



AGENDA

Gainesville Work Session
Thursday, May 11, 2017, 9:00 AM
Administration Building, Board Room
300 Henry Ward Way, 3rd Floor
Mayor or Mayor Pro Tem Presides

DEPARTMENT ISSUES

Chattahoochee Golf Course	Resolution: Chattahoochee Golf Course Additional Personnel	Rodger Hogan
Water Resources	Resolution: Cleveland Highway Bridge Replacements Utilities Relocation - Contract Item Agreements with GDOT	Jason Perry
Water Resources	Resolution: FY2016 Water Main Extensions and Improvements - Phase II	Jason Perry
Public Works	Resolution: Land Acquisition and Easement Rights to Construct Turn Lanes on State Route 369	Rhonda Brady

CITY MANAGER ISSUES

Department of Water Resources May 2017 Update	Linda MacGregor
Resolution: Purchase and Development of City of Gainesville Owned Property - Main Street Lots	Bryan Lackey
FY2018 Recommended Budget	Bryan Lackey

MAYOR/COUNCIL ISSUES

Ex-Officio Report(s)

CITY ATTORNEY ISSUES

CITY CLERK ISSUES

EXECUTIVE SESSION

ADJOURNMENT

Final: Monday, May 8, 2017, 3:30 PM

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 4/19/2017
Presenter: Rodger Hogan
Item of Business: Resolution: Chattahoochee Golf Course Additional Personnel
Meeting Date: 5/11/2017

Purpose of Request:

To request approval from the Mayor and Council to hire an additional employee that will serve in the position of Assistant Golf Professional.

History/Background:

The Director of Golf has served as the only employee handling the operations of the golf course for the past 8 years. The golf course is becoming more and more successful which increases the need to an additional staff person to ensure the same level of good management and customer service is given. There is also a need for succession planning.

Facts & Issues for Consideration:

The Part Time staff hours for the Golf Course will be reduced to help offset the costs of the new Full Time position.

Department Recommendation:

Approval of Resolution.

Department Director:

Rodger Hogan

If funding is involved, are funds approved within the current budget?

No

Amount Requested:

\$31,657.00 plus benefits

Source of Funds:

Golf Fund

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
☐ Assistant Golf Professional Resolution	Resolution

RESOLUTION BR-2017 - ____

**CHATTAHOOCHEE GOLF COURSE
ADDITIONAL PERSONNEL**

WHEREAS, the City of Gainesville owns and operates the Chattahoochee Golf Course; and

WHEREAS, it is the mission of the Chattahoochee Golf Course to enhance the quality of life for our citizens by providing affordable golf through first class customer service and quality golf course conditions; and

WHEREAS, as the Golf Course continues to be more and more successful, increased staffing is necessary to ensure the same level of good management and customer service; and

WHEREAS, succession planning is very important to all City departments and is critical to ensure that the Golf Course is prepared with a future plan to support service continuity; and

WHEREAS, it is necessary to add a position of Assistant Golf Professional in an effort to meet goals and enhance customer satisfaction, to achieve the same excellent management that is currently in place and as part of the succession plan in an effort to meet goals and enhance customer satisfaction.

NOW, THEREFORE, BE IT RESOLVED THAT the governing body hereby authorizes the addition of one staff member to the current FY17 budget.

Adopted this ____ day of _____, 2017.

C. Danny Dunagan, Jr., Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 4/26/2017

Presenter: Jason Perry

Item of Business: Resolution: Cleveland Highway Bridge Replacements Utilities
Relocation - Contract Item Agreements with GDOT

Meeting Date: 5/11/2017

Purpose of Request:

To request authorization to execute two Contract Item Agreements (CIA) with the Georgia Department of Transportation (GDOT) for relocation of existing utilities associated with replacement of two bridges on Cleveland Highway.

History/Background:

Gainesville City Council adopted Resolution PR-2016-49 authorizing staff to proceed with engineering and design for the utility relocation associated with GDOT's Cleveland Highway (SR 11) bridge replacements project. Staff forwarded completed construction plans to GDOT to be included in their contract as a Contract Item Agreement. GDOT has now forwarded two CIA's that set forth conditions for the utility relocation work to be performed by their contractor and reimbursement for said work by the City of Gainesville. A total of \$4,125,000.00 will be required to complete the utility relocation work which includes contingency, staff salaries, legal fees and other project expenditures.

Facts & Issues for Consideration:

Relocation of existing utilities associated with this project will allow the City of Gainesville to provide adequate capacity for existing and future developments in the area.

Department Recommendation:

Authorize staff by resolution to proceed with execution of the two CIA's for relocation of existing utilities required by GDOT.

Department Director:

Linda MacGregor

If funding is involved, are funds approved within the current budget?

No

Amount Requested:

\$4,125,000.00

Source of Funds:

Department of Water Resources Capital Projects Fund

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
☐ Cleveland Highway Bridge Replacements Utilities Relocation - CIA	Resolution
☐ Cleveland Highway Bridge Replacements Utilities Relocation CIP Summary	Attachments/Exhibits
☐ Cleveland Highway Bridge Replacements Utilities Relocation Memo To Director	Cover Memo
☐ GDOT CIA Chattahoochee River Estimate 122064	Backup Material

RESOLUTION PR-2017 - ____

**CLEVELAND HIGHWAY BRIDGE REPLACEMENTS UTILITIES RELOCATION
CONTRACT ITEM AGREEMENT WITH GDOT**

WHEREAS, the City of Gainesville owns and operates a water distribution system that serves a large portion of Hall County; and

WHEREAS, the Georgia Department of Transportation (GDOT), is planning to replace the two existing bridge structures on Cleveland Highway (SR 11) over portions of Lake Lanier, one designated as East Fork Little River Bridge and the other as Chattahoochee River Bridge; and

WHEREAS, the governing body for the City of Gainesville in its regular meeting on November 15, 2016 adopted Resolution PR-2016-49 authorizing staff to proceed with design and engineering to produce construction drawings for utility relocations to be bid as part of GDOT's Cleveland Highway Bridge Replacements projects; and

WHEREAS, GDOT will bid the bridges as two separate contracts including water and sewer mains to be installed on behalf of the City of Gainesville through execution of a Contract Item Agreement (CIA); and

WHEREAS, GDOT has forwarded two (2) CIA's that set forth the conditions under which GDOT agrees to have its contractors perform the utility relocation work on each bridge and requires the City of Gainesville to reimburse GDOT for said work; and

WHEREAS, the CIA's provide a cost estimate of \$1,517,740.00 for the East Fork Little River Bridge and \$2,032,692.00 for the Chattahoochee River Bridge, for a total of \$3,550,432.00 for the utility relocation work for both bridge replacement projects; and

WHEREAS, GDOT will notify the City of Gainesville in writing of the actual amount due after acceptance of bids; and

WHEREAS, the City agrees to pay GDOT the full bid amount for the utility relocation work within sixty (60) days of notification; and

WHEREAS, staff has reviewed the CIA's and in a memo dated April 26, 2017, recommends the estimated amount above be authorized plus an additional 10% contingency of \$355,043.20 for a total of \$3,905,475.20 for reimbursement to GDOT for the utility relocation work.

NOW, THEREFORE, BE IT RESOLVED THAT the governing body for the City of Gainesville hereby authorizes the above recommended amount plus an additional \$219,524.80 to cover legal fees, staff time and other miscellaneous project expenditures for a total not to exceed amount of \$4,125,000.00.

