Request:

Establish the ability for the City to pay all or a portion of the costs of the Parking Deck and Parkside on the Square prior to the issuance of the Bonds and obtain reimbursement with proceeds of the Bonds. The costs will be paid by the General Fund and/or Economic Development Fund prior to reimbursement.

History/Background:

The previously approved Resolution PR-2018-03 details the parking deck expansion project and Resolution BR-2018-12 details the Parkside on the Square project.

Facts & Issues for Consideration:

With projects moving forward, along with the need for bond reimbursement for prior project costs, a resolution stating the City's intent must be approved.

Department Recommendation:

Financials Services recommends the approval of the Bond Reimbursement for the Parking Deck & Park on the Square.

Department Director:

Jeremy Perry

If funding is involved, are funds approved within the current budget?

Amount Requested:

Up to \$6,900,000

Source of Funds:

General Fund and/or Economic Development Fund

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
☐ Bond Reimbursement for the Parking Deck & Parkside on the Square	Resolution

RESOLUTION BR-2018-____

BOND REIMBURSEMENT FOR THE PARKING DECK & PARK ON THE SQUARE

WHEREAS, the City of Gainesville, Georgia (the “City”) intends to pay for certain capital costs and preliminary expenditures incurred in connection with (a) the expansion of the City’s parking deck located at 301 Main Street (the “Parking Project”) and (b) the development at 106 Spring Street of Parkside on the Square, a retail/condominium project (the “Development Project”); and

WHEREAS, all or a portion of the costs of the Parking Project and the Development Project will initially be financed with the proceeds of tax-exempt obligations (the “Bonds”) to be issued by or on behalf of the City; and

WHEREAS, prior to the issuance of the Bonds, the City may pay for all or a portion of such costs of the Parking Project and the Development Project from general fund revenues and economic development fund revenues; and

WHEREAS, the City anticipates reimbursing itself with Bond proceeds for the costs of the Parking Project and the Development Project paid by it prior to the issuance of the Bonds; and

NOW, THEREFORE, be it resolved by the governing body of the City of Gainesville, Georgia, as follows:

1. The City reasonably expects to reimburse itself with proceeds of the Bonds for the costs of the Parking Project and the Development Project paid by it prior to the issuance of the Bonds to the extent permitted by Section 1.150-2 of the Income Tax Regulations.
2. The maximum principal amount of Bonds which the City presently expects to be issued relating to the Parking Project and the Development Project is currently estimated to be \$6,900,000.
3. All acts of the officers and employees of the City which are in conformity with the purposes and intents of this resolution shall be, and the same hereby are, in all respects approved and confirmed.
4. This resolution shall take effect immediately upon its adoption.

RESOLUTION BR-2018-____
BOND REIMBURSEMENT FOR THE PARKING DECK & PARK ON THE SQUARE

Adopted this ____ day of _____, 2018.

CITY OF GAINESVILLE, GEORGIA

C. Danny Dunagan, Jr., Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk

RESOLUTION BR-2018-____

BOND REIMBURSEMENT FOR THE PARKING DECK & PARK ON THE SQUARE

CITY CLERK'S CERTIFICATE

The undersigned City Clerk of the City of Gainesville, Georgia (the "City") DOES HEREBY CERTIFY that the foregoing pages of typewritten matter constitute a true and correct copy of a resolution adopted by the governing body of the City of Gainesville, Georgia, at a meeting which was duly called and assembled on the ____ day of May, 2018, at which meeting a quorum was present and acting throughout, and that the original of said resolution appears in the minute book of the City which is in my custody and control.

WITNESS my hand this ____ day of May, 2018.

City Clerk

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 4/10/2018
Presenter: Jessica Tullar
Item of Business: Resolution: *PlanFirst* Designation Renewal
Meeting Date: 4/26/2018

Purpose of Request:

To present a resolution supporting the renewal of the City's *PlanFirst* designation.

History/Background:

Gainesville was designated as one of the inaugural *PlanFirst* communities by the Georgia Department of Community Affairs in 2015. The City received this statewide distinction due to the City's excellence in community planning and having a proven track record of implementing our plan.

Facts & Issues for Consideration:

The PlanFirst designation is a three-year designation and must be renewed. This is the City's first renewal request.

Department Recommendation:

Approval of the resolution.

Department Director:

Rusty Ligon

If funding is involved, are funds approved within the current budget?

No

Amount Requested:

Source of Funds:

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
 PlanFirst Designation Renewal	Resolution

RESOLUTION PR-2018- ____

“PLANFIRST” DESIGNATION RENEWAL

WHEREAS, the City of Gainesville strives to enrich the community by practicing good stewardship of resources and providing inventive, exemplary services for all people and does so with integrity and through innovation, responsiveness and teamwork; and

WHEREAS, the City of Gainesville recognizes the value of planning for its future and its important role in assuring good stewardship of resources and achieving the City's vision; and

WHEREAS, the City of Gainesville strategically allocates resources and initiates policy decisions to realize its community vision, and is committed to continuing its efforts to implement the *2040 Gainesville Comprehensive Plan*; and

WHEREAS, the Georgia Department of Community Affairs (DCA) *PlanFirst Program* is intended to recognize and reward communities that clearly demonstrate an established pattern of successfully implementing their Local Comprehensive Plan; and

WHEREAS, the City of Gainesville was designated as one of the ten inaugural *PlanFirst* communities in 2015 and wishes to renew its designation for another three years.

NOW, THEREFORE, BE IT RESOLVED THAT the governing body for the City of Gainesville hereby supports the submittal of an application for renewal of its designation as a *PlanFirst* community, and is committed to continual planning initiatives intended to achieve the vision set forth in the *2040 Gainesville Comprehensive Plan*.

Adopted this ____ day of _____, 2018.

C. Danny Dunagan, Jr., Mayor

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ATTEST:

Denise O. Jordan, City Clerk

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 4/9/2018
Presenter: Jessica Tullar
Item of Business: Resolution: Transmittal of the FY2017 Annual Update to the CIE
Meeting Date: 4/26/2018

Purpose of Request:

Resolution authorizes the transmittal of the draft FY2017 Annual Update to the City's *Capital Improvements Element (CIE)* component of the Comprehensive Plan.

History/Background:

The annual update is related to the City's Impact Fees program, and it serves as an annual audit of the program per DCA requirements.

Facts & Issues for Consideration:

The annual update to the CIE is required to be submitted and approved by DCA in order to maintain the City's *Qualified Local Government (QLG) Status*. The City is required to hold at least one public hearing before adopting the transmittal resolution.

Department Recommendation:

Hold a public hearing and approve the resolution.

Department Director:

Rusty Ligon

If funding is involved, are funds approved within the current budget?

N/A

Amount Requested:

Source of Funds:

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
☐ 4/15/18 Public Hearing Legal Ad	Legal Ad
☐ Transmittal of the FY17 CIE Annual Update	Resolution
☐ Exhibit A FY17 CIE Transmittal	Attachments/Exhibits

PUBLISH DATE
Sunday, April 15, 2018
THE TIMES

NOTICE OF CITY COUNCIL PUBLIC HEARING

NOTICE is hereby given that the **Gainesville City Council** will hold a public hearing on **Tuesday, May 1, 2018** @ 5:30 p.m. on the transmittal of the annual update report on the Gainesville Impact Fees Program to the Georgia Mountains Regional Commission for review. This hearing will be held at the **Public Safety Complex (Gainesville Justice Center)** in the **Municipal Court Room** which is located at 701 Queen City Parkway.

