

OFFICIALS PRESENT: Danny Dunagan, Ruth Bruner, George Wangemann, Sam Couvillon,
Zack Thompson, Barbara Brooks
STAFF PRESENT: Bryan Lackey, Angela Sheppard, Abb Hayes, Denise Jordan

Mayor Dunagan called the meeting to order at 9:00 AM and served as the presiding officer.

BUDGET PRESENTATIONS:

Community Development Department Goals and Objectives

Community Development Director Rusty Ligon provided an update regarding activities that have occurred and opportunities for the future. He reviewed Fiscal Year 2019 goals and performance measures.

Police Department Goals and Objectives

Deputy Police Chief Jay Parrish presented a recap of the previous year. He briefly discussed opportunities to address retention and recruitment before discussing the goals for Fiscal Year 2019.

Fire Department Goals and Objectives

Fire Chief Jerome Yarbrough reviewed accomplishments and opportunities specifically noting the need to replace a ladder truck and the need to add a station to address low coverage. He discussed the previous year's goals and closed with a discussion about performance measures.

Chattahoochee Golf Course Goals and Objectives

Director of Golf Rodger Hogan reviewed accomplishments before discussing the previous year's goals/objectives. Upon inquiry, there was a brief discussion about the renovation project.

Administrative Services Department Goals and Objectives

Administrative Services Director Janeann Allison presented the goals and opportunities.

Financial Services Department Goals and Objectives

Chief Financial Officer Jeremy Perry presented a preview of the year noting there were opportunities to improve processes. He also reviewed the performance measures.

CITY MANAGER ISSUES:

City Manager Bryan Lackey presented the following:

1. Congratulated Communications and Tourism for a great start to the Citizens Government Academy kick-off.
2. Confirmed receipt of a letter acknowledging the process to relocate the Green Street post office has begun.

Assistant City Manager Angela Sheppard announced an open house style meeting scheduled for March 22 at 5:30 PM at the Public Safety Building to receive comments/suggestions about traffic movement along Dawsonville Highway.

MAYOR/COUNCIL ISSUES:

Council Member Brooks

1. Announced a community meeting was scheduled for March 24 at the Fair Street Neighborhood Center to receive information about affordable housing.
2. Announced the Friends of the Parks Butterfly Release will occur in May.
3. Provided a Planning and Appeals Board meeting ex-officio report.

Council Member Bruner

Provided a Main Street Advisory Committee meeting ex-officio report.

Council Member Wangemann

Provided a Historic Preservation Commission meeting ex-officio report.

Council Member Couvillon

Provided a Parks and Recreation Agency meeting ex-officio report.

Council Member Thompson

1. Provided a Chattahoochee Golf Course Advisory Committee meeting ex-officio report.
2. Commented on the median work that occurred last night on E.E. Butler Parkway.

EXECUTIVE SESSION:

City Manager Lackey requested an Executive Session to discuss legal and real estate matters.

Motion to close the Work Session at 10:28 AM to enter an Executive Session to discuss real estate and litigation matters.

Motion made by Council Member Bruner

Motion seconded by Council Member Wangemann

Votes favoring the motion: Couvillon, Wangemann, Bruner, Thompson, Brooks

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Council Member Couvillon left before the Executive Session ended.

Council Member Thompson did not return to the meeting room after the Executive Session.

Motion to close the Executive Session at 11:18 AM.

Motion made by Council Member Bruner

Motion seconded by Council Member Wangemann

Votes favoring the motion: Dunagan, Wangemann, Bruner, Brooks

Absent: Couvillon, Thompson.

ADJOURNMENT: 11:18 AM

/dj

C. Danny Dunagan, Jr., Mayor

Denise O. Jordan, City Clerk