BE IT FURTHER RESOLVED THAT an expenditure of \$4,125,000.00 shall be from the Department of Water Resources Capital Projects Fund.

BE IT FURTHER RESOLVED THAT the Mayor, City Manager and City Attorney are authorized to sign such documents that may be necessary to complete these projects.

RESOLUTION PR-2017 - ____

**CLEVELAND HIGHWAY BRIDGE REPLACEMENTS UTILITIES RELOCATION
CONTRACT ITEM AGREEMENT WITH GDOT**

Adopted this ____ day of _____, 2017.

C. Danny Dunagan, Jr., Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk

CAPITAL IMPROVEMENTS PROJECT SUMMARY REQUEST

PROJECT NAME: Cleveland Highway Bridge Replacements Utilities Relocation			
PROJECT NUMBER: 18881		PROJECT DEPARTMENT Water Resources	
RESOLUTION NUMBER:		LOCATION: 4440.00	
PROJECT MANAGER: Joel Altherr			
CHECK ONE: NEW PROJECT: _____ ADDITIONAL FUNDING _____ X _____			

CODE	ACCOUNT NUMBER	AMOUNT REQUEST
SWB - CITY PROVIDED PROJECT MANAGEMENT		
1100	Salaries and Wages	511100.XXX to 511150.XXX \$160,000.00
1101	Overtime Earnings	511300.XXX to 511350.XXX
1110	Health and Life Insurance Premiums	512100.000
1140	Social Security and Medicare Expense	512200.000
1171	Retirement Contribution - Plan A	512400.001
	SUBTOTAL	\$160,000.00
PDD - PROJECT DEVELOPMENT & DESIGN		
8101	Project Development	541000.001
8102	Facility Design/Bidding Service	541000.002
8103	Geotechnical	541000.003
8104	Laboratory	541000.004
8105	Survey	541000.005
8106	Other	541000.011
8107	Legal Services	541000.006
	SUBTOTAL	\$0.00
LAND - LAND/EASEMENT ACQUISITION		
8201	Survey	541100.003
8202	Legal Services	541100.004 \$25,000.00
8203	Land Agent Services	541100.005 \$5,000.00
8204	Land Purchase	541100.001
8205	Easement Acquisition	541100.002 \$20,000.00
	SUBTOTAL	\$50,000.00
CON - CONSTRUCTION		
8301	Construction Admin. Services	541000.007
8302	Resident Inspection Services	541000.008
8303	Legal Services	541000.006 \$8,000.00
8304	Contracted Construction Cost	541000.009 \$3,905,475.20
8305	City-Furnished Materials	541000.010
8306	Other	541000.011 \$1,524.80
8308	Furnishings and Equipment (Taggable Assets)	531600.002
	SUBTOTAL	\$3,915,000.00
MEQ - MACHINERY AND EQUIPMENT		
2000	Equipment	542000.000
2200	Vehicles	542200.000
	SUBTOTAL	\$0.00
INT - INTANGIBLES		

5431	Master Plans & Studies	543000.001	
5432	Software	543000.002	
5433	Other	543000.003	
	SUBTOTAL		\$0.00
RMT - REPAIRS AND MAINTENANCE			
5201	Annual Maintenance Contracts	522200.001	
5202	General Repairs and Maintenance	522200.002	
5203	Equipment Repairs	522200.003	
5204	Vehicles	522200.004	
5205	Tires	522200.005	
5206	Streets	522200.006	
5207	Sidewalks	522200.007	
5208	Bridges	522200.008	
5209	Stormwater	522200.009	
	SUBTOTAL		\$0.00
	TOTAL		\$4,125,000.00



CITY OF GAINESVILLE

DEPARTMENT OF
WATER RESOURCES

757 Queen City Parkway, SW
Gainesville, Georgia 30501-4358
Telephone: 770.535.6892
Fax: 770.538.2411
Web Site: www.gainesville.org

memo

TO: Linda MacGregor, Department of Water Resources Director
Don Dye, Department of Water Resources Assistant Director

FROM: Jason Perry, P.E., Civil Engineer III

SUBJECT: Cleveland Highway Bridge Replacements Utilities Relocation

DATE: April 26, 2017

The Georgia Department of Transportation (GDOT) has approved the utility relocation construction plans prepared by the Department of Water Resources staff and will include them in their contracts currently scheduled to bid in May 2017. GDOT will bid these as two separate projects, requiring two Contract Item Agreements (CIA), which set forth conditions under which GDOT agrees to have its contractors perform the utilities relocation work and be reimbursed by the City of Gainesville for said work.

In summary, the CIA's state that GDOT will bid the utility relocation work, currently estimated at \$3,550,432.00 (\$1,517,740.00 for the East Fork Little River Bridge and \$2,032,692.00 for the Chattahoochee River Bridge), as part of their contract. Upon acceptance of bids by GDOT, the City will be notified of the bid amounts associated with the utility relocation and be required to pay the amount in full within sixty (60) days. Once the projects are complete, the actual cost of the utility relocation work will be determined by actual installed quantities. GDOT will then refund or request additional payment for the difference between the amounts previously paid by the City and actual cost of construction. The refund or additional payment shall be made by either party within sixty (60) days of project completion.

Enclosed is a resolution which authorizes the City to reimburse GDOT for the utility relocation work with an additional \$574,568.00 for contingency, legal fees, staff time and other miscellaneous project expenditures for a total amount of \$4,125,000.00. This resolution also authorizes the Mayor, City Manager and City Attorney to sign such documents that may be necessary to complete the projects. If authorized, I will forward three copies of the CIA's to the City Manager for execution by the Mayor.

Please let me know if you have any questions.

CC: Myron Bennett, Engineering and Construction Division Manager
Matt Henderson, Design & Permitting Section Chief
Barclay Fouts, Project and Construction Services Section Chief