Copies of the draft FY 2017 Annual Update for the Impacts Fees program will be available for public review at the office of the Community Development Department during regular business hours, 8:00 a.m. – 5:00 p.m. Monday through Friday, starting on Monday, April 16, 2018. The draft annual update will be posted on the City of Gainesville website at www.gainesville.org.

Additional information is available from the City of Gainesville, Community Development Department – Special Projects Division, telephone 770-531-6570.

RESOLUTION BR-2018 - ____

TRANSMITTAL OF THE FY2017 ANNUAL UPDATE TO THE CIE

WHEREAS, the City of Gainesville, Georgia adopted on July 18, 2006, a Capital Improvement Element (CIE) for Public Safety and Parks and Recreation and related amendments to the Comprehensive Plan of the City of Gainesville in support of the Gainesville Impact Fee Program; and

WHEREAS, the City of Gainesville, Georgia adopted on August 1, 2006, an amendment to the Gainesville Unified Land Development Code, titled **Article 9-19 Development Impact Fees**, to assist in the implementation of the Gainesville Impact Fee Program; and

WHEREAS, the City has prepared an annual update to the CIE in accordance with the "Development Impact Fee Compliance Requirements" and "Minimum Planning Standards and Procedures for Local Comprehensive Planning" established by the Georgia Planning Act of 1989, and a public hearing was held on Tuesday, May 1, 2018, at the **Public Safety Complex** in the **Municipal Court Room** in Gainesville, Hall County, Georgia; and

WHEREAS, the said CIE shall be included as part of this resolution as Exhibit A and shall consist of a financial report outlining impact fees collected versus those expended, an updated Capital Improvement Projects lists for Police, Fire and Parks/Recreation, and an updated Community Work Program.

NOW, THEREFORE, BE IT RESOLVED THAT the governing body for the City of Gainesville hereby transmits the annual update of the Capital Improvements Element (CIE) covering the five-year period 2017-2022 to the Georgia Mountains Regional Commission for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this ____ day of _____, 2018.

C. Danny Dunagan, Jr., Mayor

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ATTEST:

Denise O. Jordan, City Clerk

EXHIBIT A



FY 2017 Annual Update of the Capital Improvement Element (CIE) & Short Term Work Program (July 1, 2016 - June 30, 2017)

City of Gainesville, Georgia

Final Adoption Document Prepared by:
City of Gainesville
Community Development Department

Public Facility	Police	Fire	Parks & Recreation	Total
Service Area (if more than one)	City-wide	City-wide	City-wide	City-wide
Impact Fee Fund Balance June 30, 2016	\$158,864	\$185,726	\$1,146,160	\$1,490,750
Impact Fees Collected (July 1, 2016 through June 30, 2017)	\$69,416	\$126,468	\$1,017,229	\$1,213,113
Administrative Fees Collected				\$36,393
Fee for Service from Hall County to Collect County Library Impact Fee^				\$7,067
Accrued Interest**				\$6,960
(Impact Fee Refunds)				\$0
(Administrative Fees Refunds)				\$0
(Administrative/Other Costs)***				(\$36,393)
(Fee for Service from Hall County to Collect County Library Impact Fee)^				(\$7,067)
(Project Expenditures)			(\$73,677)	(\$73,677)
(Impact Fees Encumbered)	(\$90,000)		(\$450,000)	(\$540,000)
Project Balance Returned to IF Funds^^				\$0
Impact Fee Fund Balance Ending June 30, 2017	\$138,280	\$312,194	\$1,639,712	\$2,097,146

(*) Indicates this annual report covers the last completed fiscal year - July 1, 2016 to June 30, 2017. The City of Gainesville Impact Fee Program began August 1, 2006.

(**) Indicates *Interest Revenue*, which is "bank interest earned from pooled cash balance"

(***) Indicates the 3% Administrative Fee collected was transferred to the General Fund to cover the costs associated with administering the Impact Fee program.

(^) Indicates a "fee for service" from Hall County to administer the collection of its County Library Impact Fee, per Resolution BR-2015-51 which authorized the IGA between the City and Hall County for the City to collect the County's Library Impact Fee on applicable City-issued permits. Said fee for service equals 3% and is transferred out to the General Fund.

(^^) Indicates that the balances from previous Capital Projects returned to IF Fund

Public Facility: Police								
Service Area: City of Gainesville								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Impact Fees Expenditures	Impact Fees Encumbered	Status/Remarks
Police Training Facility, Phase II: Architectural Design & Engineering for shoot house, training building with instructional classroom space & indoor weapons training simulator (@ 15% building construction costs)	2017	2020	\$390,000	20%	GF, LP, IG, SPLOST	\$0	\$0	Delayed/Postponed (Shoot House & Training Building) - Training facility for current and additional officers to be hired to accommodate expected growth & to meet Police certification requirements
								Completed - Design of building for indoor weapons training simulator
Construct Phase II of Training Facility: Shoot House, Training Building with classroom space & Indoor Weapons Training Simulator	2020	2022	\$2,936,000	20%	GF, LP, IG, SPLOST	\$0	\$90,000	Delayed/Postponed (Shoot House & Training Building) - Training facility for current and additional officers to be hired to accommodate expected growth & to meet Police certification requirements
								In Progress - Construction of building for indoor weapons training simulator
Total of Costs, Expenditures & Impact Fees Encumbered			\$3,326,000			\$0	\$90,000	

GF = General Fund LP = Lease Proceeds IG = Intergovernmental (Local, State, Federal) SPLOST = Special Purpose Local Option Sales Tax IF = Impact Fees

(*) Indicates that the CIE five-year period is based on Gainesville's fiscal year (July 1, 2017 through June 30, 2022).

Public Facility		Fire						
Service Area:		City of Gainesville						
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Impact Fees Expenditures	Impact Fees Encumbered	Status/Remarks
Fire Boat & Equipment: additional vehicle/equipment to the fleet for Lake Lanier water rescue & fire-fighting along the 47-miles of shoreline (some property on Lake Lanier has better, safer access from the Lake due to terrain)	2018	2019	\$405,000	100.00%	GF, Grants, IF	\$0	\$0	Delayed - Estimate for Fire Boat ranges from \$250,000 to \$400,000. Fire boat will be used to fight fires along the City's 47 miles of Lake Lanier shoreline & for lake rescue operations.
Additional Ladder Truck to create 2nd Ladder Company/Reserve	2017	Future	\$1,500,000	100%	SPLOST VII	\$0	\$0	In Progress
Fire Station #2 Replacement: Replace existing FS #2, to include demolition of existing station & construction of 4-bay station to house 24 personnel. Apparatus includes 1 engine company, 1 rescue company, 1 emergency medical response company & 1 HazMat response company.	2017	2020	\$4,000,000	0%	SPLOST VII	\$0	\$0	In Progress - Location of replacement station under evaluation; planning/design in progress.
Fire Station #5 in NW area (including land acquisition, architectural design/engineering & construction)	2019	2021	\$4,000,000	0%	GF, IG, SPLOST	\$0	\$0	Delayed - To be included in the FY20 CIP of the City's Budget
Equip Fire Station #5 with one pumper truck @ \$550,000	2019	2021	\$600,000	19.44%	GF, IF	\$0	\$0	Delayed - To be included in the FY20 CIP of the City's Budget
Fire Station #6 in NE area (including land, architectural design & engineering & construction)	2020	2022	\$4,000,000	90.80%	GF, SPLOST	\$0	\$0	Delayed - To be included in the FY21 CIP of the City's Budget
Equip Fire Station #6 with one pumper truck @ \$550,000	2021	2023	\$600,000	100%	GF	\$0	\$0	Delayed - To be included in the FY21 CIP of the City's Budget
Fire Station #7 in SW area	2022	2024	\$5,500,000	100%	GF, SPLOST	\$0	\$0	To be included in the FY22 CIP of the City's Budget
Total of Costs, Expenditures & Impact Fees Encumbered			\$20,605,000			\$0	\$0	

GF = General Fund LP = Lease Proceeds IG = Intergovernmental (Local, State, Federal) SPLOST = Special Purpose Local Option Sales Tax IF = Impact Fees

(*) Indicates that the CIE five-year period is based on Gainesville's fiscal year (July 1, 2017 through June 30, 2022).

Public Facility:		Parks & Recreation						
Service Area:		City of Gainesville						
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Impact Fees Expenditures	Impact Fees Encumbered	Status/Remarks
City Park	2013	Future	\$5,087,500	29%	GF, SPLOST, Grants	\$0	\$0	New restrooms & playground improvements planned for FY 2019 at \$400,000.
Desota Park	2018	2019	\$225,000	45%	GF, SPLOST, Grants	\$0	\$0	In Progress - Improvements to basketball & tennis courts planned for 2018 at \$100,000.
East Side Greenway (Midtown to New Holland)	2016	2020	\$1,000,000	100%	GF, SPLOST, Grants	\$0	\$0	In Progress - CSX Transportation property appraised & offer made to CSX. City is considering options given CSX did not accept initial offer.
Flat Creek Multiuse Trail	2016	2020	\$850,000	100%	GF, SPLOST, Grants	\$0	\$0	In Progress - Part of Central Hall Trail that links to Midtown Greenway. <i>Georgia Recreational Trails Grant</i> not awarded in 2016. GHMPO hired ALTA to conduct a study to determine options for trail connection & design.
Frances Meadows Center Park	2011	2022	\$2,786,738	100%	GF, SPLOST, Grants	\$0	\$0	Added trail system and new outdoor pool to park plans (FY2020 & FY2021)
Holly Park	2014	Future	\$3,243,500	51%	GF, SPLOST, Grants	\$0	\$0	Postponed - Studying renovations for greater use. Discussions with US Army Corps of Engineers about potential new use.
Lanier Point Park	2015	2021	\$918,670	31%	GF, SPLOST, Grants	\$0	\$0	Postponed - Disc golf course project & new playground postponed to FY2021. Pavilion added to plans.
Linwood Nature Preserve	2014	2017	\$125,000	100%	GF, SPLOST, Grants	\$73,677	\$0	COMPLETED - Development of an outdoor learning center planned for FY2017
Subtotal of Costs, Expenditures & Impact Fees Encumbered			\$14,236,408			\$73,677	\$0	

(CONTINUED TO NEXT PAGE)

GF = General Fund SPLOST = Special Purpose Local Option Sales Tax Grants = TEA, CDBG, LWCF, etc. IF = Impact Fees

(*) Indicates that the CIE five-year period is based on Gainesville's fiscal year (July 1, 2017 through June 30, 2022).

Public Facility: Parks & Recreation (CONTINUED)								
Service Area: City of Gainesville								
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Percentage of Funding from Impact Fees	Other Funding Sources	Impact Fees Expenditures	Impact Fees Encumbered	Status/Remarks
Longwood Park	2014	Future	\$305,000	100%	GF, SPLOST, Grants	\$1,748	\$0	Restrooms for tennis courts and playground added as need (FY2021)
Midtown Greenway/Parks	2006	2021	\$3,202,007	69%	GF, SPLOST, Grants	\$0	\$0	In Progress - GDOT TE project to develop Phase II (trail construction from MLK, Jr. Blvd to Industrial Blvd & streetscaping to connect Phase I with pedestrian bridge). Approval of ROW plans & Detailed Cost Estimate completed for all nine (9) parcels. GDOT gave "Notice to Proceed" with ROW acquisition which is in progress. Also fundraising for playground, studying feasibility of skate park along with greenway expansion to the south.
Recreation Center	2020	Future	\$5,258,000	100%	GF, SPLOST, Grants	\$0	\$0	Development identified as part of new regional park to accommodate growth.
Riverside Park	2018	2018	\$129,150	100%	GF, SPLOST, Grants	\$0	\$0	In Progress - Playground improvements planned for 2018.
Rock Creek Greenway	2013	Future	\$7,630,000	26%	GF, SPLOST, Grants	\$0	\$0	Postponed - Added new property; renovation plans for Phase I.
Roper Park	2019	Future	\$145,927	100%	GF, SPLOST, Grants	\$4,333	\$0	Delayed/Postponed; additional field renovations, etc. as identified
Skate Park	2019	2020	\$1,250,000	100%	GF	\$0	\$0	New Skate Park to be added near Midtown Greenway. Planning in 2019.
Youth Athletic Complex/Park	2015	2021	\$7,200,000	7%	GF, SPLOST, Grants	\$0	\$450,000	In Progress - Allocated \$450,000 in IF in FY17 Budget for architectural / engineering / design. Initial studies & environmental assessments completed on proposed location.
Park Signage	2019	2022	\$750,000	100%	GF	\$0	\$0	Adding new identification and Wayfare Signage throughout the park system.
Total of Costs, Expenditures & Impact Fees Encumbered			\$40,106,492			\$79,758	\$450,000	

GF = General Fund SPLOST = Special Purpose Local Option Sales Tax Grants = TEA, CDBG, LWCF, etc. IF = Impact Fees

(*) Indicates that the CIE five-year period is based on Gainesville's fiscal year (July 1, 2017 through June 30, 2022).

City of Gainesville
Short Term Work Program 2014-2018

Project	Schedule					Responsible Party	Estimated Cost	Funding Source
	2018	2019	2020	2021	2022			
ADMINISTRATIVE SERVICES (Finance, Information Technology, Municipal Court)								
PROJECTS								
New Software Applications and Enhanced Systems - Investigate options and implement new software applications or improvements to existing software or systems for the following: Financial Software, Tax Billing/Collection, License Tracking, Payroll, Human Resources, Risk Management, City Intranet, and Municipal Court Solution		X		X		Administrative Services, HR	750,000	GF, IT Fund
OPEB Review - Establish long-term plan for funding an OPEB trust and include cost in annual budget	X	X	X	X		CFO	TBD	All Funds
Improved Data/Records Management System - Investigate options and implement solution(s) for a records management system to include document imaging, electronic storage of records and automatic integration of applications that share data		X		X		IT for Citywide Departments	300,000	All Funds
Improve Network Security - Implement and improve solutions to improve the City's network security to include the following: use of network monitoring software; accessibility controls; business continuity and recovery plans; prevention of unauthorized equipment on the network; outbound email filters and other data loss prevention measures	X	X	X	X	X	IT	250,000	All Funds
Modern-Day Technological Solutions - Ensuring that technological provisions of the City are up-to-date is necessary to provide quality services to our citizens. Improvements and upgrades to hardware and other equipment will be necessary	X	X	X	X	X	IT	710,000	All Funds
CITY MANAGER'S OFFICE								
PROJECTS								
SDS Update - Update the Service Delivery Strategy in accordance with HB 489, in coordination with Hall County and other municipalities	X					CMO, Consultant	40,000	GF
JAB Renovation - Renovate the Joint Administration Building to place related functions in a central location and thereby streamline City operations	X	X				CMO	5,000,000	GF
Recodification - A comprehensive editorial analysis of existing codified ordinances that will generate an updated Code Book that eliminates conflicts and inconsistencies		X	X			CMO with assistance from all departments	50,000	GF
Economic Development - Develop key property in Downtown and Midtown through coordination with interested third-parties.	X	X	X	X	X	CMO with assistance from all departments	Varies	TAD, Private Funding, EDF
Main Street Jail / City Midtown Block - Demolish the Main Street Jail and seek redevelopment opportunities.	X	X				CMO with assistance from all departments	500,000	GF
COMMUNICATIONS & TOURISM								
PROJECTS								
City Signage - Upgrade existing signage and install Primary, Secondary, Directional signage to better promote City attractions and facilities	X	X				Communications & Tourism	850,000	HM
Promote Conventions and Tourism in Gainesville - Continue to promote convention and tourism business in Gainesville through marketing, advertising, and contacts	X	X	X	X	X	Communications & Tourism	125,000	HM
Main Street Program - Maintain Main Street designation	X	X	X	X	X	Communications & Tourism	16,500	HM/Staff Time
Citizen Education - Educate the public with bi-annual Citizen's Academy, website updates, social media	X		X		X	Communications & Tourism	68,000	HM