SUMMARY ESTIMATE SHEET

Chattahoochee River Bridge Utilities Relocation

PI # 122064

Date: November 30, 2016

				Engineers Estimate	
ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
600-0001	FLOWABLE FILL	CY	79	\$300.00	\$23,700.00
615-1000	JACK & BORE, 16 IN STEEL CASING, .250 IN	LF	150	\$216.00	\$32,400.00
615-1000	JACK & BORE, 18 IN STEEL CASING, .250 IN	LF	80	\$252.00	\$20,160.00
615-1000	JACK & BORE, 30 IN STEEL CASING, .312 IN	LF	380	\$420.00	\$159,600.00
660-0812	SAN. SEWER PIPE, 12 IN DUCTILE IRON	LF	1,620	\$180.00	\$291,600.00
670-1060	WATER MAIN, 6 IN, CL 350, DIP	LF	140	\$50.00	\$7,000.00
670-1080	WATER MAIN, 8 IN, CL 350, DIP	LF	1,540	\$65.00	\$100,100.00
670-1200	WATER MAIN, 20 IN, CL 350, DIP	LF	6,964	\$160.00	\$1,114,240.00
670-1600	CUT & PLUG EXISTING WATER MAIN	EA	2	\$1,440.00	\$2,880.00
670-2060	GATE VALVE, 6 IN	EA	4	\$1,320.00	\$5,280.00
670-2080	GATE VALVE, 8 IN	EA	11	\$1,800.00	\$19,800.00
670-2120	GATE VALVE, 12 IN	EA	2	\$2,880.00	\$5,760.00
670-2200	GATE VALVE, 20 IN	EA	10	\$4,440.00	\$44,400.00
670-3015	8 IN TAPPING SLEEVE ASSEMBLY & VALVE	EA	2	\$4,560.00	\$9,120.00
670-4000	FIRE HYDRANT	EA	6	\$3,552.00	\$21,312.00
670-4505	CONCRETE THRUST COLLAR, 6 IN PIPE	EA	1	\$960.00	\$960.00
670-4510	CONCRETE THRUST COLLAR, 8 IN PIPE	EA	4	\$960.00	\$3,840.00
670-4520	CONCRETE THRUST COLLAR, 12 IN PIPE	EA	2	\$1,440.00	\$2,880.00
670-4540	CONCRETE THRUST COLLAR, 20 IN PIPE	EA	3	\$3,840.00	\$11,520.00
670-5000	WATER SERVICE LINE, 3/4 IN	L.F.	160	\$67.50	\$10,800.00
670-5010	WATER SERVICE LINE, 1 IN	L.F.	40	\$80.00	\$3,200.00
670-7000	STEEL CASING 16 IN, .250 IN	L.F.	150	\$96.00	\$14,400.00
670-7000	STEEL CASING 18 IN, .250 IN	L.F.	285	\$108.00	\$30,780.00
670-7000	STEEL CASING 30 IN, .312 IN	L.F.	590	\$144.00	\$84,960.00
670-9920	REMOVE FIRE HYDRANT	EA	4	\$3,000.00	\$12,000.00
BASE BID TOTAL				\$2,032,692.00	

SUMMARY ESTIMATE SHEET

East Fork River Bridge Utilities Relocation

PI# 122066

Date: November 30, 2016

				Engineers Estimate	
ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
600-0001	FLOWABLE FILL	CY	27	\$300.00	\$8,100.00
615-1000	JACK & BORE, 16 IN STEEL CASING, .250 IN	LF	60	\$216.00	\$12,960.00
615-1000	JACK & BORE, 30 IN STEEL CASING, .312 IN	LF	170	\$420.00	\$71,400.00
660-0812	SAN. SEWER PIPE, 12 IN DUCTILE IRON	LF	1,640	\$180.00	\$295,200.00
670-1060	WATER MAIN, 6 IN, CL 350, DIP	LF	40	\$50.00	\$2,000.00
670-1080	WATER MAIN, 8 IN, CL 350, DIP	LF	820	\$65.00	\$53,300.00
670-1120	WATER MAIN, 12 IN, CL 350, DIP	LF	220	\$78.00	\$17,160.00
670-1200	WATER MAIN, 20 IN, CL 350, DIP	LF	4,950	\$160.00	\$792,000.00
670-1600	CUT & PLUG EXISTING WATER MAIN	EA	4	\$1,440.00	\$5,760.00
670-2060	GATE VALVE, 6 IN	EA	7	\$1,320.00	\$9,240.00
670-2080	GATE VALVE, 8 IN	EA	5	\$1,800.00	\$9,000.00
670-2120	GATE VALVE, 12 IN	EA	5	\$2,880.00	\$14,400.00
670-2200	GATE VALVE, 20 IN	EA	13	\$4,440.00	\$57,720.00
670-3015	6 IN TAPPING SLEEVE ASSEMBLY & VALVE	EA	2	\$4,560.00	\$9,120.00
670-3015	8 IN TAPPING SLEEVE ASSEMBLY & VALVE	EA	1	\$4,560.00	\$4,560.00
670-4000	FIRE HYDRANT	EA	5	\$3,552.00	\$17,760.00
670-4510	CONCRETE THRUSTCOLLAR, 8 IN PIPE	EA	2	\$960.00	\$1,920.00
670-4520	CONCRETE THRUSTCOLLAR, 12 IN PIPE	EA	3	\$1,440.00	\$4,320.00
670-4540	CONCRETE THRUSTCOLLAR, 20 IN PIPE	EA	2	\$3,840.00	\$7,680.00
670-5000	WATER SERVICE LINE, 3/4 IN	L.F.	120	\$67.50	\$8,100.00
670-7000	STEEL CASING 16 IN, .250 IN	L.F.	120	\$96.00	\$11,520.00
670-7000	STEEL CASING 18 IN, .250 IN	L.F.	140	\$108.00	\$15,120.00
670-7000	STEEL CASING 30 IN, .312 IN	L.F.	600	\$144.00	\$86,400.00
670-9920	REMOVE FIRE HYDRANT	EA	1	\$3,000.00	\$3,000.00
BASE BID TOTAL				\$1,517,740.00	

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 4/28/2017
Presenter: Jason Perry
Item of Business: Resolution: FY2016 Water Main Extensions and Improvements - Phase II
Meeting Date: 5/11/2017

Purpose of Request:

To request authorization to award construction contract to Griffin Bros., Inc. for construction of the FY2016 Water Main Extensions and Improvements - Phase II project.

History/Background:

On October 6, 2015, Gainesville City Council adopted resolution PR-2015-30 authorizing Department of Water Resources (DWR) staff to proceed with in-house surveying and design services for the FY2016 Water Main Extensions & Improvements project. The resolution also authorized staff to obtain and evaluate bids for performing this water main work and acquire all necessary easements, permits and licenses. Bids were received on April 27, 2017 with the lowest acceptable bid submitted by Griffin Bros., Inc. in the amount of \$1,147,310.18.

Facts & Issues for Consideration:

This project will address water main extension requests received from property owners and perform distribution system upgrades identified by DWR staff.

Department Recommendation:

Authorize staff by resolution to award construction contract to Griffin Bros., Inc. for the construction of FY2016 Water Main Extensions & Improvements - Phase II project.

Department Director:

Linda MacGregor

If funding is involved, are funds approved within the current budget?

No

Amount Requested:

\$1,380,000.00

Source of Funds:

Department of Water Resources Capital Projects Fund

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
☐ FY2016 WMEI Phase II Resolution	Resolution
☐ FY2016 WMEI Phase II CIP Summary	Attachments/Exhibits
☐ FY2016 WMEI Phase II Recommendation Memo to Director	Cover Memo
☐ FY 2016 WMEI Phase II Bid Tab	Backup Material

RESOLUTION PR-2017 - ____

**FY2016 WATER MAIN EXTENSIONS AND IMPROVEMENTS - PHASE II
AWARD OF CONTRACT**

WHEREAS, the City of Gainesville owns and operates a water system that serves the City of Gainesville and portions of Hall County; and

WHEREAS, the Department of Water Resources (DWR) has determined locations in its service area where new water service is required due to water main extension requests received from property owners and/or distribution system upgrades; and

WHEREAS, Gainesville City Council in its regular meeting on October 6, 2015 adopted Resolution PR-2015-30 authorizing DWR staff to proceed with in-house surveying and design, apply for and obtain all necessary permits and licenses, obtain bids from pre-qualified contractors, and make recommendation of award to the City Council for the FY2016 Water Main Extensions and Improvements Phase II project; and

WHEREAS, bids from pre-qualified construction contractors were received for the FY2016 Water Main Extensions and Improvements – Phase II project on April 27, 2017; and

WHEREAS, the lowest acceptable bid for construction of the FY2016 Water Main Extensions and Improvements - Phase II project was submitted by Griffin Bros. Inc., in the amount of \$1,147,310.18; and

WHEREAS, DWR staff has reviewed and evaluated the bids and recommends the construction contract be awarded to Griffin Bros. Inc. in the amount of \$1,147,310.18, plus an additional 10% contingency of \$114,731.02, for a total construction amount of \$1,262,041.20.

NOW, THEREFORE, BE IT RESOLVED THAT the governing body for the City of Gainesville hereby authorizes award of the construction contract to Griffin Bros. Inc. in the above recommended amount. An additional \$117,958.80 to cover legal fees, staff time and other miscellaneous project expenditures for the project is also authorized.

BE IT FURTHER RESOLVED THAT the total authorized expenditure shall not exceed \$1,380,000.00 and that said expenditure shall be from the Department of Water Resources Capital Projects Fund and/or other funding sources as required.

BE IT FURTHER RESOLVED THAT the Mayor, City Manager and City Attorney are authorized to sign such documents that may be necessary to complete this project.

RESOLUTION PR-2017 - ____

**FY2016 WATER MAIN EXTENSIONS AND IMPROVEMENTS - PHASE II
AWARD OF CONTRACT**

Adopted this ____ day of _____, 2017.

C. Danny Dunagan, Jr., Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk

CAPITAL IMPROVEMENTS PROJECT SUMMARY REQUEST

PROJECT NAME:	FY2016 Water Main Extensions and Improvements - Phase II		
PROJECT NUMBER:	18811	PROJECT DEPARTMENT	Water Resources
RESOLUTION NUMBER:		LOCATION:	4440.00
PROJECT MANAGER:	JASON PERRY		
CHECK ONE: NEW PROJECT:		ADDITIONAL FUNDING	X

CODE		ACCOUNT NUMBER	AMOUNT REQUEST
SWB - CITY PROVIDED PROJECT MANAGEMENT			
1100	Salaries and Wages	511100.XXX to 511150.XXX	\$100,000.00
1101	Overtime Earnings	511300.XXX to 511350.XXX	
1110	Health and Life Insurance Premiums	512100.000	
1140	Social Security and Medicare Expense	512200.000	
1171	Retirement Contribution - Plan A	512400.001	
	SUBTOTAL		\$100,000.00
PDD - PROJECT DEVELOPMENT & DESIGN			
8101	Project Development	541000.001	
8102	Facility Design/Bidding Service	541000.002	
8103	Geotechnical	541000.003	
8104	Laboratory	541000.004	
8105	Survey	541000.005	
8106	Other	541000.011	
8107	Legal Services	541000.006	
	SUBTOTAL		\$0.00
LAND - LAND/EASEMENT ACQUISITION			
8201	Survey	541100.003	
8202	Legal Services	541100.004	\$5,000.00
8203	Land Agent Services	541100.005	\$2,000.00
8204	Land Purchase	541100.001	
8205	Easement Acquisition	541100.002	\$5,000.00
	SUBTOTAL		\$12,000.00
CON - CONSTRUCTION			
8301	Construction Admin. Services	541000.007	
8302	Resident Inspection Services	541000.008	
8303	Legal Services	541000.006	\$5,000.00
8304	Contracted Construction Cost	541000.009	\$1,262,041.20
8305	City-Furnished Materials	541000.010	
8306	Other	541000.011	\$958.80
8308	Furnishings and Equipment (Taggable Assets)	531600.002	
	SUBTOTAL		\$1,268,000.00
MEQ - MACHINERY AND EQUIPMENT			
2000	Equipment	542000.000	
2200	Vehicles	542200.000	
	SUBTOTAL		\$0.00
INT - INTANGIBLES			

5431	Master Plans & Studies	543000.001	
5432	Software	543000.002	
5433	Other	543000.003	
	SUBTOTAL		\$0.00
RMT - REPAIRS AND MAINTENANCE			
5201	Annual Maintenance Contracts	522200.001	
5202	General Repairs and Maintenance	522200.002	
5203	Equipment Repairs	522200.003	
5204	Vehicles	522200.004	
5205	Tires	522200.005	
5206	Streets	522200.006	
5207	Sidewalks	522200.007	
5208	Bridges	522200.008	
5209	Stormwater	522200.009	
	SUBTOTAL		\$0.00
	TOTAL		\$1,380,000.00



CITY OF GAINESVILLE
•
**DEPARTMENT OF
WATER RESOURCES**

757 Queen City Parkway, SW
Gainesville, Georgia 30501-4358
Telephone: 770.538.2466
Fax: 770.535.5634
Web Site: www.gainesville.org

memo

TO: Linda MacGregor, Department of Water Resources Director
Don Dye, Department of Water Resources Assistant Director

FROM: Jason Perry, Civil Engineer III

SUBJECT: FY2016 Water Main Extensions and Improvements – Phase II

DATE: April 28, 2017

Bids were received from pre-qualified contractors for the referenced project on April 27, 2017. The lowest three bid amounts are as follows:

CONTRACTOR	TOTAL BID AMOUNT
Griffin Bros. Inc.	\$1,147,310.18
Strickland & Sons Pipeline Inc.	\$1,159,451.00
Anderson Grading and Pipeline, LLC	\$1,275,700.00

A table is enclosed that tabulates all bids received on a cost-per-item basis and summarizes the final bid amounts. This tabulation verifies that Griffin Bros. Inc., is the acceptable low bidder for this project. Please note that our estimated construction cost for this project was \$1,393,927.00

We have reviewed the bid documents submitted by the acceptable low bidder, Griffin Bros. Inc., and find them to be in order. We therefore recommend that Griffin Bros. Inc. be awarded the construction contract for the FY2016 Water Main Extensions and Improvements – Phase II project in the amount of \$1,147,310.18.

Griffin Bros. Inc. has confirmed that Great American Insurance Company will furnish payment and performance bonds for this project. Great American Insurance Company is listed in the current version of the U.S. Department of the Treasury Circular (NAIC #16691). They are shown as being licensed in the State of Georgia with an underwriting limitation that is greater than the bond amount. They also have a current A.M. Best Rating of “A+” and a current Standard and Poor’s Rating of “A+”.

Please note that upon receipt of performance and payment bonds, we will request that Griffin Bros. Inc. provide us a verification of bond authenticity and a history of claims against the bonding company, if any.

Upon approval by the governing body of the City of Gainesville for authorization of award, I will notify the contractor and transmit the conformed documents for execution and attachment of bonds and insurance.

Please let me know if you have any questions.

Attachment:

CC: Myron Bennett, Engineering and Construction Division Manager
Matt Henderson, Design & Permitting Section Chief
Barclay Fouts, Project and Construction Services Section Chief

BID TABULATION SHEET
FY 2016 Water Main Extensions and Improvements Phase II
 Date: April 27, 2017