City of Gainesville
Short Term Work Program 2014-2018

Project	Schedule					Responsible Party	Estimated Cost	Funding Source
	2018	2019	2020	2021	2022			
TV18 Volunteer Opportunities - Offer job shadowing, training and internship opportunities to students and adults who would like to volunteer with TV18 productions	X	X	X	X	X	TV18	Staff Time	GF
Expand TV18 Viewer Base - Expand TV18 viewer base by using internet and server engines to carry locally produced video programs	X	X	X	X	X	TV18	Staff Time	GF
Increase TV18 Exposure - Produce mini-versions of TV18 shows and link them via the Internet with various city/county department links	X	X	X	X	X	TV18	Staff Time	GF
COMMUNITY DEVELOPMENT (Code Enforcement, Inspections, Planning, Special Projects & Neighborhood Development)								
PROJECTS								
Fair Street Neighborhood - McDonald Street buffer project	X					Special Projects & Private Contractor	50,000	CDBG
Downtown/Midtown Streetscapes - Streetscape planning, design & construction for: (1) "Moat" around CBD per Downtown Master Plan, (2) Washington & Bradford streetscapes in Downtown, and (3) Midtown streetscapes along Main & Bradford Streets	X	X	X	X	X	Planning, Special Projects, PWD & DWR	1,000,000	GF, TE Funds, CDBG, Grants & Private Funds
Midtown Greenway Phase II - Complete Midtown Greenway from MLK to Industrial, including the WYE Trail Head/ Parker & Main Street Improvements	X	X	X			Special Projects, DWR, PWD, Parks/Recreation, Private Contractor	1,100,000	GF, TE Fund, IF
Midtown Greenway Phase III - Continue construction of Midtown Greenway from Industrial Blvd. to Queen City Parkway including the Palmour Drive Connector / Airport Trail	X	X	X	X		Special Projects, PWD, Parks/Recreation	360,000	GF, Grant, IF
Midtown Greenway Phase IV - Study feasibility and construction of Midtown Greenway east extension and the Norfolk Southern Depot Park	X	X	X	X	X	Special Projects, PWD, Parks/Recreation, GHMPO	1,000,000	GF, Grant, IF, TAD
Unified Land Development Code Update - Update the ULDC based on recommendations from the Comprehensive Planning process	X	X				Planning & Consultant	30,000	GF
Local Historic Designation & National Register Updates - Implement recommendations in the Historic Resources Structural Survey Report for local designation and National Register Updates		X	X			Special Projects, Consultant	20,000	GF & Grants
Infill Housing Strategy - Establish Land Bank Authority; economic incentives to assist in removal of slum/blight & dilapidated buildings; in-town/downtown density bonuses	X	X				Planning, Special Projects/Neighborhood Development	Staff Time	GF, Grant
Community Improvement District (CID) - Assist property owners along Browns Bridge Road establish the City's first CID to help redevelop this key gateway		X	X	X		Planning, Special Projects	Staff Time	GF
Impact Fee/CIE Update - City needs to update Impact Fee Plan that was done originally in 2006, due to the City's growth since that time	X					Planning, Special Projects, Consultant	40,000	GF & IF
COMMUNITY SERVICE CENTER (Community Outreach, Hall Area Transit, Home Based Family Support, Meals on Wheels, Senior Center)								
PROJECTS								
Senior Center Building - Expand the Senior Center, to include completing the design and planning for expansion	X					Senior Center	1,244,400	Grants, IG, Private Funds, SPLOST
Hall Area Transit Service Enhancements - Extend or reroute selected existing routes and create some new routes to connect central core with intown neighborhoods		X				HAT	700,000 Total 175,000 COG	Grants, IG

City of Gainesville
Short Term Work Program 2014-2018

Project	Schedule					Responsible Party	Estimated Cost	Funding Source
	2018	2019	2020	2021	2022			
Hall Area Transit Shelter Art Project - Recruit local artists to participate in design competition for HAT Bus Shelters and Benches	X					HAT	TBD	Grants, IG, Private Funds
CSC Building -Make improvements to CSC Administrative Bldg on Prior Street to address energy efficiency issues, traffic congestion, ADA accessibility and linkage to Senior Life Center		X	X			CSC	200,000	General Funds & Fund Balance
Funding Sources - Diversify the funding stream for the CSC, to include identifying and implement new fundraising efforts	X	X	X	X	X	CSC	Staff Time	Grants, Private Funds
HAT Dial-A-Ride Buses - Purchase new Dial-A-Ride Buses in accordance with FTA regulations		X				HAT	350,250 Total (17,512 City)	Grants, IG
HAT - Red Rabbit Buses - Purchase new Red Rabbit Buses in accordance with FTA regulations		x				HAT	1,800,000 Total (90,000 City)	Grants, IG
FIRE								
PROJECTS								
Traffic Preemption System - Install a traffic preemption system for all traffic light intersections within the City allowing for a safer and more efficient response	X					Fire	Staff Time	GF
Fire Station # 2 Replacement - Replace the existing Fire Station #2, to include demolition of existing station and construction of a four (4) bay station to house a total of 18 personnel. Apparatus would include one (1) engine company, one (1) rescue company, one (1) emergency medical response company, and one (1) HazMat response company	X	X	X			Fire, Traffic Engineering	4,000,000	SPLOST VII
Construct New Fire Station # 5 - Construct a three (3) bay station to house a total of 15 personnel. Apparatus would include one (1) engine company and one (1) ladder company. To be located in the northwest area of the City.		X	X	X		Fire	3,800,000	GF, IG, SPLOST, IF & Grants
Construct New Fire Station # 6 - Construct a three (3) bay station to house a total of 12 personnel. Apparatus would include one (1) engine company and one (1) rescue company. To be located in the southeast area of the City.			X	X	X	Fire	3,800,000	GF, SPLOST, IF
Fire Station # 7 Land Identification - Identify land for Fire Station # 7 in the southwest area of the City			X	X	X	Fire	5,500,000	GF, SPLOST, IF
Engine 23 Replacement - Replacement of fire engine 23	X					Fire	550,000	GF, LP
Ladder Truck 24 Replacement - Replacement of Aerial Apparatus Ladder 24	X	X				Fire	1,500,000	SPLOST VII
Tower 21 Replacement - Replacement of Aerial Apparatus Tower 21		X				Fire	1,500,000	GF, LP
Fire Boat& Equipment - addition to the fleet (water rescue and equipment)	X	X	X			Fire	300,000	GF, IF & Grants
GOLF COURSE								
PROJECTS								
Golf Training & Introduction Program - Institute a program to provide an Introduction to Golf for schools and interested citizens, including golf lessons	X	X	X	X	X	Golf Course	50,000	GF
Club House - Develop plans for a new or renovated Club House, to include area for cart storage	X					Golf Course	TBD	GF, Tournament Proceeds
Range Renovations - Design and construct renovations to the driving range	X	X				Golf Course	500,000	GF, Fee Revenues
Maintenance Building - Develop plans for a new or renovated maintenance building.			X			Golf Course	TBD	GF, Tournament Proceeds
Bent Grass Conversion - Convert course greens from Bent Grass to Champion Grass			X	X		Golf Course	300,000	GF, Private Donations
Golf Course Drainage Improvement - Construct a ditch to the right of #4 cart path to divert water from the fairway to the drainage pipe and redirect water from the fairway.				X		Golf Course	60,000	GF, Friends of Chattahoochee