				Engineers Estimate		Griffin Bros. Inc		Strickland & Sons Pipeline Inc.		Anderson Grading and Pipeline, LLC		Mid South BuildersInc.		Unity Construction Co. Inc.		Site Engineering Inc.,		John D. Stephens Inc.		RDJE Inc.	
ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
ITEM 1 - DUCTILE IRON PIPE WATER MAIN - PUSH ON																					
a.	12 - Inch	L.F.	7200	\$60.00	\$432,000.00	\$45.92	\$330,624.00	\$46.70	\$336,240.00	\$50.00	\$360,000.00	\$61.00	\$439,200.00	\$57.45	\$413,640.00	\$59.00	\$424,800.00	\$74.20	\$534,240.00	\$91.00	\$655,200.00
b.	8 - Inch	L.F.	9000	\$45.00	\$405,000.00	\$33.60	\$302,400.00	\$36.00	\$324,000.00	\$35.00	\$315,000.00	\$51.00	\$459,000.00	\$42.35	\$381,150.00	\$48.00	\$432,000.00	\$56.90	\$512,100.00	\$63.00	\$567,000.00
c.	6 - Inch	L.F.	950	\$41.00	\$39,450.00	\$29.26	\$27,797.00	\$33.00	\$31,350.00	\$31.00	\$29,550.00	\$47.00	\$44,650.00	\$37.55	\$35,672.50	\$44.00	\$41,800.00	\$50.70	\$48,165.00	\$54.00	\$51,300.00
d.	12 - Inch Carrier Pipe	L.F.	80	\$55.00	\$4,400.00	\$70.06	\$5,604.80	\$55.00	\$4,400.00	\$50.00	\$4,000.00	\$61.00	\$4,880.00	\$72.60	\$5,808.00	\$65.00	\$5,200.00	\$78.00	\$6,240.00	\$45.00	\$3,600.00
e.	8 - Inch Carrier Pipe	L.F.	200	\$45.00	\$9,000.00	\$58.88	\$11,776.00	\$38.00	\$7,600.00	\$35.00	\$7,000.00	\$51.00	\$10,200.00	\$51.70	\$10,340.00	\$50.00	\$10,000.00	\$61.00	\$12,200.00	\$33.00	\$6,600.00
ITEM 2 - POLYVINYL CHLORIDE WATER MAIN																					
a.	12 - Inch	L.F.	310	\$16.00	\$4,960.00	\$11.43	\$3,543.30	\$12.50	\$3,875.00	\$11.00	\$3,410.00	\$22.00	\$6,820.00	\$20.95	\$6,494.50	\$30.00	\$9,300.00	\$27.00	\$8,370.00	\$13.00	\$4,030.00
ITEM 3 - WATER MAIN ACCESSORIES																					
a.	12 - Inch Fast Grip Gasket	EA	40	\$230.00	\$9,200.00	\$183.77	\$7,350.80	\$180.00	\$7,200.00	\$290.00	\$11,600.00	\$180.00	\$7,200.00	\$180.00	\$7,200.00	\$200.00	\$8,000.00	\$179.00	\$7,160.00	\$190.00	\$7,600.00
b.	8 - Inch Fast Grip Gasket	EA	12	\$130.00	\$1,560.00	\$149.89	\$1,798.68	\$125.00	\$1,500.00	\$220.00	\$2,640.00	\$120.00	\$1,440.00	\$125.00	\$1,500.00	\$150.00	\$1,800.00	\$124.00	\$1,488.00	\$130.00	\$1,560.00
c.	12 - Inch Poly Wrap	L.F.	50	\$8.00	\$400.00	\$10.00	\$500.00	\$6.00	\$300.00	\$4.00	\$200.00	\$6.00	\$300.00	\$10.00	\$500.00	\$5.00	\$250.00	\$11.00	\$550.00	\$6.00	\$300.00
d.	8 - Inch Poly Wrap	L.F.	50	\$6.00	\$300.00	\$10.00	\$500.00	\$6.00	\$300.00	\$4.00	\$200.00	\$6.00	\$300.00	\$10.00	\$500.00	\$4.00	\$200.00	\$11.00	\$550.00	\$5.00	\$250.00
ITEM 4 - FITTINGS																					
a.	12, 8 & 6 - Inch	TN.	8	\$7,500.00	\$60,000.00	\$7,500.00	\$60,000.00	\$7,500.00	\$60,000.00	\$7,500.00	\$60,000.00	\$7,500.00	\$60,000.00	\$7,500.00	\$60,000.00	\$7,500.00	\$60,000.00	\$7,500.00	\$60,000.00	\$7,500.00	\$60,000.00
ITEM 5 - VALVES																					
a.	12 - Inch Gate Valves	EA	4	\$2,600.00	\$10,400.00	\$2,220.76	\$8,883.04	\$2,250.00	\$9,000.00	\$2,710.00	\$10,840.00	\$2,500.00	\$10,000.00	\$2,600.00	\$10,400.00	\$2,300.00	\$9,200.00	\$2,100.00	\$8,400.00	\$2,500.00	\$10,000.00
b.	8 - Inch Gate Valves	EA	13	\$1,500.00	\$19,500.00	\$1,361.05	\$17,693.65	\$1,310.00	\$17,030.00	\$1,700.00	\$22,100.00	\$1,450.00	\$18,850.00	\$1,500.00	\$19,500.00	\$1,500.00	\$19,500.00	\$1,200.00	\$15,600.00	\$1,600.00	\$20,800.00
c.	6 - Inch Gate Valves	EA	26	\$1,010.00	\$26,260.00	\$974.85	\$25,346.10	\$1,000.00	\$26,000.00	\$1,250.00	\$32,500.00	\$1,000.00	\$26,000.00	\$1,140.00	\$29,640.00	\$1,200.00	\$31,200.00	\$800.00	\$20,800.00	\$1,100.00	\$28,600.00
ITEM 6 - CONNECTION TO EXISTING WATER MAIN																					
a.	16"X8" - Inch Tapping Sleeve & Valve	EA	1	\$12,000.00	\$12,000.00	\$10,843.35	\$10,843.35	\$9,670.00	\$9,670.00	\$12,325.00	\$12,325.00	\$11,000.00	\$11,000.00	\$14,000.00	\$14,000.00	\$11,000.00	\$11,000.00	\$7,900.00	\$7,900.00	\$11,000.00	\$11,000.00
b.	12"X8" - Inch Tapping Sleeve & Valve	EA	1	\$8,000.00	\$8,000.00	\$5,801.72	\$5,801.72	\$4,651.00	\$4,651.00	\$6,105.00	\$6,105.00	\$7,000.00	\$7,000.00	\$8,000.00	\$8,000.00	\$5,000.00	\$5,000.00	\$4,800.00	\$4,800.00	\$7,300.00	\$7,300.00
c.	12 - Inch Other	EA	2	\$2,250.00	\$4,500.00	\$1,745.50	\$3,491.00	\$850.00	\$1,700.00	\$3,285.00	\$6,570.00	\$2,400.00	\$4,800.00	\$4,500.00	\$9,000.00	\$3,000.00	\$6,000.00	\$1,600.00	\$3,200.00	\$3,800.00	\$7,600.00
d.	8 - Inch Other	EA	1	\$1,200.00	\$1,200.00	\$1,745.50	\$1,745.50	\$800.00	\$800.00	\$3,000.00	\$3,000.00	\$2,021.00	\$2,021.00	\$4,000.00	\$4,000.00	\$2,000.00	\$2,000.00	\$1,100.00	\$1,100.00	\$3,800.00	\$3,800.00
ITEM 7 - FIRE HYDRANTS																					
a.	14 1/2 - Inch	EA	24	\$2,600.00	\$62,400.00	\$2,179.01	\$52,296.24	\$2,200.00	\$52,800.00	\$3,120.00	\$74,880.00	\$2,250.00	\$54,000.00	\$2,200.00	\$52,800.00	\$2,500.00	\$60,000.00	\$1,800.00	\$43,200.00	\$2,600.00	\$62,400.00
b.	Extensions	V.F.	120	\$50.00	\$6,000.00	\$50.00	\$6,000.00	\$50.00	\$6,000.00	\$50.00	\$6,000.00	\$50.00	\$6,000.00	\$50.00	\$6,000.00	\$50.00	\$6,000.00	\$50.00	\$6,000.00	\$50.00	\$6,000.00
ITEM 8 - BLOWOFFS																					