City of Gainesville
Short Term Work Program 2014-2018

Project	Schedule					Responsible Party	Estimated Cost	Funding Source
	2018	2019	2020	2021	2022			
HUMAN RESOURCES								
PROJECTS								
Perform a multi-year HR Audit - Review all processes and policies to ensure compliance with legal requirements, and evaluate the adequacy and effectiveness of each. Identify areas that can be streamlined or carried out more efficiently through the use of technology.	X	X	X	X	X	HR	Staff/Legal Time \$5,000	GF
PARKS AND RECREATION								
PROJECTS								
Park Amenity Replacements - Replace and upgrade program for all system park amenities such as benches, picnic tables, trash receptacles, pavilions, fishing piers, signage, etc.	X	X	X	X	X	Parks & Recreation	100,000	FB, GF, IF, SPLOST, Bonds, Grants
Park Restroom Renovations - Renovate & upgrade all park restroom facilities - Candler Fields & Longwood Park Tennis Courts (new)	X	X				Parks & Recreation	225,000	FB, GF, IF, SPLOST, Bonds, Grants
Frances Meadows Splash Zone Renovations - Replace Pebbleflex in Splash Zone, as well as, some of the play fixtures and customer service amenities (chairs/tables/etc.)	X	X				Parks & Recreation	145,000	FB, GF, IF, SPLOST, Bonds, Grants
Rental Facilities Equipment Replacement - Chair and Table Replacements at all rental facilities		X	X			Parks & Recreation	75,000	FB, GF, IF, SPLOST, Bonds, Grants
Playground Replacement - Phase II replacement of 20+ year old playground equipment in parks - Next Phase: Riverside, City Park , Lanier Point, and Longwood (Upper)	X	X	X			Parks & Recreation	145,000 each	FB, GF, IF, SPLOST, Bonds, Grants
Youth Athletic Complex - More field space is needed due to growth in youth athletics	X	X	X	X		Parks & Recreation	6,750,000	FB, GF, IF, SPLOST, Bonds, Grants
Park Trail Maintenance - Repair and or replace uneven and broken concrete walkways, wooden bridges and boardwalks in the parks	X	X	X	X	X	Parks & Recreation	150,000	FB, GF, IF, SPLOST, Bonds, Grants
Civic Center Boiler & Chiller Replacement - Systems maintenance issue	X					Parks & Recreation	125,000	FB
New Strategic Parks and Recreation Operations Plan - A 5-year update is needed.	X	X				Parks & Recreation	Staff Time / 25,000	FB, GF, IF, SPLOST, Bonds, Grants
New Parks Master Plan - A 10-year update of the Parks Master Plan is needed.	X	X				Parks & Recreation	150,000	FB, GF, IF, SPLOST, Bonds, Grants
Dog Park - Addition of a off lease play area for dogs in the parks.		X				Parks & Recreation	50,000	FB, GF, IF, SPLOST, Bonds, Grants
Park Community Gardens - Study and construct at least one area for community gardens within park system			X			Parks & Recreation	10,000	FB, GF, IF, SPLOST, Bonds, Grants
Disc Golf Course - Study and construct a Disc Golf Course at Lanier Point Park			X			Parks & Recreation	25,000	FB, GF, IF, SPLOST, Bonds, Grants
Park Parking Lots - Repave or resurface park parking lots: Lanier Point; Clarks Bridge; Wilshire Trails; The Rock; Longwood; Holly; Myrtle; Kenwood; City Park; and Candler		X	X	X		Parks & Recreation	150,000	FB, GF, IF, SPLOST, Bonds, Grants
Frances Meadows Trails - Construct trail system as designed around the Frances Meadows and Gainesville Middle School complexes			X	X	X	Parks & Recreation	1,000,000	FB, GF, IF, SPLOST, Bonds, Grants
Holly Park - Study proposed improvements to Holly Park for implementation					X	Parks & Recreation	160,000	FB, GF, IF, SPLOST, Bonds, Grants

City of Gainesville
Short Term Work Program 2014-2018

Project	Schedule					Responsible Party	Estimated Cost	Funding Source
	2018	2019	2020	2021	2022			
Skate Park - Study and construct a public skate park					X	Parks & Recreation	1,000,000	FB, GF, IF, SPLOST, Bonds, Grants
Greenprint - Study and develop a community-wide greenspace plan that provides for pedestrian connectivity.				X		Parks & Recreation	100,000	FB, GF, IF, SPLOST, Bonds, Grants
Civic Center Parking Lot - Repair/Reseal the existing parking lots at the Civic Center	X					Parks & Recreation	25,000	FB, GF, IF, SPLOST, Bonds, Grants
Re-caulking of Competition Pool at Frances Meadows - Maintenance issue	X					Parks & Recreation	12,000	GF
Civic Center Re-roofing - Maintenance issue	X					Parks & Recreation	75,000	GF, FB
Civic Center Exterior Improvements - Painting & Front Porch Flooring		X				Parks & Recreation	75,000	GF, FB
Civic Center AV Upgrades - Customer service issue			X			Parks & Recreation	50,000	GF, FB
VSI Upgrades - Recreation management software upgrades		X				Parks & Recreation	10,000	-----
Redevelopment of Green Street Pool Site - redevelop as passive recreation area					X	Parks & Recreation	TBD	TBD
Renovate "Pump House" (abandoned) at Linwood Nature Preserve - Education Center	X					Parks & Recreation; Redbud; Extension Service	100,000	FB, GF, IF, SPLOST, Bonds, Grants
Desota Park Court Renovations - Replace tennis & basketball courts		X				Park & Recreation	225,000	GF, FB
Lanier Point Athletic Complex Improvements - Dugout, Landscaping, Building (windows, swings, etc.) & Pavilion, Playground, Batting Cages & Safety Netting, etc.		X	X			Park & Recreation	325,000	GF, FB
City Park Baseball Concession & Restroom Building Replacement			X			Park & Recreation	150,000	GF, FB
Frances Meadows Outdoor Pool Addition - for General & Lap Swimming			X		X	Park & Recreation	550,000	IF, FB
Park Signage - Match new City standard	X	X	X			Park & Recreation	230,000	GF, IF, FB
Midtown Greenway Extension & Improvements		X	X	X	X	Park & Recreation	500,000	IF, FB
Recreation Center Planning - in new regional park at Allen Creek				X	X	Park & Recreation	258,000	IF, FB
POLICE								
PROJECTS								
Police Training Facility, Phase II - Construct Phase II of the police training facility which includes an impound lot to replace the lot currently housed at the City Shop, a shoot house, a training building to conduct classroom instruction and an indoor driving simulator	X	X	X	X	x	Police	3,326,000	GF, IF, SPLOST, Grants
Digital Alley Mobile Video (MVR) Camera System - Replace ten (10) antiquated VHS and DVD MVR systems with the new wireless download system to increase the number of systems currently deployed in the field, thereby increasing efficiency in storage, retrieval and download of data and decrease operational costs relating to MVR's	X	X	X			Police	56,000	GF, Grants