a.	12 - Inch	EA	1	\$1,300.00	\$1,300.00	\$1,034.07	\$1,034.07	\$875.00	\$875.00	\$995.00	\$995.00	\$1,500.00	\$1,500.00	\$1,800.00	\$1,800.00	\$1,500.00	\$1,500.00	\$1,200.00	\$1,200.00	\$2,100.00	\$2,100.00
b.	11 - Inch Air Release	EA	4	\$900.00	\$3,600.00	\$507.82	\$2,031.28	\$450.00	\$1,800.00	\$550.00	\$2,200.00	\$1,000.00	\$4,000.00	\$1,000.00	\$4,000.00	\$1,000.00	\$4,000.00	\$700.00	\$2,800.00	\$1,900.00	\$7,600.00
ITEM 9 - CONCRETE																					
a.	Thrust Blocking	C.Y.	60	\$200.00	\$12,000.00	\$190.91	\$11,454.60	\$185.00	\$11,100.00	\$405.00	\$24,300.00	\$200.00	\$12,000.00	\$130.00	\$7,800.00	\$200.00	\$12,000.00	\$180.00	\$10,800.00	\$250.00	\$15,000.00
d.	12 - Inch Pipe Encasement	L.F.	60	\$80.00	\$4,800.00	\$65.27	\$3,916.20	\$65.00	\$3,900.00	\$46.00	\$2,760.00	\$100.00	\$6,000.00	\$90.00	\$5,400.00	\$100.00	\$6,000.00	\$75.00	\$4,500.00	\$24.00	\$1,440.00
c.	8 - Inch Pipe Encasement	L.F.	100	\$58.00	\$5,800.00	\$65.27	\$6,527.00	\$55.00	\$5,500.00	\$45.00	\$4,500.00	\$80.00	\$8,000.00	\$85.00	\$8,500.00	\$80.00	\$8,000.00	\$45.00	\$4,500.00	\$24.00	\$2,400.00
d.	6 - Inch Pipe Encasement	L.F.	40	\$58.00	\$2,320.00	\$65.27	\$2,610.80	\$50.00	\$2,000.00	\$44.00	\$1,760.00	\$75.00	\$3,000.00	\$80.00	\$3,200.00	\$75.00	\$3,000.00	\$35.00	\$1,400.00	\$24.00	\$960.00
e.	12 - Inch Thrust Collar	EA	1	\$1,200.00	\$1,200.00	\$1,246.91	\$1,246.91	\$1,200.00	\$1,200.00	\$1,170.00	\$1,170.00	\$1,500.00	\$1,500.00	\$2,500.00	\$2,500.00	\$500.00	\$500.00	\$1,300.00	\$1,300.00	\$900.00	\$900.00
f.	8 - Inch Thrust Collar	EA	3	\$900.00	\$2,700.00	\$817.54	\$2,452.62	\$800.00	\$2,400.00	\$405.00	\$1,215.00	\$1,000.00	\$3,000.00	\$2,200.00	\$6,600.00	\$400.00	\$1,200.00	\$800.00	\$2,400.00	\$900.00	\$2,700.00
g.	6 - Inch Thrust Collar	EA	2	\$800.00	\$1,600.00	\$817.54	\$1,635.08	\$800.00	\$1,600.00	\$575.00	\$1,150.00	\$950.00	\$1,900.00	\$2,200.00	\$4,400.00	\$400.00	\$800.00	\$800.00	\$1,600.00	\$900.00	\$1,800.00
h.	Flowable Fill	C.Y.	20	\$185.00	\$3,700.00	\$183.42	\$3,668.40	\$200.00	\$4,000.00	\$265.00	\$5,300.00	\$240.00	\$4,800.00	\$200.00	\$4,000.00	\$150.00	\$3,000.00	\$230.00	\$4,600.00	\$235.00	\$4,700.00
ITEM 10 - WATER SERVICE CHANGEOVERS																					
a.	3/4 - Inch Short Side	EA	2	\$870.00	\$1,740.00	\$1,014.85	\$2,029.70	\$1,100.00	\$2,200.00	\$860.00	\$1,720.00	\$1,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$1,700.00	\$3,400.00	\$900.00	\$1,800.00
b.	3/4 - Inch Long Side	EA	1	\$1,700.00	\$1,700.00	\$1,738.10	\$1,738.10	\$1,250.00	\$1,250.00	\$1,050.00	\$1,050.00	\$2,450.00	\$2,450.00	\$2,000.00	\$2,000.00	\$1,200.00	\$1,200.00	\$2,000.00	\$2,000.00	\$1,700.00	\$1,700.00
c.	Remove Existing Service	EA	2	\$500.00	\$1,000.00	\$360.00	\$720.00	\$220.00	\$440.00	\$500.00	\$1,000.00	\$500.00	\$1,000.00	\$500.00	\$1,000.00	\$800.00	\$1,600.00	\$1,000.00	\$2,000.00	\$3,000.00	\$6,000.00
d.	3/4" PRV	EA	2	\$150.00	\$300.00	\$150.85	\$301.70	\$145.00	\$290.00	\$360.00	\$720.00	\$175.00	\$350.00	\$175.00	\$350.00	\$400.00	\$800.00	\$1,100.00	\$2,200.00	\$305.00	\$610.00
e.	3/4 - Inch Polyethylene Tubing	L.F.	220	\$10.00	\$2,200.00	\$10.27	\$2,259.40	\$7.00	\$1,540.00	\$8.00	\$1,760.00	\$9.00	\$1,980.00	\$20.32	\$4,470.40	\$15.00	\$3,300.00	\$11.00	\$2,420.00	\$5.00	\$1,100.00
f.	3/4 - Inch Copper tubing	L.F.	50	\$30.00	\$1,500.00	\$13.46	\$673.00	\$12.00	\$600.00	\$15.00	\$750.00	\$12.00	\$600.00	\$24.15	\$1,207.50	\$20.00	\$1,000.00	\$14.00	\$700.00	\$11.00	\$550.00
ITEM 11 - BORING																					
a.	18 - Inch Jack and Bore	L.F.	80	\$175.00	\$14,000.00	\$187.76	\$15,020.80	\$175.00	\$14,000.00	\$285.00	\$22,800.00	\$250.00	\$20,000.00	\$335.00	\$26,800.00	\$600.00	\$48,000.00	\$219.00	\$17,520.00	\$260.00	\$20,800.00
b.	16 - Inch Jack and Bore	L.F.	200	\$150.00	\$30,000.00	\$157.69	\$31,538.00	\$160.00	\$32,000.00	\$235.00	\$47,000.00	\$210.00	\$42,000.00	\$312.00	\$62,400.00	\$600.00	\$120,000.00	\$199.00	\$39,800.00	\$260.00	\$52,000.00
c.	12 - Inch Free Bore	L.F.	200	\$100.00	\$20,000.00	\$50.00	\$10,000.00	\$60.00	\$12,000.00	\$44.00	\$8,800.00	\$75.00	\$15,000.00	\$203.50	\$40,700.00	\$100.00	\$20,000.00	\$80.00	\$16,000.00	\$60.00	\$12,000.00
d.	8 - Inch Free Bore	L.F.	230	\$50.00	\$11,500.00	\$50.00	\$11,500.00	\$40.00	\$9,200.00	\$44.00	\$10,120.00	\$65.00	\$14,950.00	\$192.50	\$44,275.00	\$80.00	\$18,400.00	\$80.00	\$18,400.00	\$60.00	\$13,800.00
e.	6 - Inch Free Bore	L.F.	100	\$65.00	\$6,500.00	\$50.00	\$5,000.00	\$35.00	\$3,500.00	\$44.00	\$4,400.00	\$65.00	\$6,500.00	\$187.00	\$18,700.00	\$70.00	\$7,000.00	\$80.00	\$8,000.00	\$60.00	\$6,000.00
f.	2 - Inch Free Bore	L.F.	50	\$40.00	\$2,000.00	\$30.00	\$1,500.00	\$30.00	\$1,500.00	\$44.00	\$2,200.00	\$35.00	\$1,750.00	\$52.00	\$2,600.00	\$40.00	\$2,000.00	\$40.00	\$2,000.00	\$20.00	\$1,000.00
ITEM 12 - REMOVING AND REPLACING PAVEMENT																					
a.	Type I	L.F.	40	\$55.00	\$2,200.00	\$52.64	\$2,105.60	\$51.00	\$2,040.00	\$71.00	\$2,840.00	\$35.00	\$1,400.00	\$55.00	\$2,200.00	\$60.00	\$2,400.00	\$40.00	\$1,600.00	\$60.00	\$2,400.00
b.	Type II	L.F.	75	\$65.00	\$4,875.00	\$57.64	\$4,323.00	\$55.00	\$4,125.00	\$62.00	\$4,650.00	\$70.00	\$5,250.00	\$75.00	\$5,625.00	\$70.00	\$5,25				