City of Gainesville
Short Term Work Program 2014-2018

Project	Schedule					Responsible Party	Estimated Cost	Funding Source
	2018	2019	2020	2021	2022			
License Plate Recognition System (LPR) - Install LPR's in all police vehicles assigned to the Police Traffic Services Unit and ACE Team to allow the officers the ability to automatically identify and address those drivers with suspended registrations and tags and insurance violations	X	X	X	X	X	Police	175,000	GF, ITF, Grants
Firearms Simulator - Purchase a interactive firearms and less lethal training simulator for use in a classroom to enhance the officer in his/her ability with Officer presence, verbal skills, less lethal force options, and deadly force situations. This will also be used to educate the public regarding situations officers face while on patrol.	X	X	X			Police	90,000	GF, ITF, Grants
Portable Radios - Replace officers' portable radios over a 5-year period. The current portable radios end of life is 12/31/19 as outlined by the manufacturer Motorola. At that time, this model and its replacement parts will no longer be built.		X	X	X	X	Police	467,610	GF, ITF
PUBLIC WORKS								
PROJECTS								
Lee Gilmer Airport Improvements - Undertake projects as recommended in the airport capital improvement plan	X	X	X			Airport	TBD	GF, Airport, GDOT, FAA, Grants
Road Improvement Programs - Conduct programs in accordance with the road maintenance plan to improve the 1402.7 miles of City streets that are rated on an annual basis. Programs include resurfacing, patching, full depth reclamation, rubblization and in-house paving program	X	X	X	X	X	PW Engineering, Streets, GDOT	13,625,000	GF, FB, IG, CIP, LMIG, GDOT
Sidewalk Improvements - Install sidewalks in accordance with the City's sidewalk improvement plan	X	X	X	X	X	PW Engineering	1,000,000	GF, Grants
Thermoplastic Restriping - Perform thermoplastic restriping on certain classified City streets to meet Federal compliance mandates	X	X	X	X	X	Traffic Engineering	50,000	GF, LMIG
Citywide Traffic Calming - Continue traffic calming measures including speed tables, pedestrian crossings, signage, equipment, and related expenses	X	X	X	X	X	Traffic Engineering	220,000	GF
Interchange Beautification - New landscaping at Exit 20 (I-985 & Queen City Parkway)	X	X	X	X		PW Engineering	600,000	GF, Chamber of Commerce, Private Donations
Transportation Improvement Program - Conduct programs in accordance with the transportation master plan to improve the infrastructure, intersections and traffic conditions within the City.	X	X	X	X	X	Traffic Engineering	15,000,000	GF, FB, IG, CIP, GDOT, Grants
Prior Street-Jesse Jewell Intersection Improvement - Add a southbound left turn lane on Prior at Jesse Jewell	X	X				PW Engineering	75,000	GF, GDOT
Park Hill Drive and South Enota Drive Intersection Improvements - Improve the capacity of the intersection by development of a design for potential improvements, upgrading traffic signals, adding necessary turn lanes according to the design, purchasing right of way, and installing pedestrian signals to meet State ADA mandates		X	X			PW Engineering	350,000	GF, GDOT

City of Gainesville
Short Term Work Program 2014-2018

Project	Schedule					Responsible Party	Estimated Cost	Funding Source
	2018	2019	2020	2021	2022			
Bradford and Washington Streetscape - Make improvements to Bradford St from Washington St to Academy St and Washington St from EE Butler Pkwy to Bradford St	X	X				PW Engineering	150,000	GF
Thermoplastic Crosswalk Improvements - Install decorative thermoplastic crosswalks at 5 intersections. EE Butler Pkwy/Spring St, EE Butler Pkwy/Washington St, Jesse Jewell Pkwy/Bradford St, Jesse Jewell Pkwy/Main St and Jesse Jewell Pkwy/West Academy St	X	X				PW Engineering	350,000	GF
EE Butler Pkwy at MLK Jr Blvd; Athens Street at MLK Jr Blvd Intersection improvement		X				PW Engineering	1,250,000	GF, FB, IG, CIP, GDOT, Grants
Downey Blvd.-Vine St - Turn lane addition for intersection improvement	X					PW Engineering	100,000	GF, GDOT
Operations Manual - Develop operations manual for all Public Works divisions, including annual updates.	X	X	X	X	X	PW Engineering	Staff Time	GF
Intelligent Transportation System Evaluation & Implementation to provide interconnectivity to GDOT - Connect various Intelligent Transportation Systems (ITS) that are located throughout the City into a central location that will enable a constant link of communication to our major corridor's traffic signals and eventually permit internet users the ability to access traffic cameras through the GDOT website	X					Traffic Engineering	175,000	GF
Intelligent Transportation System Intersection Improvements - Install Intelligent Transportation System at all major intersections within the City	X	X	X			Traffic Engineering	100,000	GF
Cleveland Hwy at Clarks Bridge Signal Improvements - Upgrade traffic signals and install pedestrian signals at the intersection of Cleveland Highway and Clarks Bridge Road	X					Traffic Engineering	700,000	GF, GDOT
Jesse Jewell Parkway at Auburn Avenue Intersection Improvement - add an eastbound Jesse Jewell right-turn lane.	X					Traffic Engineering	140,000	GF
Browns Bridge Road at West End Avenue Intersection Improvement - add a westbound Browns Bridge right-turn lane.	X	X				Traffic Engineering	450,000	GF
Jesse Jewell Pkwy at EE Butler Pkwy Intersection Improvement - extend the eastbound Jesse Jewell right-turn lane from the pedestrian bridge to EE Butler Parkway.	X	X				Traffic Engineering	280,000	GF
Bridge Maintenance Program - Perform maintenance on the City's bridge infrastructures	X	X	X			PW Engineering	75,000	GF
Asphalt Preservation Program - Utilize crack seal and other pavement preservation methods	X	X	X			PW Engineering	25,000	GF
Roadway Beautification Program - Improve the condition and appearance of the Rights-of-ways and medians throughout the City	X	X	X	X		Landscape Management	200,000	GF
Cemetery Free Grounds Memorial - Create a memorial for the approximately 1200 unmarked graves located within Alta Vista Cemetery	X					Cemetery	50,000	GF, CTF

City of Gainesville
Short Term Work Program 2014-2018

Project	Schedule					Responsible Party	Estimated Cost	Funding Source
	2018	2019	2020	2021	2022			
Construct new Public Works Complex - Construct new complex for Public Works divisions of Vehicle Services, Traffic, Streets and Solid Waste		X	X			PW Engineering	8,000,000	GF, SPLOST
Cemetery Expansion - Open additional section of Alta Vista Cemetery					X	Cemetery	TBD	CTF
WATER RESOURCES								
PROJECTS								
Meter Maintenance Program - Continue program to replace aging water meters with new radio read meters and increase FlexNet coverage area.	X	X	X	X	X	Meter Services	600,000	Capital Project Fund
Tank Maintenance Program - Annual maintenance of tanks within the water system, including inspection and painting	X	X	X	X	X	Engineering & Construction Services	1,960,000	Capital Project Fund
Lift Station Improvement Program - Continue annual improvements on lift stations, as needed, to ensure capacity	X	X	X	X	X	Engineering & Construction Services	750,000	Capital Project Fund
Cargill Sanitary Sewer Outfall Improvements - Replace/ Rehabilitate the sanitary sewer outfall from Cargill to eliminate surcharging manholes and Inflow & Infiltration; to be in conjunction with the Upper Flat Creek Watershed Improvements	X	X				Engineering & Construction Services	4,253,000	Capital Project Fund
Flat Creek Ecosystem Improvements - Improvements to the Flat Creek Ecosystem, from Dorsey Street to near the Flat Creek WRF (City's portion needed to obtain a \$2M Federal Grant)	X					Engineering & Construction Services	671,000	Capital Project Fund
Riverside WTP Improvements - Improvements at Riverside Water Treatment Plant: hypochlorite generation (to replace chlorine), liquid lime system (to replace hydrated lime), and replacement of E&J Solids Press	X	X				Engineering & Construction Services	9,000,000	Capital Project Fund
Water Treatment Plant Maintenance Program - Continue major maintenance projects at water treatment plants	X	X	X	X	X	Engineering & Construction Services	6,186,000	Capital Project Fund
Water Main Extension/Maintenance/Improvement Program - Continue extensions, maintenance and improvements of water mains as needed (including Athens Street Transmission)	X	X	X	X	X	Engineering & Construction Services	14,300,000	Capital Project Fund
Water & Sewer Utility Relocations - Relocate water & sewer mains as required by GDOT for transportation improvements	X	X	X	X	X	Engineering & Construction Services	15,900,000	Capital Project Fund & Bonds
Sanitary Sewer Replacement and Rehabilitation Program - Continue replacement and rehabilitation program of the sanitary sewer system	X	X	X	X	X	Engineering & Construction Services	4,420,000	Capital Project Fund
Water Reclamation Facilities Improvements - Improvements at Linwood (replacing membrane system) and at Flat Creek, plus misc. maintenance projects; Linwood discharge pipe, plus replacement of bar screen at Flat Creek.	X	X	X	X	X	Engineering & Construction Services	12,849,000	Capital Project Fund
Sewer System Extension Program - Continue extensions of sanitary sewer as needed	X	X	X	X	X	Engineering & Construction Services	1,250,000	Capital Project Fund
High Street Storage Tank - Make improvements to the High Street ground storage tank valve & electrical system	X					Engineering & Construction Services	400,000	Capital Project Fund

City of Gainesville
Short Term Work Program 2014-2018

Project	Schedule					Responsible Party	Estimated Cost	Funding Source
	2018	2019	2020	2021	2022			
Manhole Lining Rehabilitation/Improvements - Install manhole lining & other improvements to reduce inflow & infiltration	X	X	X	X	X	Engineering & Construction Services	375,000	Capital Project Fund
Stormwater Planning - Conduct stormwater planning throughout the City to include identifying future capital projects, needed maintenance, and evaluation of funding sources. Planning should specifically include a stormwater management plan for Midtown.	X	X	X	X	X	Stormwater	900,000	SPLOST
Storm Drainage Improvement Program - Install, repair, and/or reconstruct stormwater drainage facilities at various locations throughout the City as identified by staff and the Stormwater Capital Improvements Plan	X	X	X	X	X	Stormwater	100,000	SPLOST
Water System Master Plan - Long range plan for improvements needed in the water distribution system	X					Engineering & Construction Services	350,000	Capital Project Fund
Wastewater System Master Plan - Long range plan for improvements needed in the wastewater collection system	X	X				Engineering & Construction Services	250,000	Capital Project Fund

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 4/20/2018
Presenter: Abb Hayes
Item of Business: Resolution: Sale of 0.167 acres to Heitzso
Meeting Date: 4/26/2018

Purpose of Request:

The purpose of this request is to authorize the sale property.

History/Background:

Facts & Issues for Consideration:

Abutting property owner, Heitzso, is interested in purchasing 0.167 acres of property for \$4,000. The proposed resolution authorizes execution of the documents to complete the transaction.

Department Recommendation:

Adopt the resolution as presented.

Department Director:

Bryan Lackey

If funding is involved, are funds approved within the current budget?

N/A

Amount Requested:

Source of Funds:

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
☐ Sale of 0.167 Acres to Heitzso	Resolution
☐ Exhibit A	Attachments/Exhibits
☐ Quit Claim Deed	Backup Material
☐ City Manger Determinations	Backup Material
☐ City Manager Determinations Exhibit A	Backup Material
☐ Heitzso Letter	Backup Material

RESOLUTION BR-2018-

SALE OF 0.167 ACRES TO HEITZSO

WHEREAS, the City of Gainesville owns a 0.167 acre tract of real property shown on the attached Exhibit "A" (hereinafter referred to as "the Property"); and

WHEREAS, the Gainesville City Manager has made determinations pursuant to Sec. 2-3-2(b) of the Gainesville Code of Ordinances and a recommendation of sale pursuant to Sec. 2-3-2(d) of the Gainesville Code of Ordinances; and

WHEREAS, the City of Gainesville agrees with the recommendation made by the City Manager.

NOW, THEREFORE, BE IT RESOLVED THAT the governing body for the City of Gainesville hereby approves of the sale of the property to the abutting property owner, Heitzso, for the sum of \$4,000.00.

BE IT FURTHER RESOLVED THAT the governing body for the City of Gainesville hereby authorizes the Mayor, the City Manager and City Attorney to execute all such documents and agreements that may be necessary to complete the closing of the sale of the property.

Adopted this _____ day of _____, 2018.

C. Danny Dunagan, Jr., Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk

L E G A L D E S C R I P T I O N

Parcel A

All that tract or parcel of land lying and being in the City of Gainesville, Hall County, Georgia as shown on a survey and plat prepared by Farley-Collins Associates for Nancy Harden-Heitzso dated December 20, 2001 and having a last revised date of September 17, 2002 and being more particularly described as follows:

Commencing at the Centerline Intersection Circle Drive and Grestview Terrace THENCE North 18 degrees 23 minutes 05 seconds East for a distance of 447.38 feet to a point located on the southerly right-of-way of Circle Drive having a 40' right-of-way, said point being the TRUE POINT OF BEGINNING,

Thence running across said Circle Drive North 24 degrees 00 minutes 59 seconds West for a distance of 40.24 feet to an iron pin set on the northerly right-of-way of said Circle Drive;

Thence continuing along said right-of-way of Circle Drive as follows;

Thence along a curve to the right having a radius of 182.00 feet and an arc length of 56.22 feet, being subtended by a chord of North 80 degrees 19 minutes 56 seconds East for a distance of 56.00 feet to a point;

Thence along a curve to the right having a radius of 40.00 feet and an arc length of 44.85 feet, being subtended by a chord of North 32 degrees 35 minutes 57 seconds East for a distance of 42.54 feet to a point;

Thence along a curve to the right having a radius of 40.00 feet and an arc length of 125.66 feet, being subtended by a chord of South 25 degrees 16 minutes 25 seconds East for a distance of 80.00 feet to a point;

Thence along a curve to the right having a radius of 40.00 feet and an arc length of 17.98 feet, being subtended by a chord of South 77 degrees 36 minutes 54 seconds West for a distance of 17.83 feet to a point;

Thence North 89 degrees 31 minutes 07 seconds West for a distance of 39.09 feet to a point;

Thence along a curve to the left having a radius of 142.00 feet and an arc length of 40.01 feet, being subtended by a chord of South 81 degrees 06 minutes 37 seconds West for a distance of 39.88 feet to a point and said point being the POINT OF BEGINNING.

Together with and subject to covenants, easements, and restrictions of record.

Said property contains 0.167 acres more or less.

EXHIBIT A

AFTER RECORDING RETURN TO:
Abbott S. Hayes, Jr.
Hulsey, Oliver & Mahar, LLP
PO Box 1457
Gainesville, GA 30503

QUITCLAIM DEED

STATE OF GEORGIA
COUNTY OF HALL

This indenture, made this 1st day of May, 2018 by and between **City of Gainesville, a Georgia Municipality** (hereinafter called "Grantor") and **Heitzso** (hereinafter called "Grantee").

WITNESSETH:

That Grantor, for and in consideration of TEN (\$10.00) DOLLARS AND OTHER GOOD AND VALUABLE CONSIDERATIONS, in had paid at and before the sealing and delivery of these presents, the receipt and sufficiency of which is hereby acknowledged, has bargained, sold and by these presents does remise, convey and forever QUIT-CLAIM to the Grantee, its successors and assigns, all of the interest, right and title of Grantor to that certain tract or parcel of land lying and being in the City of Gainesville, Hall County, Georgia and more particularly described as follows:

All that tract or parcel of land lying and being in the City of Gainesville, Hall County, Georgia as shown on a survey and plat prepared by Farley-Collins Associates for Nancy Harden-Heitzso dated December 20, 2001 and having a last revised date of September 17, 2002 and being more particularly described as follows:

Commencing at the Centerline Intersection Circle Drive and Crestview Terrance THENCE North 18 degrees 23 minute 05 seconds East for a distance of 447.38 feet to a point located on the southerly right-of-way of Circle Drive having a 40' right-of-way, said point being the TRUE POINT OF BEGINNING.

Thence running across said Circle Drive North 24 degrees 00 minutes 59 seconds West for a distance of 40.24 feet to an iron pin set on the northerly right-of-way of said Circle Drive, Thence continuing along said right-of way of Circle Drive as follows:

Thence along a curve to the right having a radius of 182.00 feet and an arc length of 56.22 feet, being subtended by a chord of North 80 degrees 19 minutes 56 seconds East for a distance of 56.00 feet to a point;

Thence along a curve to the right having a radius of 40.00 feet and an arc length of 44.85 feet, being subtended by a chord of North 32 degrees 35 minutes 57 seconds East for a distance of 42.54 feet to a point;

Thence along a curve to the right having a radius of 40.00 feet and an arc length of 125.66 feet, being subtended by a chord of South 25 degrees 16 minutes 25 seconds East for a distance of 80.00 feet to a point;

Thence along a curve to the right having a radius of 40.00 feet and an arc length of 17.98 feet, being subtended by a chord of South 77 degrees 36 minutes 54 seconds West for a distance of 17.83 feet to a point;

Thence North 89 degrees 31 minutes 07 seconds West for a distance of 39.09 feet to a point;

Thence along a curve to the left having a radius of 142.00 feet and an arc length of 40.01 feet, being subtended by a chord of South 81 degrees 06 minutes 37 seconds West for a distance of 39.88 feet to a point and said point being the POINT OF BEGINNING.

Together with and subject to covenants, easements, and restrictions of record.

Said property contains 0.167 acres more or less.

TO HAVE AND TO HOLD the said described premises to the said Grantee, so that neither the said Grantor nor its successors, nor any other person or persons claiming under Grantor shall at any time, by any means or ways, have, claim or demand any right or title to the aforesaid described premises or appurtenances, or any rights thereof.

Wherever there is a reference herein to the Grantor or the Grantee, the singular includes the plural and the masculine includes the feminine and the neuter and said terms include and bind the heirs, executors, administrators, successors and assigns of the parties hereto.

IN WITNESS WHEREOF, the Grantor has caused this deed to be executed under seal, the day and year above written.

Signed, sealed and delivered in
the presence of:

CITY OF GAINESVILLE, a Georgia
Municipality

Unofficial Witness

By: _____(SEAL)
C. Danny Dunagan, Jr., Mayor

Notary Public
My Commission Expires:
(NOTARY SEAL)

ATTEST

Denise O. Jordan, City Clerk

ASH/W210023

CITY MANAGER DETERMINATIONS

Bryan Lackey, City Manager of the City of Gainesville, Georgia, hereby makes the following determinations pursuant to Sec. 2-3-2(b) of the Gainesville Code of Ordinances:

The 0.167 acre tract of real property shown on the attached Exhibit "A" (hereinafter referred to as "the Property") is a narrow strip of land, so shaped and so small as to be incapable of being used independently as zoned and under applicable subdivision and other development ordinances, and is also incapable of being used as a street, whether owned in fee or used by easement. The sale of the Property to abutting property owners will facilitate the enjoyment of the highest and best use of the abutting owners' property. The reasonable fair market value of the Property, based upon an appraisal conducted by a licensed real estate appraiser within the last twelve (12) months, is \$4,000.00.

Based on the aforementioned determinations, the abutting property owners, Cynthia Lynne Boothe and Heitzso, have been notified of the availability of the Property for purchase at the fair market value of \$4,000.00, and an abutting property owner, Heitzso, has expressed his desire to purchase the Property for the sum of \$4,000.00.

I hereby recommend that the governing body of the City of Gainesville authorize the sale of the Property to Heitzso for the sum of \$4,000.00.

This ____ day of _____, 2018.

Bryan Lackey, City Manager

L E G A L D E S C R I P T I O N

Parcel A

All that tract or parcel of land lying and being in the City of Gainesville, Hall County, Georgia as shown on a survey and plat prepared by Farley-Collins Associates for Nancy Harden-Heitzso dated December 20, 2001 and having a last revised date of September 17, 2002 and being more particularly described as follows:

Commencing at the Centerline Intersection Circle Drive and Grestview Terrace THENCE North 18 degrees 23 minutes 05 seconds East for a distance of 447.38 feet to a point located on the southerly right-of-way of Circle Drive having a 40' right-of-way, said point being the TRUE POINT OF BEGINNING,

Thence running across said Circle Drive North 24 degrees 00 minutes 59 seconds West for a distance of 40.24 feet to an iron pin set on the northerly right-of-way of said Circle Drive;

Thence continuing along said right-of-way of Circle Drive as follows;

Thence along a curve to the right having a radius of 182.00 feet and an arc length of 56.22 feet, being subtended by a chord of North 80 degrees 19 minutes 56 seconds East for a distance of 56.00 feet to a point;

Thence along a curve to the right having a radius of 40.00 feet and an arc length of 44.85 feet, being subtended by a chord of North 32 degrees 35 minutes 57 seconds East for a distance of 42.54 feet to a point;

Thence along a curve to the right having a radius of 40.00 feet and an arc length of 125.66 feet, being subtended by a chord of South 25 degrees 16 minutes 25 seconds East for a distance of 80.00 feet to a point;

Thence along a curve to the right having a radius of 40.00 feet and an arc length of 17.98 feet, being subtended by a chord of South 77 degrees 36 minutes 54 seconds West for a distance of 17.83 feet to a point;

Thence North 89 degrees 31 minutes 07 seconds West for a distance of 39.09 feet to a point;

Thence along a curve to the left having a radius of 142.00 feet and an arc length of 40.01 feet, being subtended by a chord of South 81 degrees 06 minutes 37 seconds West for a distance of 39.88 feet to a point and said point being the POINT OF BEGINNING.

Together with and subject to covenants, easements, and restrictions of record.

Said property contains 0.167 acres more or less.

EXHIBIT A

HEITZSO
776 Circle Drive
Gainesville, GA 30501

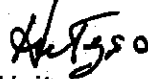
Abb Hayes
Hulsey, Oliver & Mahar, LLP
PO Box 1457
Gainesville, GA 30503

RE: 0.176 Acres/City of Gainesville

Dear Mr. Hayes,

This letter will confirm that I do wish to purchase the 0.176-acre tract of property from the City of Gainesville for \$4,000.00. This letter is in response to yours dated March 28, 2018. Please let me know if you need any additional information.

Sincerely,


Heitzso