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 4/25/2017

Presenter: Rhonda Brady

Item of Business: Resolution: Land Acquisition and Easement Rights to Construct
Turn Lanes on State Route 369

Meeting Date: 5/11/2017

Purpose of Request:

Project be advertised in the legal organ of the County for four consecutive weeks. Ability to sign any documents to complete the acquisition of the property required for the project.

History/Background:

Resolution PR-2013-38 authorized grant application for the Georgia Transportation Infrastructure Bank funds and authorized the Public Works Department to submit the said grant application to the State Road & Tollway Authority. Resolution PR-2014-41 authorized the acceptance of the Georgia Transportation Infrastructure Bank funds and authorized for the project to proceed.

Facts & Issues for Consideration:

Clark Patterson Lee was awarded the professional services.

BM&K was awarded the Right-of-Way appraisal/acquisition.

City Attorneys office, Tom Fitzgerald, is working with BM&K for the acquisition of property needed to construct the right turn lanes for the project. Parcels include:

1. Parcel 1 Cidmon Guven Tax Parcel 1124-2005
2. Parcel 2 Cidmon Guven Tax Parcel 0124-2006
3. Parcel 3 WHG SU Gainesville, LLC Tax Parcel 1125-1011

Department Recommendation:

Approve resolution to move forward with the right-of-way acquisition process.

Department Director:

Chris Rotalsky

If funding is involved, are funds approved within the current budget?

Yes

Amount Requested:

Source of Funds:

93093 GTIB Grant - SR 369 Improvements

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
☐ Land Acquisition & Easement for SR369 Turn Lane Improvements	Resolution

RESOLUTION PR-2017 - ____

**LAND ACQUISITION AND EASEMENT RIGHTS TO
CONSTRUCT TURN LANES ON STATE ROUTE 369**

WHEREAS, in order to maintain the projected schedule of road construction, the City of Gainesville has determined that it is necessary and in the public interest to acquire certain tracts of land as part of a Project to construct turn lanes on State Route 369, immediately and without delay, such project being in the public interest of the citizens of the City of Gainesville; and

WHEREAS, Article 9, Section 2, Paragraph 5 of the Georgia Constitution authorizes municipalities to exercise the power of eminent domain for any public purpose; and

WHEREAS, the governing body for the City of Gainesville determined the original approval and location of the project known as the Project to construct turn lanes on State Route 369, by resolution dated October 15, 2013; and

WHEREAS, this project is located in Land Lot 166 of the 9th Land District in Hall County, Georgia; and

NOW, THEREFORE, BE IT RESOLVED, and it is resolved, the City of Gainesville finds that the project to construct turn lanes on State Route 369 is necessary to serve a public purpose, and in furtherance of that public purpose has determined to use its power of eminent domain to acquire certain property rights through the condemnation process in the event that the necessary property rights cannot be acquired by voluntary negotiation and sale. The acquisition procedure shall proceed under Title 32 of the Official Code of Georgia, as the project schedule of completion requires acquisition of all parcels quickly, and without delay. Time is of the essence; and

BE IT FURTHER RESOLVED THAT the Gainesville City Manager and the employees and agents may negotiate for and acquire the property needed for the project by gift, sale, or condemnation, and that the City Attorney and the employees and agents of the City of Gainesville, are hereby directed to prepare the necessary deeds, easements, closing documents, petitions, declarations of taking, orders, and any other documents required to effectuate the foregoing; and

BE IT FURTHER RESOLVED THAT the governing body for the City of Gainesville, the City Manager, the City Attorney, and the employees and agents of the City of Gainesville, are authorized to sign any of the documents referenced in the preceding paragraph on behalf of the City of Gainesville, Georgia to complete the acquisition of the property required for this project; and

BE IT FURTHER RESOLVED THAT said location of the Project be advertised in the legal organ of the County, commencing immediately, for four consecutive weeks, and that the plans be kept on file at the City of Gainesville Public Works Department, and that any interested party may obtain a copy of same by writing to the City of Gainesville Public Works Department at 300 Henry Ward Way, Suite 302, P.O. Box 2496, Gainesville, GA 30503, and paying a nominal cost therefore.

RESOLUTION PR-2017 - ____

**LAND ACQUISITION AND EASEMENT RIGHTS TO
CONSTRUCT TURN LANES ON STATE ROUTE 369**

Adopted this ____ day of _____, 2017.

C. Danny Dunagan, Jr., Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 5/5/2017
Presenter: Linda MacGregor
Item of Business: Department of Water Resources May 2017 Update
Meeting Date: 5/11/2017

Purpose of Request:

To update City Council on ongoing and upcoming DWR projects and activities.

History/Background:

At the DWR Workshop in February 2017, the Council requested periodic updates on projects and operations.

Facts & Issues for Consideration:

Department Recommendation:

Department Director:

Linda MacGregor

If funding is involved, are funds approved within the current budget?

N/A

Amount Requested:

Source of Funds:

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
 May 2017 DWR Report	Presentation



Around Gainesville



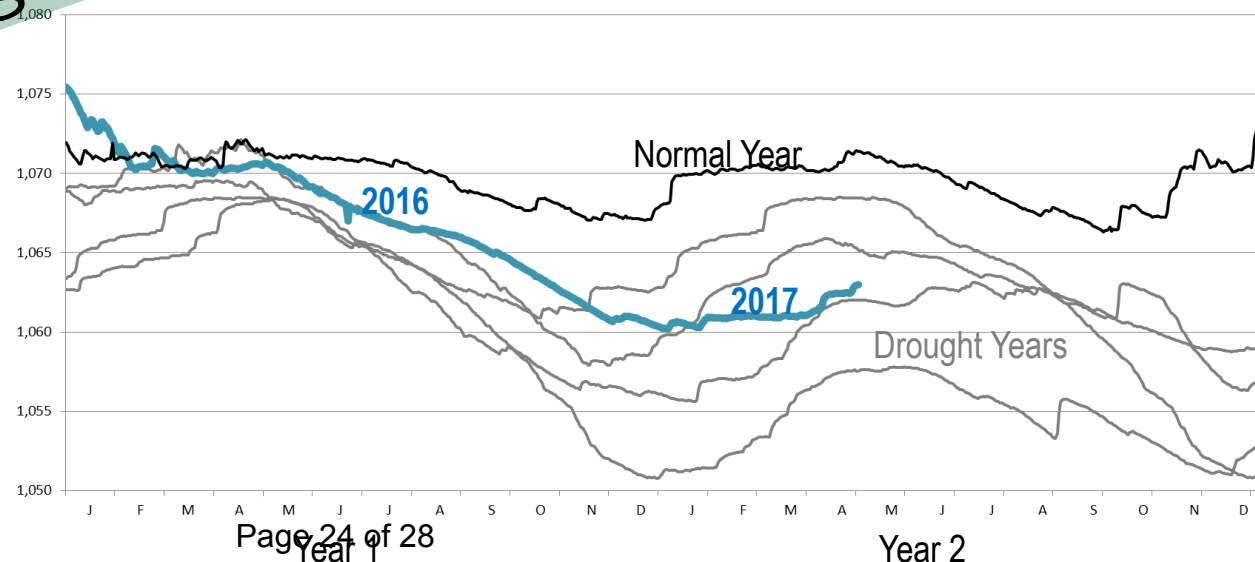
- › After DOT paving, DWR raises manhole covers to new pavement level
- › EE Butler, Jesse Jewell, Green Street
- › Portions done at night



Drought Status

- › Lake Lanier water level 8 feet below full pool, despite recent rise due to rainfall
- › 2017 winter water levels flat, rather than normal winter refill
- › Level 2 drought response in effect
 - Even addresses water Wednesdays and Saturdays
 - Odd addresses water Thursday and Sunday
 - Water before 10am and after 4pm

Lake Lanier Water Levels
Selected Two-Year Periods





Project Highlight



Bioxide tank

LS 26 (Lakeview Academy)

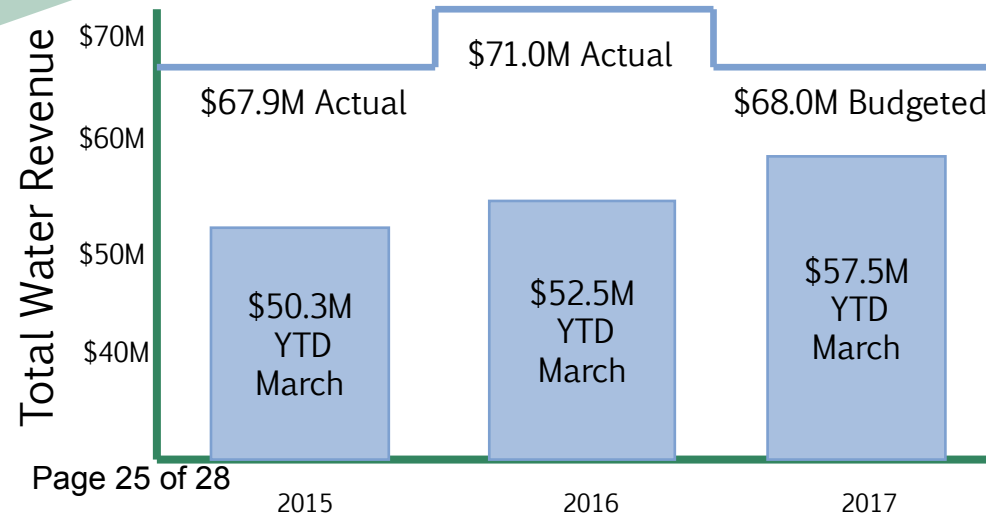


Bioxide tank

LS 9 at McEver (DFACS)

- › Installed odor fighting chemical, bioxide, at 5 lift stations
- › Downstream sensors allow bioxide feed adjustment to minimize odors
- › Tank size varies by pumping capacity

Financial Update



CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 5/5/2017

Presenter: Bryan Lackey

Item of Business: Resolution: Purchase and Development of City of Gainesville
Owned Property - Main Street Lots

Meeting Date: 5/11/2017

Purpose of Request:

The purpose of this request is for the approval of a resolution to award the Request for Proposal for the Purchase and Development of City of Gainesville, Georgia Owned Property (Main Street Lots aka Greater South Lots) to the partnership of Carroll Daniel Construction Company and Knight Commercial Real Estate.

History/Background:

RFP 17022 was issued on January 25, 2017 defining the goals and vision for the development of property located at the intersection of the Main Street and Jesse Jewell Parkway. March 10, 2017 was the deadline for submitting proposals. Four responses were received and evaluated.

Facts & Issues for Consideration:

The purchase price included in the selected proposal is \$745,000.

Department Recommendation:

Adopt the proposed resolution.

Department Director:

Bryan Lackey

If funding is involved, are funds approved within the current budget?

Amount Requested: **Source of Funds:**

Finance Comments:

Administrative Comments:

ATTACHMENTS:

Description	Type
 Purchase & Development of the Main Street Lots (aka Greater South Lots)	Resolution

RESOLUTION BR-2017-__

**AWARD OF RFP #17022
PURCHASE AND DEVELOPMENT OF
CITY OF GAINESVILLE, GEORGIA - OWNED PROPERTY**

WHEREAS, the City of Gainesville owns four tax parcels near Main Street and Jesse Jewell Parkway with tax identification numbers 01006 005001, 01006 004004, 01006 004006, and 01006 004002; and

WHEREAS, the City of Gainesville recently solicited proposals for the purchase and development of these City owned parcels pursuant to the Midtown Redevelopment Plan on January 23, 2017 under the Request for Proposal # 17022 (the "RFP"); and

WHEREAS, the City of Gainesville received four responses to the RFP; and

WHEREAS, responses to the RFP were opened on March 10, 2017 and thoroughly reviewed; and

WHEREAS, interviews were held with each of the four respondents on March 28, 2017; and

WHEREAS, after review, staff recommends awarding the Request for Proposal for the Purchase and Development of City of Gainesville, Georgia Owned Property to the partnership of Carroll Daniel Construction Company and Knight Commercial Real Estate who offered a purchase price of \$745,000 and development proposal for the property which best fit the goals of the Midtown Redevelopment Plan.

NOW, THEREFORE, BE IT RESOLVED THAT the governing body for the City of Gainesville hereby authorize the Mayor, the City Attorney and/or City Manager to approve and sign all documents and agreements that may be necessary to complete this project.

Adopted this ____ day of May 2017.

C. Danny Dunagan, Jr., Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk

CITY OF GAINESVILLE

WORKSESSIONREQUEST

Date Submitted: 5/5/2017
Presenter: Bryan Lackey
Item of Business: FY2018 Recommended Budget
Meeting Date: 5/11/2017

Purpose of Request:
Presentation of the FY2018 Budget to be considered for adoption.

History/Background:
Historically, the City Manager presents the proposed budget for all funds to be considered by council.

Facts & Issues for Consideration:

Department Recommendation:

Department Director:
Bryan Lackey

If funding is involved, are funds approved within the current budget?

Amount Requested: **Source of Funds:**

Finance Comments:

Administrative Comments:
