

## **Water Resources/Economic Development Infrastructure Workshop**

- **Introduction/Overview/Accomplishments**
- **Department of Water Resources Presentation**
- **Planning Session 1**
- **Planning Session 2**
- **Daily Summary**
- **FY2022 Look Ahead**
- **Adjournment**

Final: Tuesday, April 6, 2021, 2:09 PM



# DWR Accomplishments

March 26, 2021

Brasstown



# Accomplishments

- Successful negotiations with Georgia Power
- AMI coverage
- FY2020/CY2020 Tracking



# Power Costs



## Electrical Cost Reduction

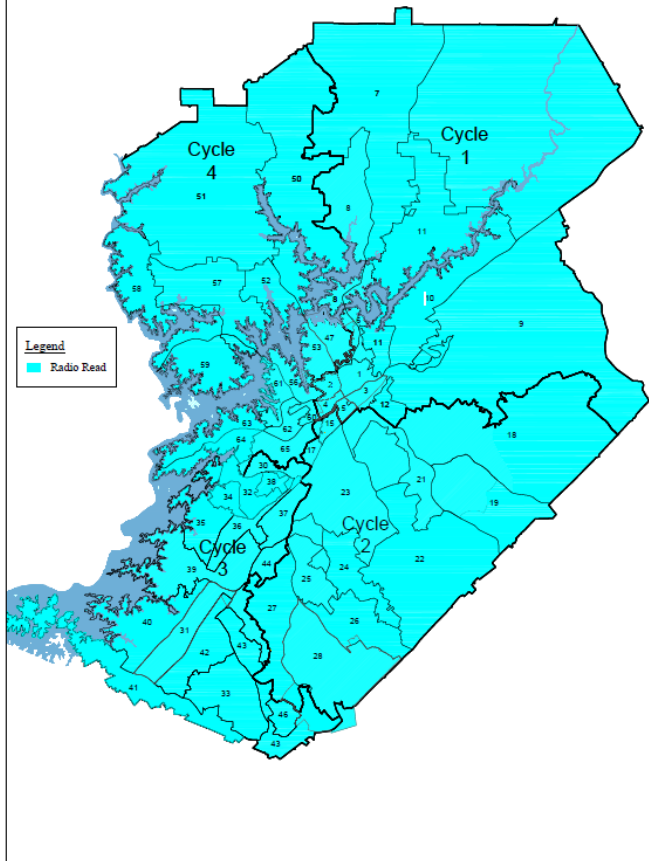
- Power is our second largest expense
- Three-year Georgia Power rate increases approved, more expected
- DWR negotiated a billing classification change
- Reduce Riverside WTP power costs by ~\$20,000 per year



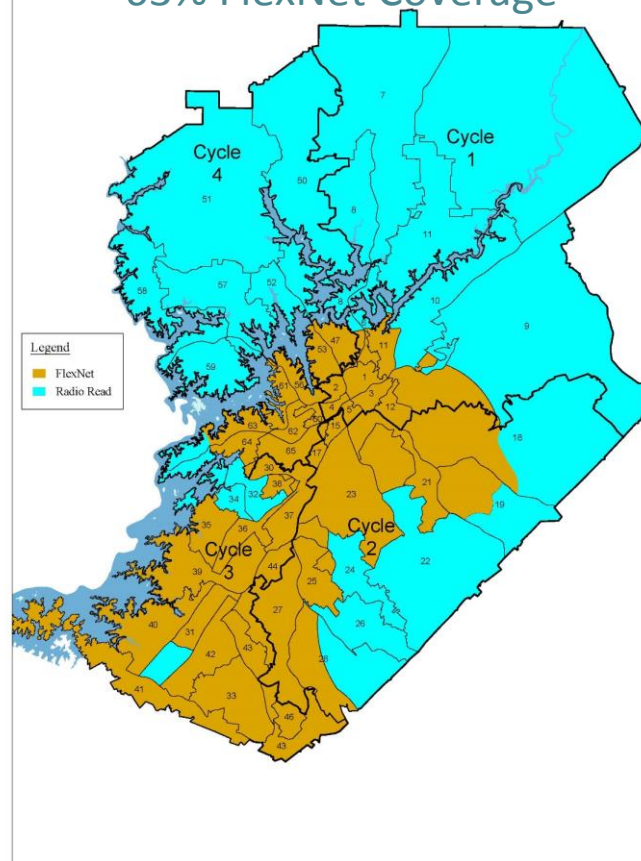


# Advanced Metering Infrastructure

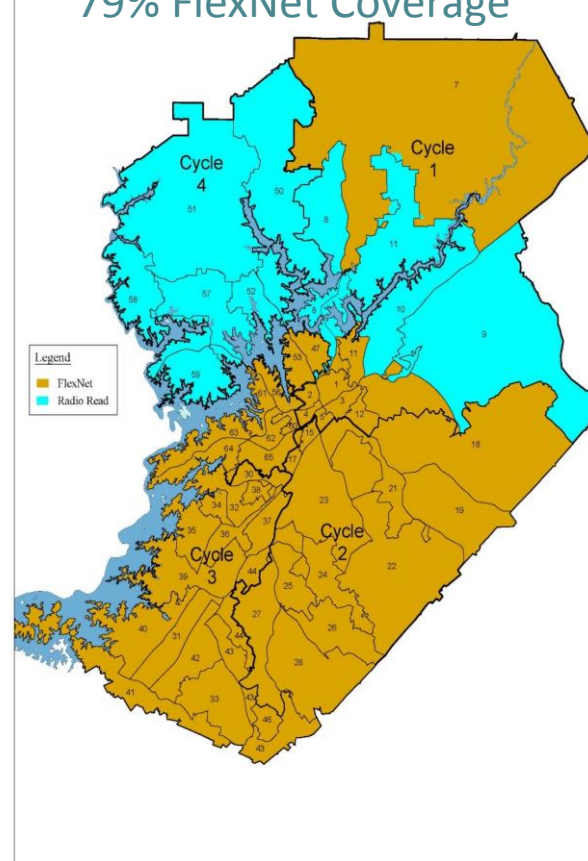
### Project Startup 2010



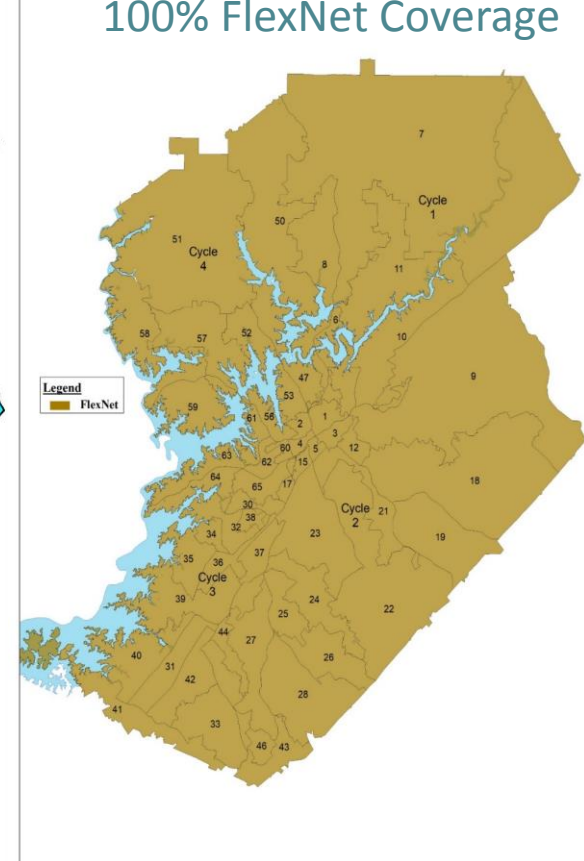
### 2015 63% FlexNet Coverage



### 2018 79% FlexNet Coverage

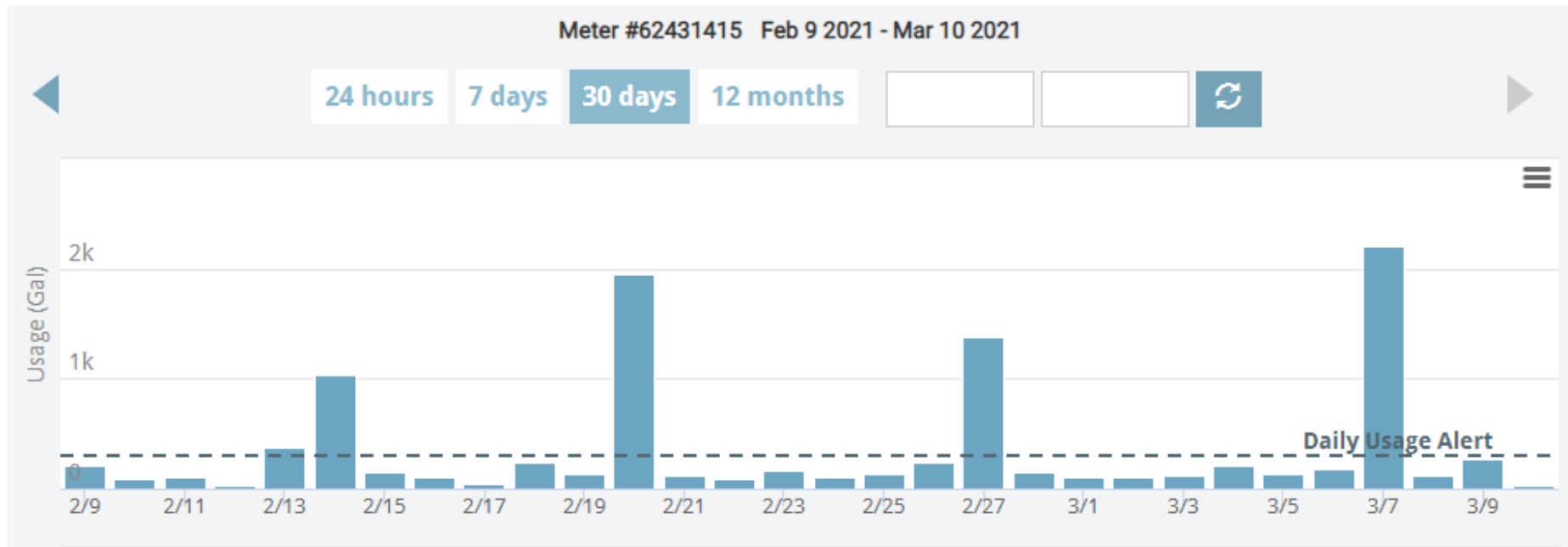


### 2021 100% FlexNet Coverage





- **Customer Portal allows customers to view water consumption data**

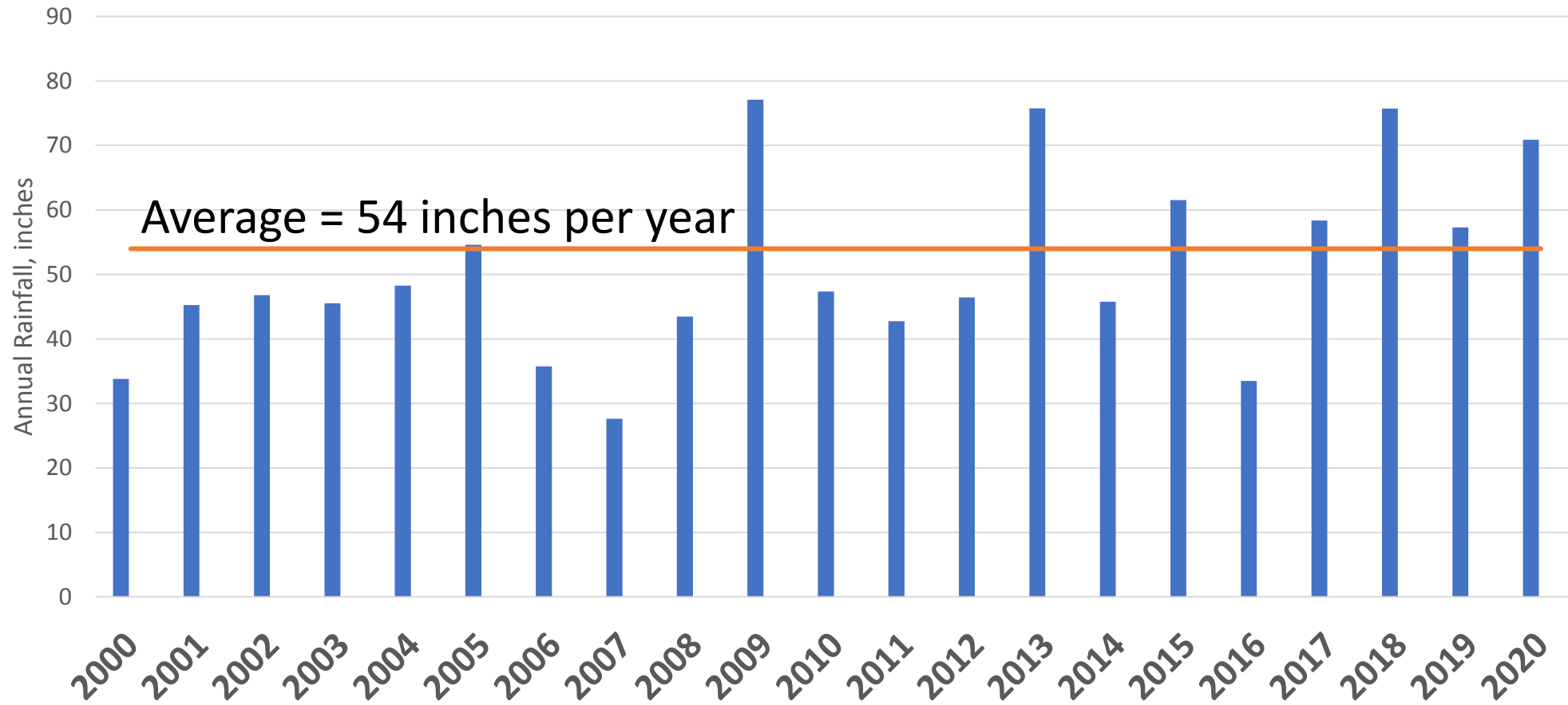




# FY2020/CY2020 Tracking



# Annual Rainfall



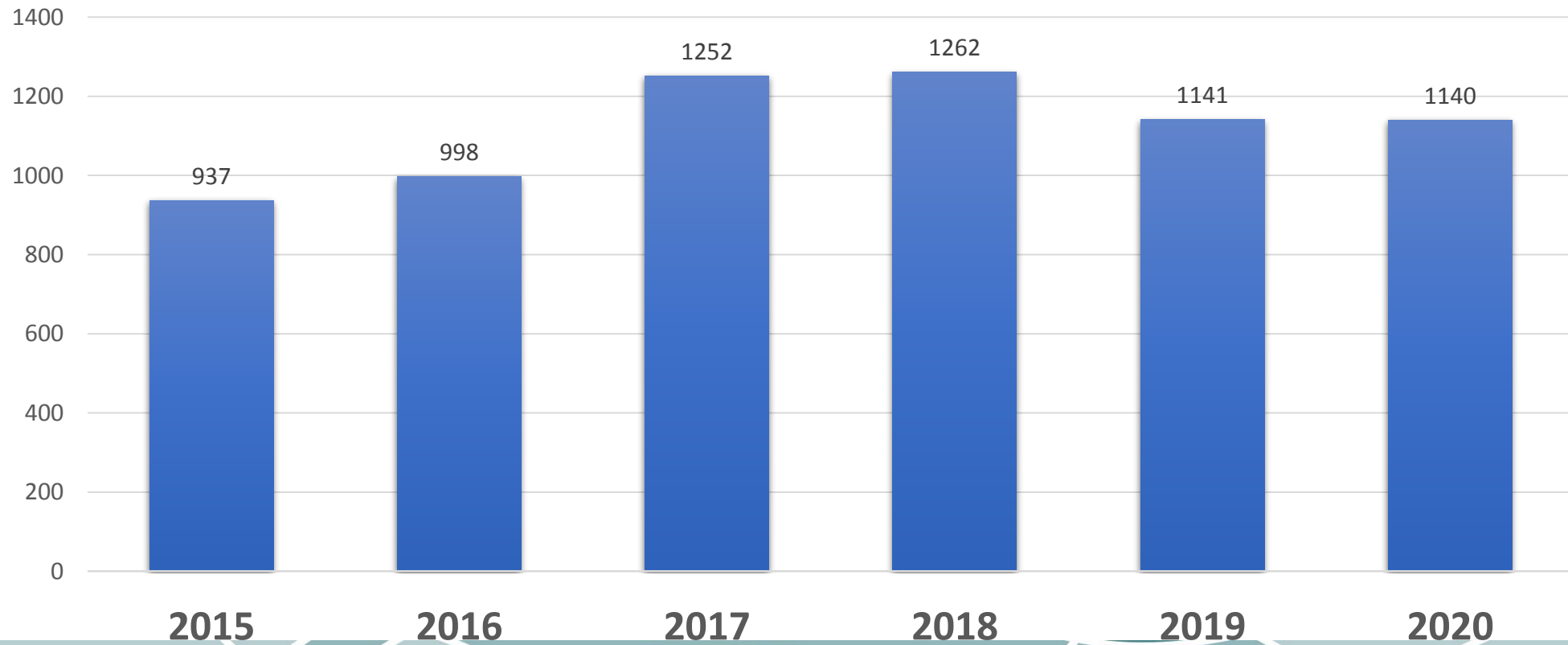


# Recent Lake Lanier Levels

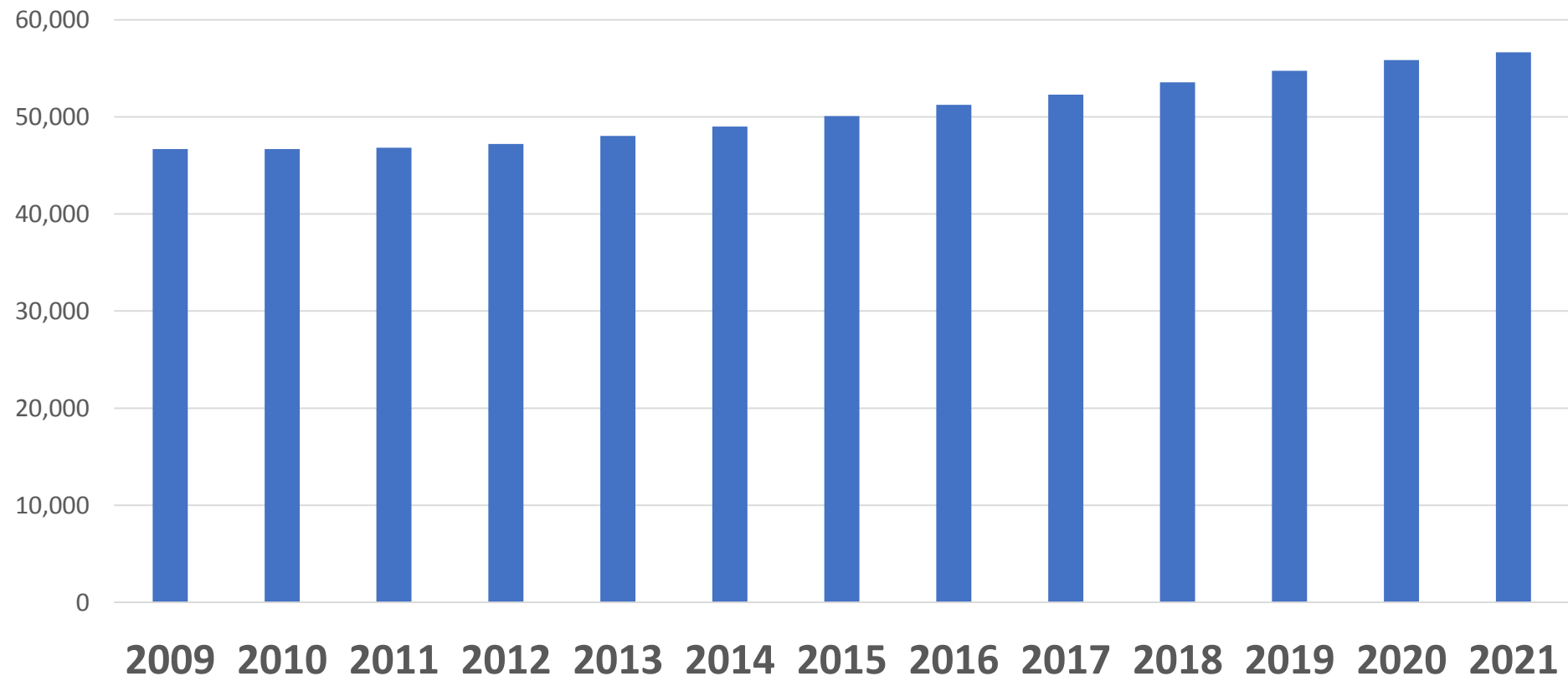




# Meters Sold

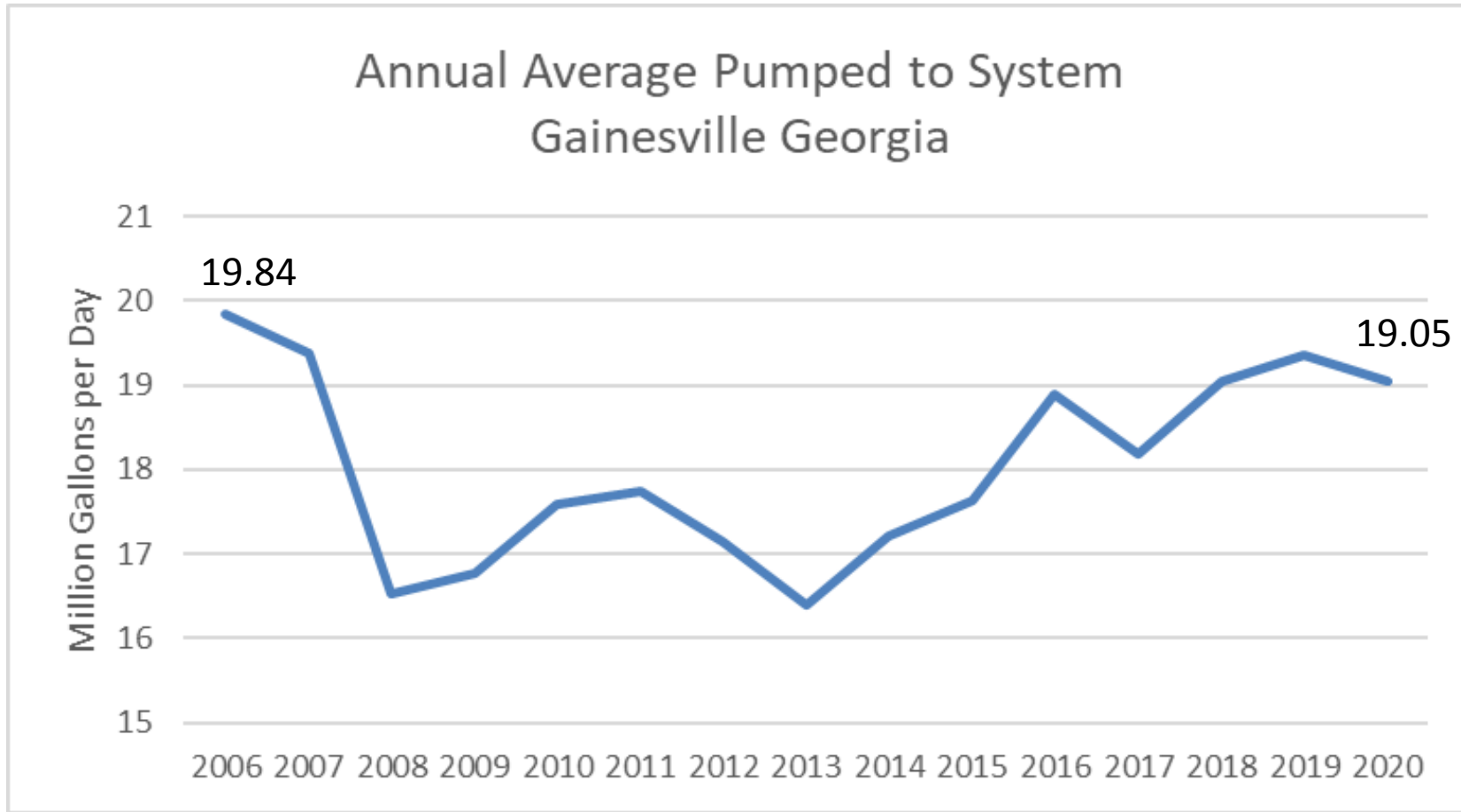


# Active Water Accounts





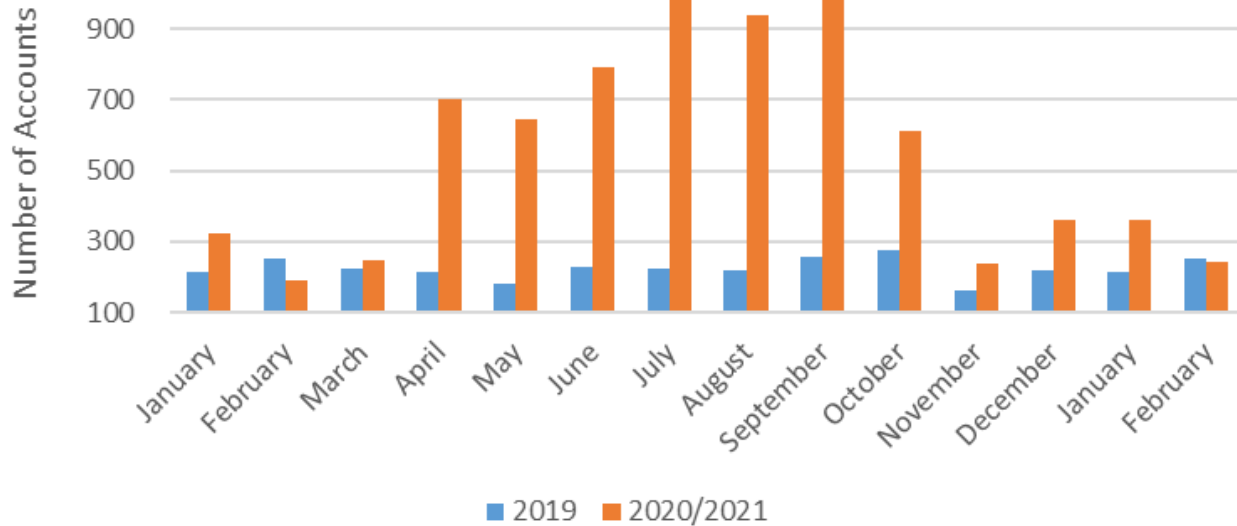
# Water Use





# Delinquent Accounts

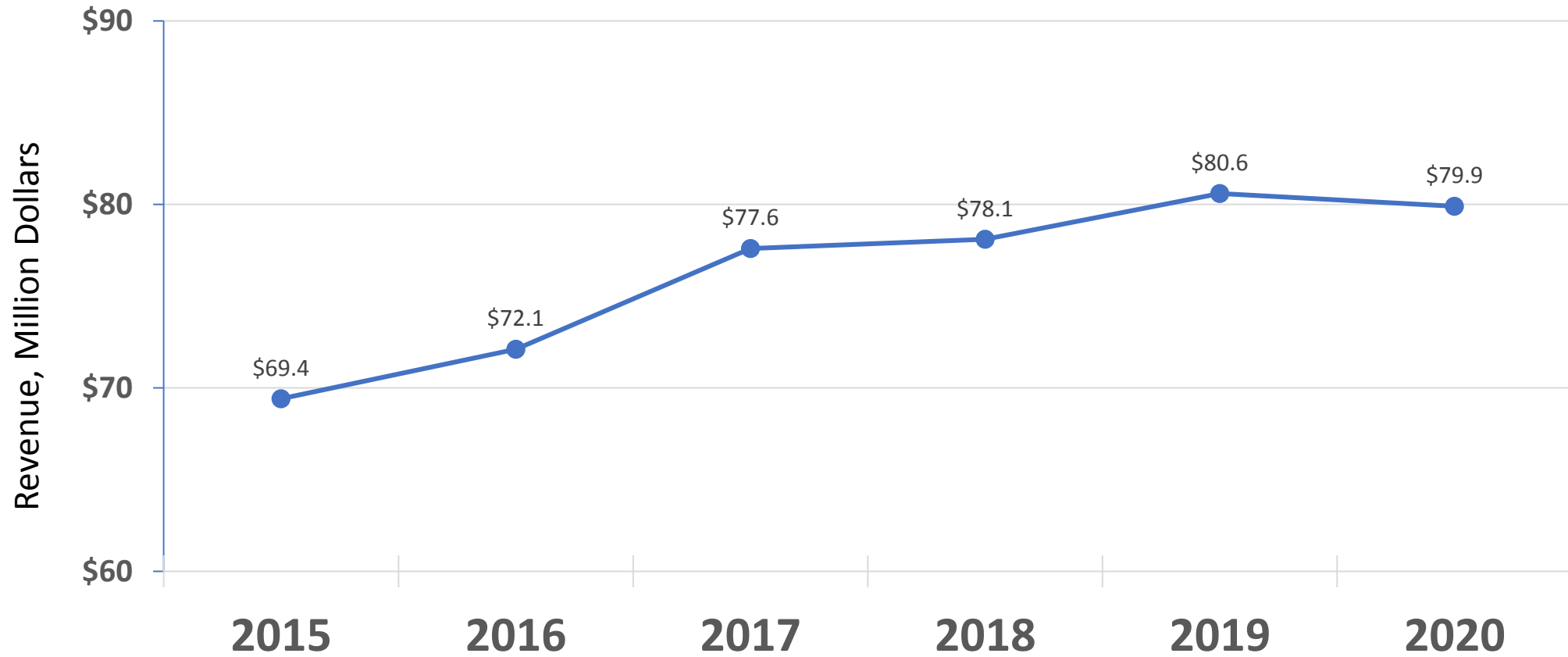
Number of Delinquent Accounts  
Normally subject to Cut-off



- Suspended cut-offs from March through September 2020
- Percent delinquent grew from 0.4% to 2.2%



# DWR Revenue





## **Factors that increase DWR revenue in 2020/2021**

- Active accounts and meter sales
- Water Use

## **Factors that decrease DWR revenue in 2020/2021**

- Higher rainfall
- Delinquent accounts/Delayed payments



# DWR Challenges

March 26, 2021  
Brasstown



# Agenda

- Federal initiatives
- Beyond regulations
- Litigation

02-08-21 | BIG IDEAS FOR THE FIRST 100 DAYS

# How to rebuild the EPA after Trump trashed it

Facing low morale and staff exodus after four years of an undermined mission, new EPA administrator nominee Michael Regan will have to act quickly to restore the agency and start acting on climate change and environmental justice.



Michael Regan, EPA Administrator

## Federal Initiatives



# 2021+ Federal Initiatives

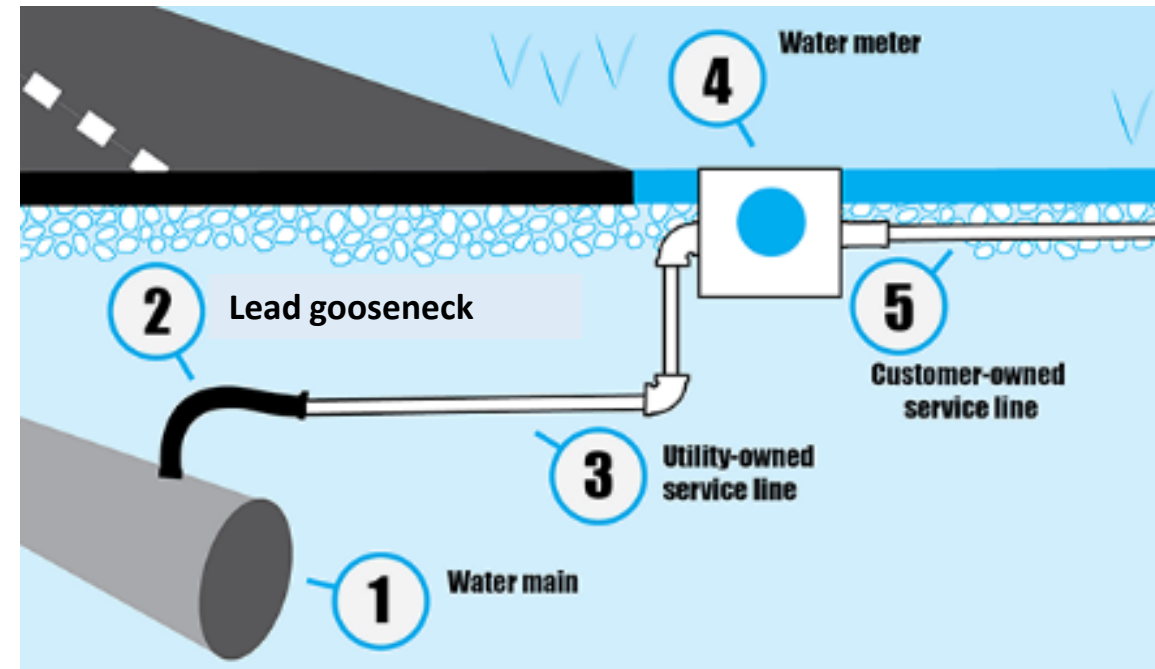
- Affordability
- Environmental Justice
- Climate





# Lead and Copper Rule

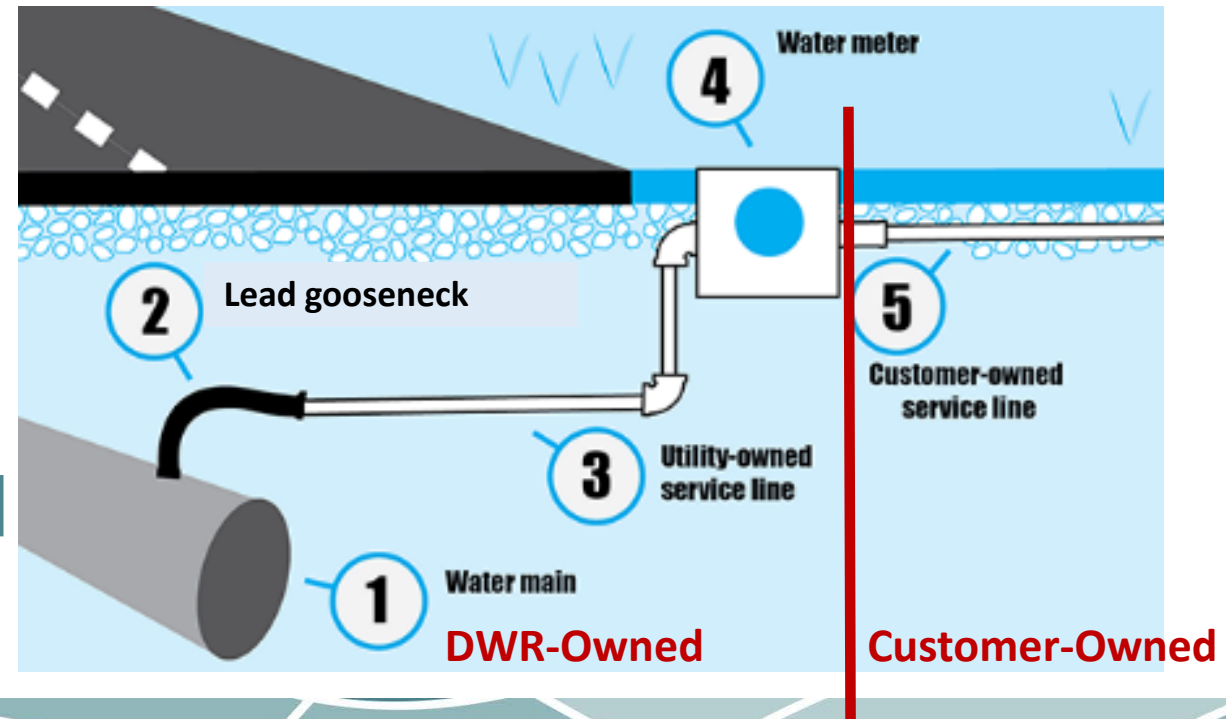
- Lead is a toxic metal, harmful at low doses
- Conduct inventory
- Focus on schools and day care facilities





# Lead and Copper Rule

- Meters replaced during galvanized pipe replacement program
- Meter replacement program 10 years \$30M



**FINALLY GOT MY SINK FIXED**



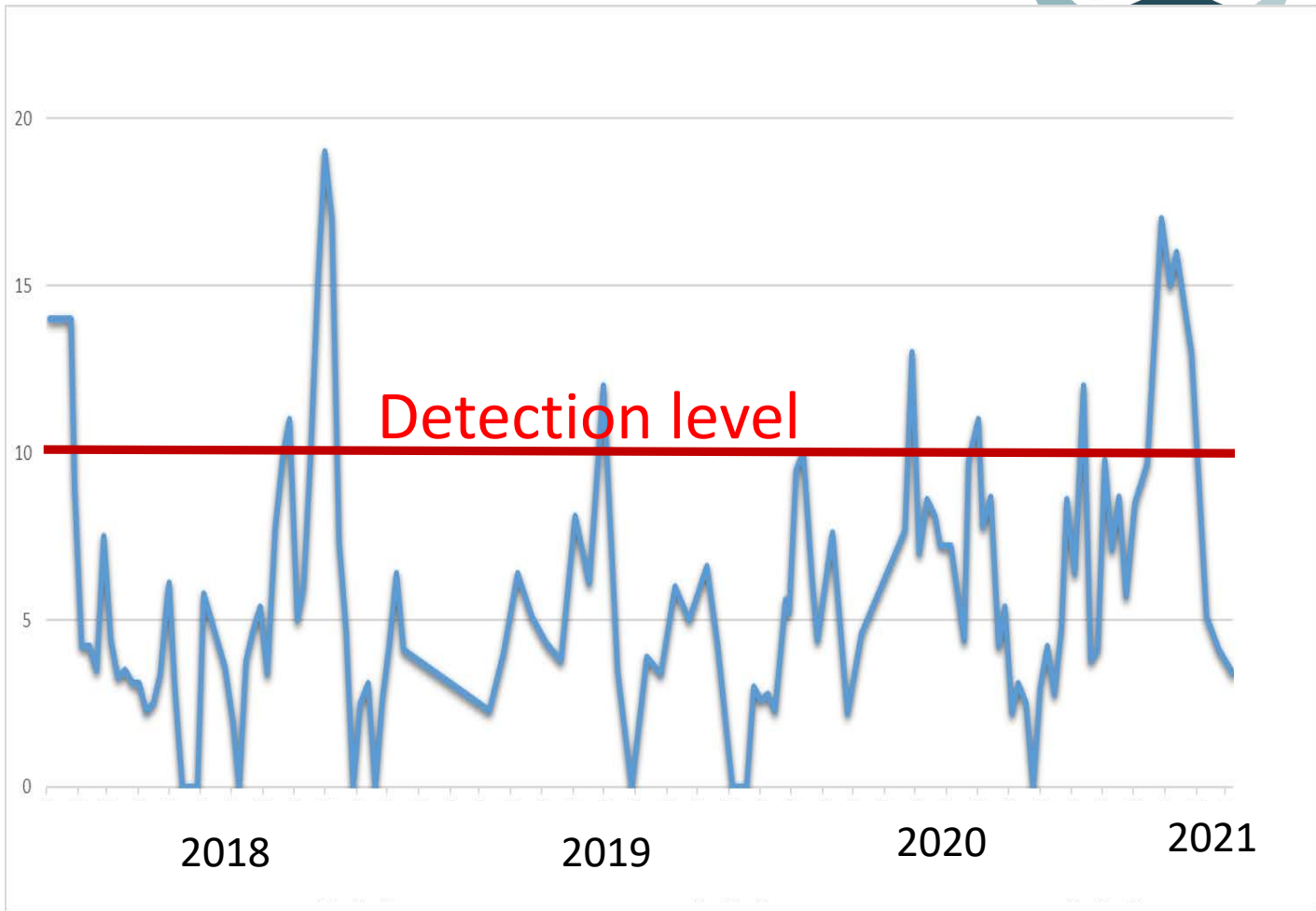
**Beyond Regulations**



# Beyond Regulations

- Water
  - Taste and Odor
- Wastewater
  - Odor and Corrosion
- Stormwater
  - Flooding





# Taste and Odor

- Lake conditions are highly variable



# Taste and Odor

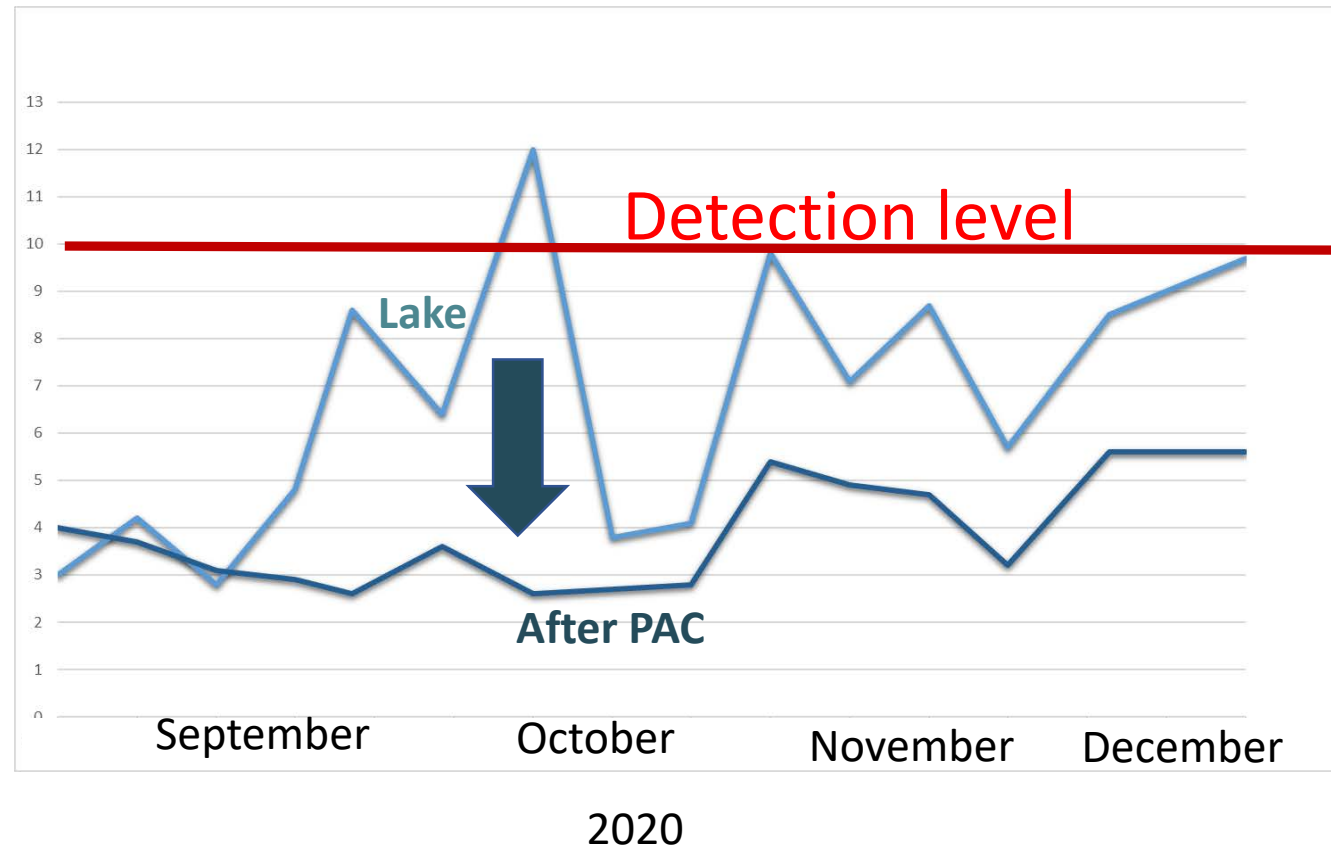
- A permanent PAC System installed at the Riverside Water Treatment Plant (WTP).
- During FY22, add similar PAC System at the Lakeside WTP
- Investments
  - Capital costs = \$1.5M per Water Plant
  - Operating costs = \$140,000 per year
  - Testing costs = \$70,000 per year





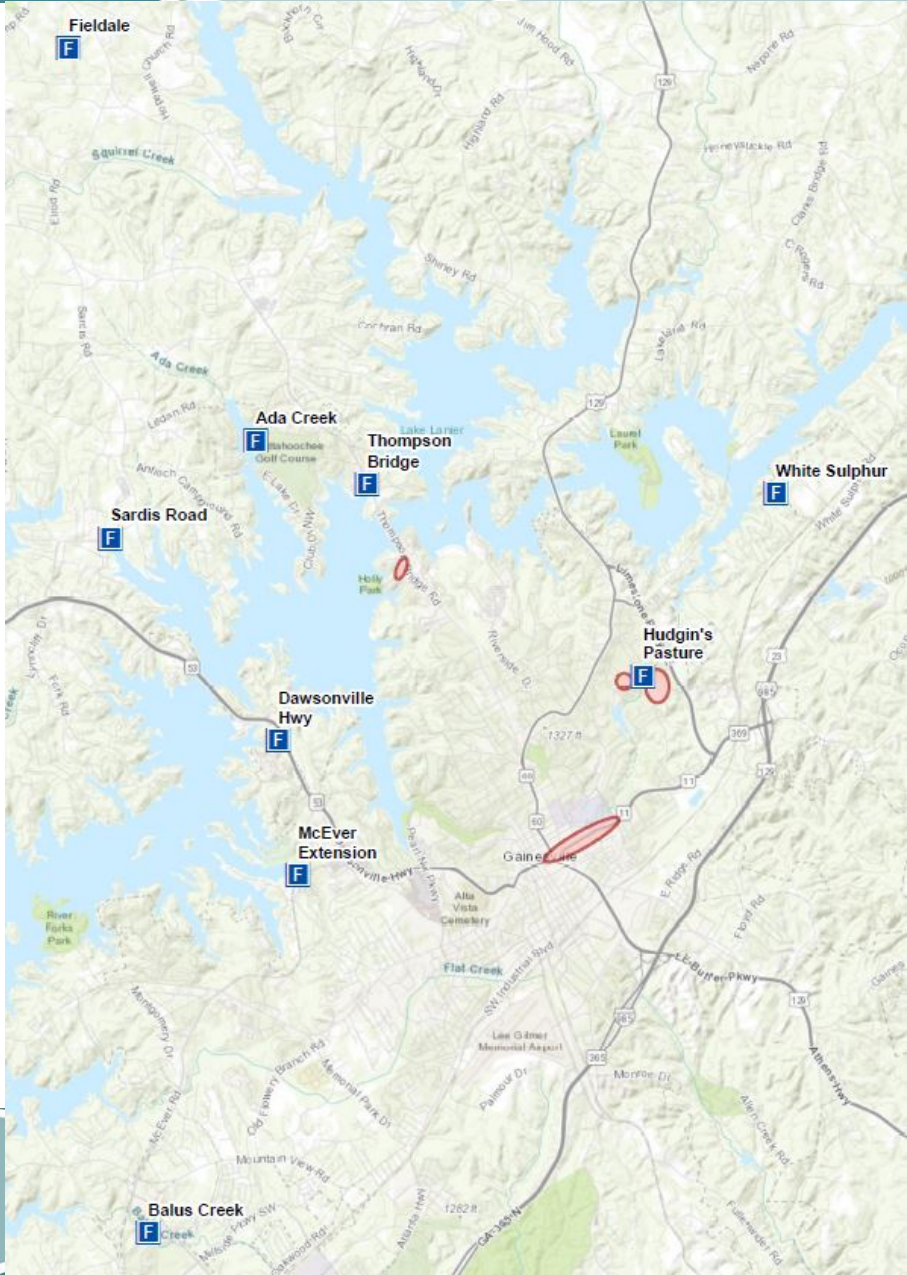
# Taste and Odor

- Powdered Activated Carbon (PAC) treatment
- Adsorbs the compounds prior to the distribution system



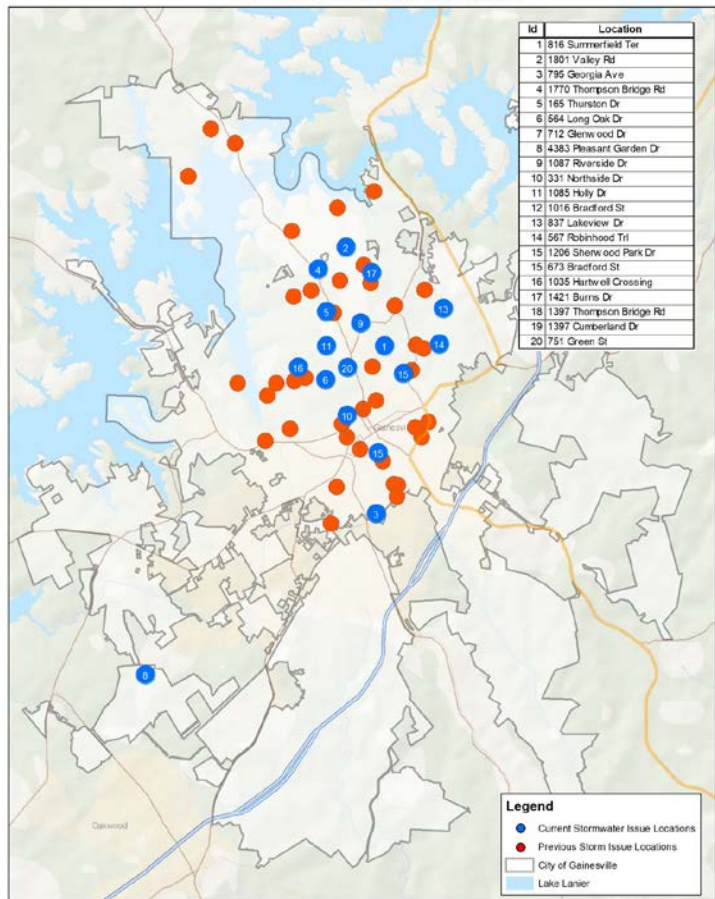


# Odor and Corrosion Program





Stormwater Issue Locations



# Stormwater

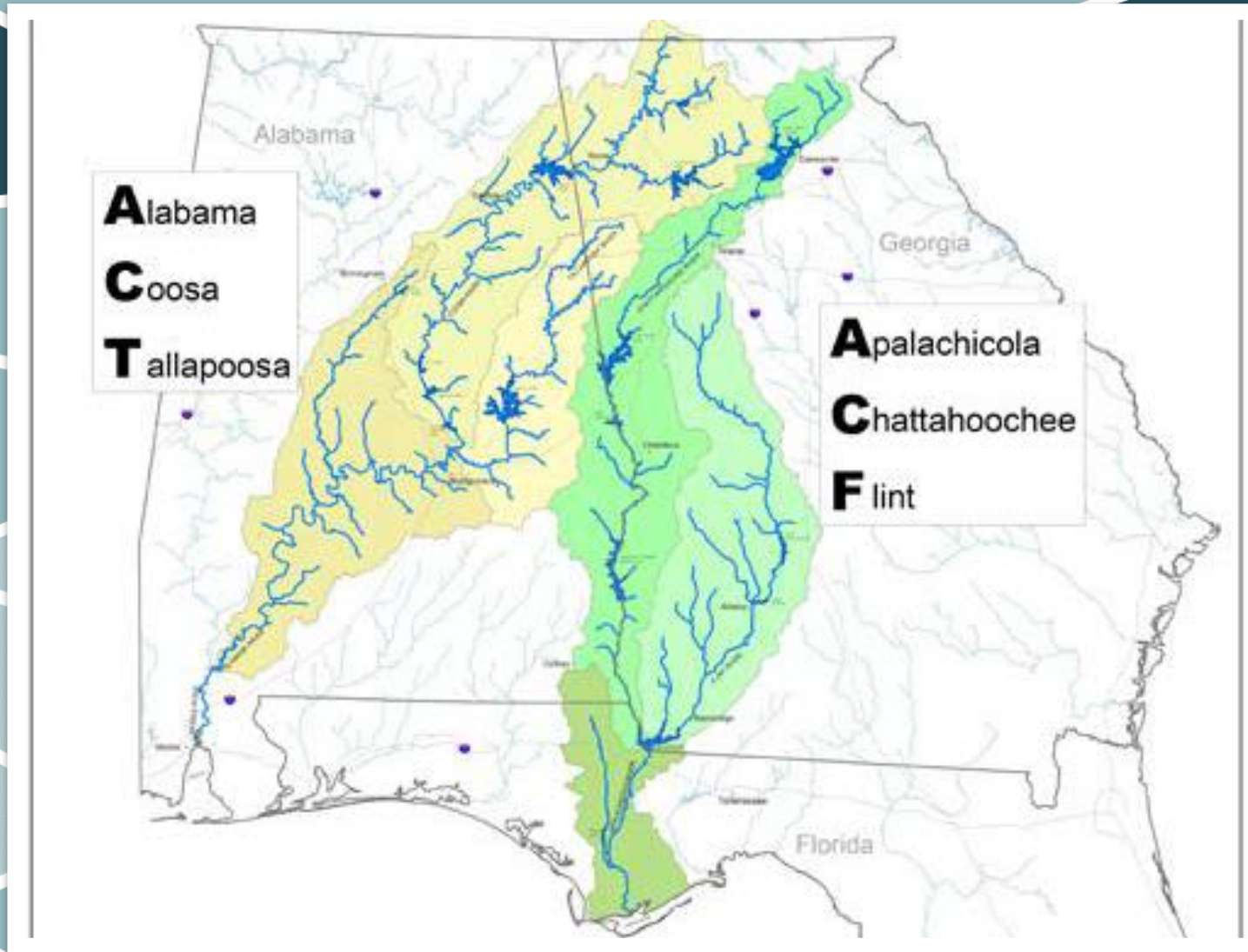
- Stormwater Complaints Increasing!!!



# Stormwater

- Bradford Street October 2020
- 6.5 inches/4 hours





# Litigation



# Litigation Topics

- SCOTUS litigation
- Water Control Manual Appeal
- Storage Contracts



# SCOTUS Litigation



**John G. Roberts  
Jr.**  
*Chief Justice*



**Clarence  
Thomas**  
*Associate Justice*



**Stephen G.  
Breyer**  
*Associate Justice*



**Samuel A. Alito  
Jr.**  
*Associate Justice*



**Sonia  
Sotomayor**  
*Associate Justice*



**Elena Kagan**  
*Associate Justice*



**Neil Gorsuch**  
*Associate Justice*



**Brett M.  
Kavanaugh**  
*Associate Justice*



**Amy Coney  
Barrett**  
*Associate Justice*



1990s

2000s

2010s

2020

5 cases starting in 1990

June 2011 11<sup>th</sup> Circuit Court Ruling ★

1990s

2000s

2010s

2020s



1990s

2000s

2010s

2020

5 cases starting in 1990

June 2011 11<sup>th</sup> Circuit Court Ruling ★

September 2013 FL v GA filed in SCOTUS ★

June 2018 SCOTUS decision - remand ★

1990s

2000s

2010s

2020s



- **Justice Barrett to Florida:** ... Most of your ... argument has focused on Georgia's agricultural uses. So, are you abandoning any challenge to municipal use?
- **Florida Attorney Mr. Garre:** We are. Our focus here is on agricultural use and irrigation in the Flint River, Your Honor.

Rough transcript of oral argument, edited for brevity/clarity, accessed March 11, 2021 on page 33 at [https://www.supremecourt.gov/oral\\_arguments/argument\\_transcripts/2020/142-orig\\_2\\_9o6b.pdf](https://www.supremecourt.gov/oral_arguments/argument_transcripts/2020/142-orig_2_9o6b.pdf)



1990s

2000s

2010s

2020

5 cases starting in 1990

June 2011 11<sup>th</sup> Circuit Court Ruling ★

September 2013 FL v GA filed in SCOTUS ★

June 2018 SCOTUS decision - remand ★

Supreme Court consideration and decision – June 2021? ?

1990s

2000s

2010s

2020s



# Water Control Manual

**FINAL Environmental Impact Statement**  
**Update of the Water Control Manual for the Apalachicola-Chattahoochee-Flint River Basin in Alabama, Florida, and Georgia and a Water Supply Storage Assessment**

December 2016 Contract number: W91278-10-D-0014-0036

Map labels include: Lake Sidney Lanier (RM 143.3), In Grap, Columbus, Dalton, Marietta, and various dams such as Langdale Dam (RM 197), Riverwise Dam (RM 199), Bartlett Ferry Dam (RM 176), Great Rock Dam (RM 172.3), Clover Dam (RM 163.5), North Highlands Dam (RM 162.5), Walter F. George Lock and Dam and Lake (RM 76), George W. Andrews Lock and Dam Lake George W. Andrews (RM 68.5), Lake Blackshear Warwick (Crisp County) Dam (RM 134.7), and Flint River Dam (RM 104).

**US Army Corps of Engineers®**  
Mobile District

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11<sup>th</sup> Circuit  
Court  
2011



11<sup>th</sup> Circuit  
Court  
2011

Water Control  
Manual  
2017





11<sup>th</sup> Circuit  
Court  
2011

Water Control  
Manual  
2017

Storage  
Contracts  
2021



11<sup>th</sup> Circuit  
Court  
2011

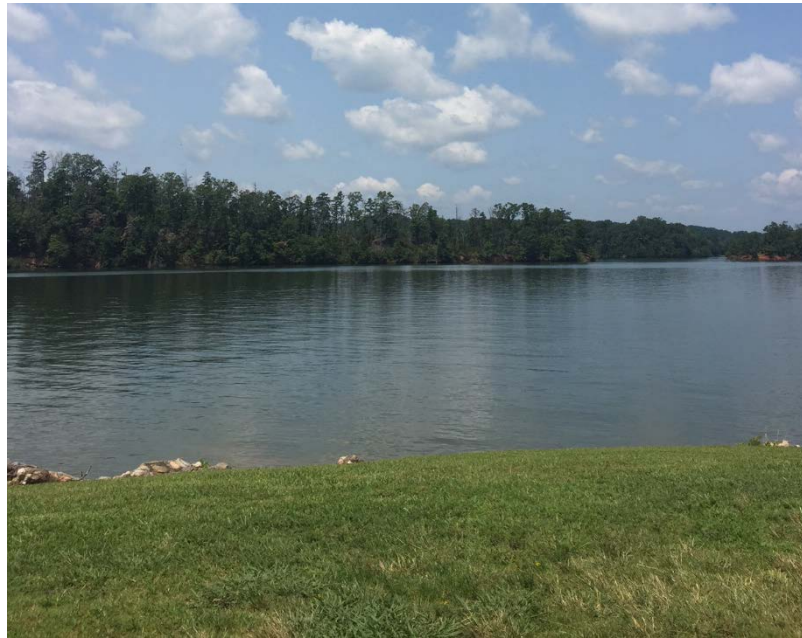
Water Control  
Manual  
2017

Storage  
Contracts  
2021

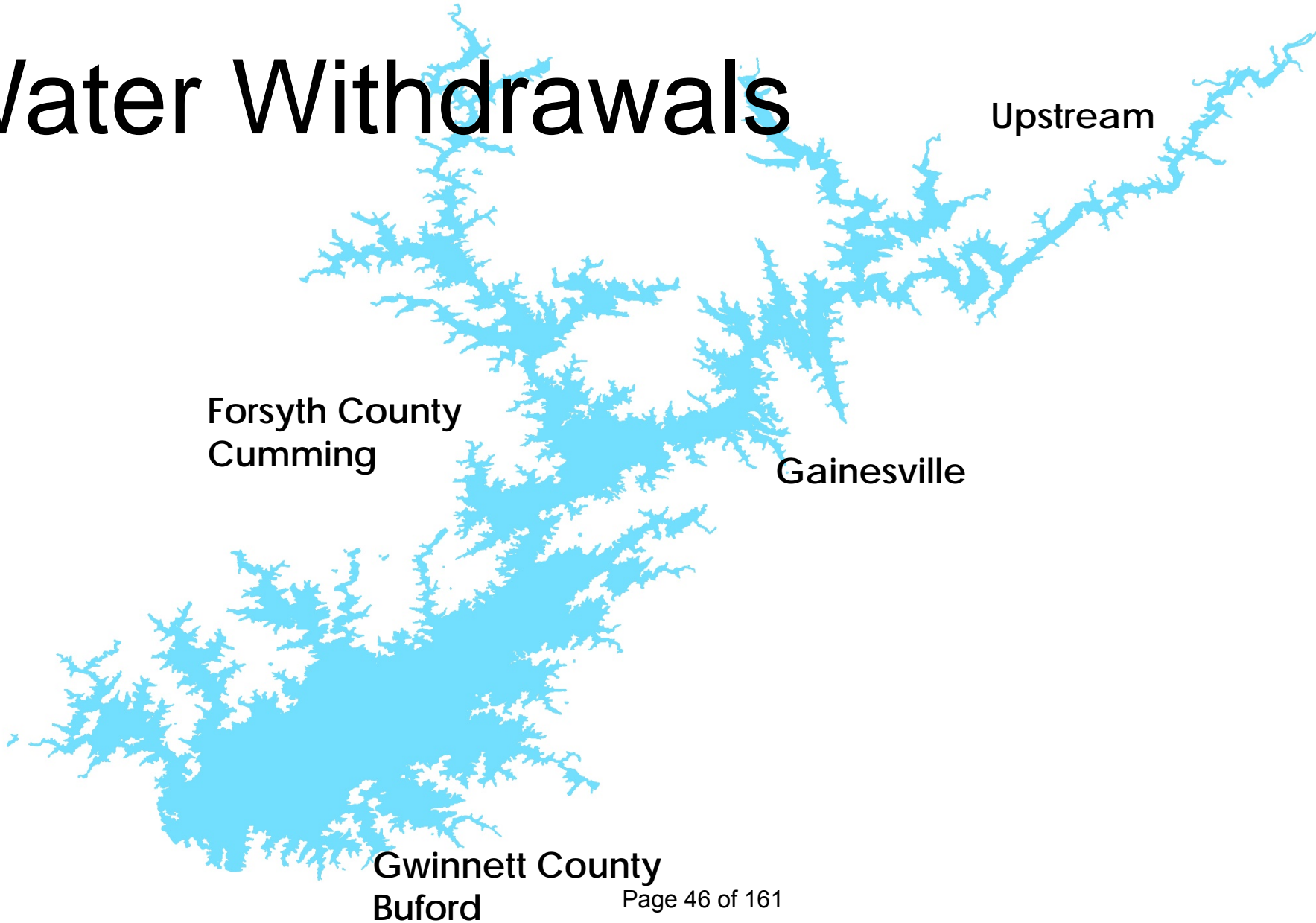
***Under Appeal by Alabama  
and Environmental Groups***



# Water Storage (Sub)Contracts



# Lake Water Withdrawals





# Water Storage Contracts

Water Supplier	Future (2050)
Forsyth/Cumming	59
Gainesville	32
Gwinnett/Buford	143
Upstream	8
<b>Total</b>	<b>242</b>

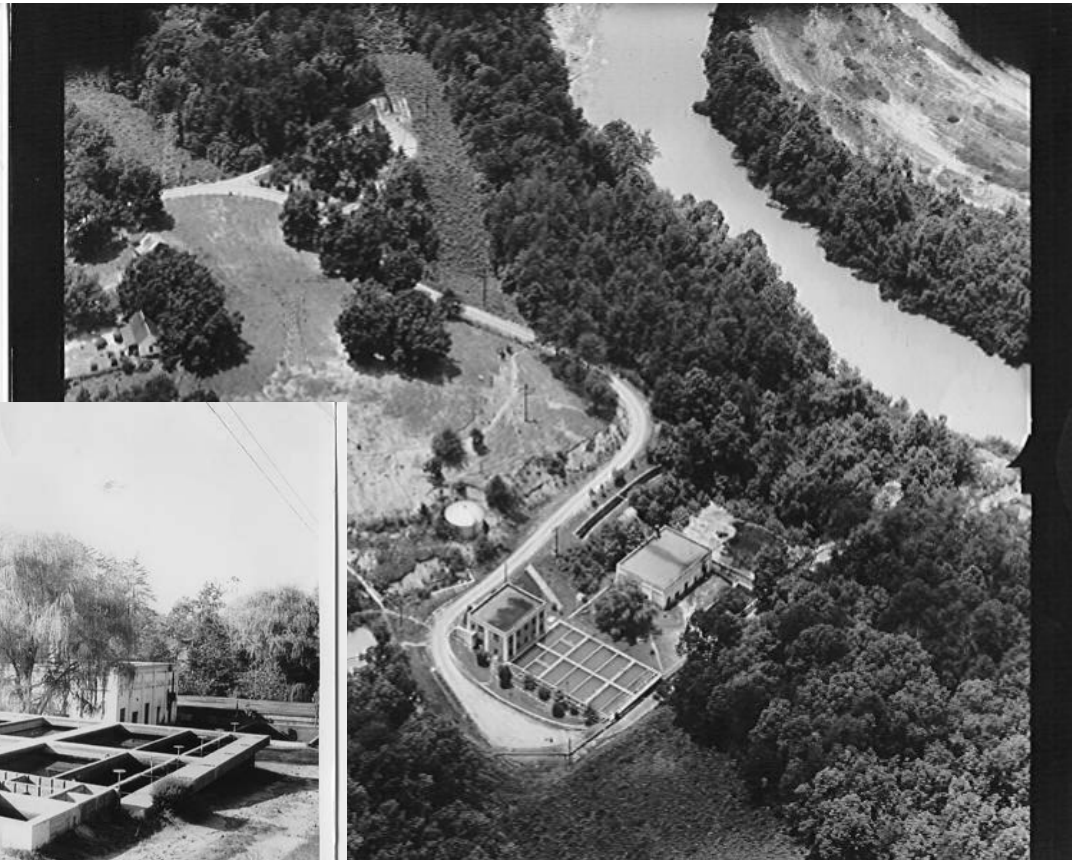
## Storage Contract USCOE and State of Georgia

- Permanent rights
- Storage providing yield for the 2050 projected demand (242 mgd)
- Costs ~ \$71 million over 30 years
- Executed January 20, 2021



# Relocation Contract

- 1950s Contract
- In exchange for rebuilding WTP
- 8mgd
- Interpreted as “Net”  
= ~18mgd

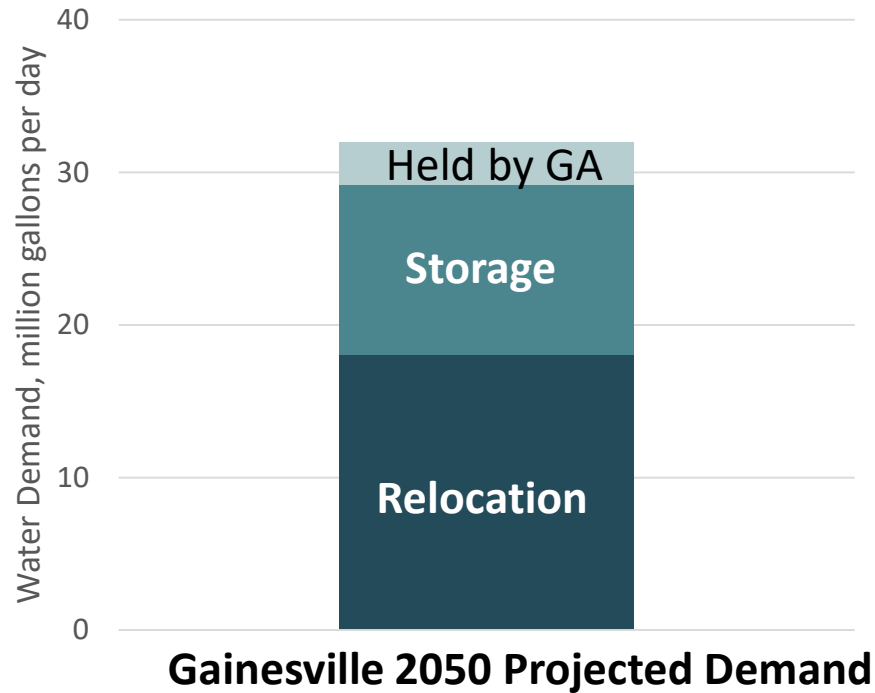


***Riverside Water Treatment Plant***

- *Built in 1912*
- *In service until Lake Lanier was constructed in the 1950s*



# Subcontract State-Gainesville



## Storage SubContract State of Georgia and Gainesville

- 30 years with renewal conditions
- 80% of 2050 demand
  - $32 - 18 = 14 * 0.8 = 11.2$  mgd
- Costs ~ \$166,437 per year
- On next Council agenda



# DWR Initiatives

March 26, 2021  
Brasstown



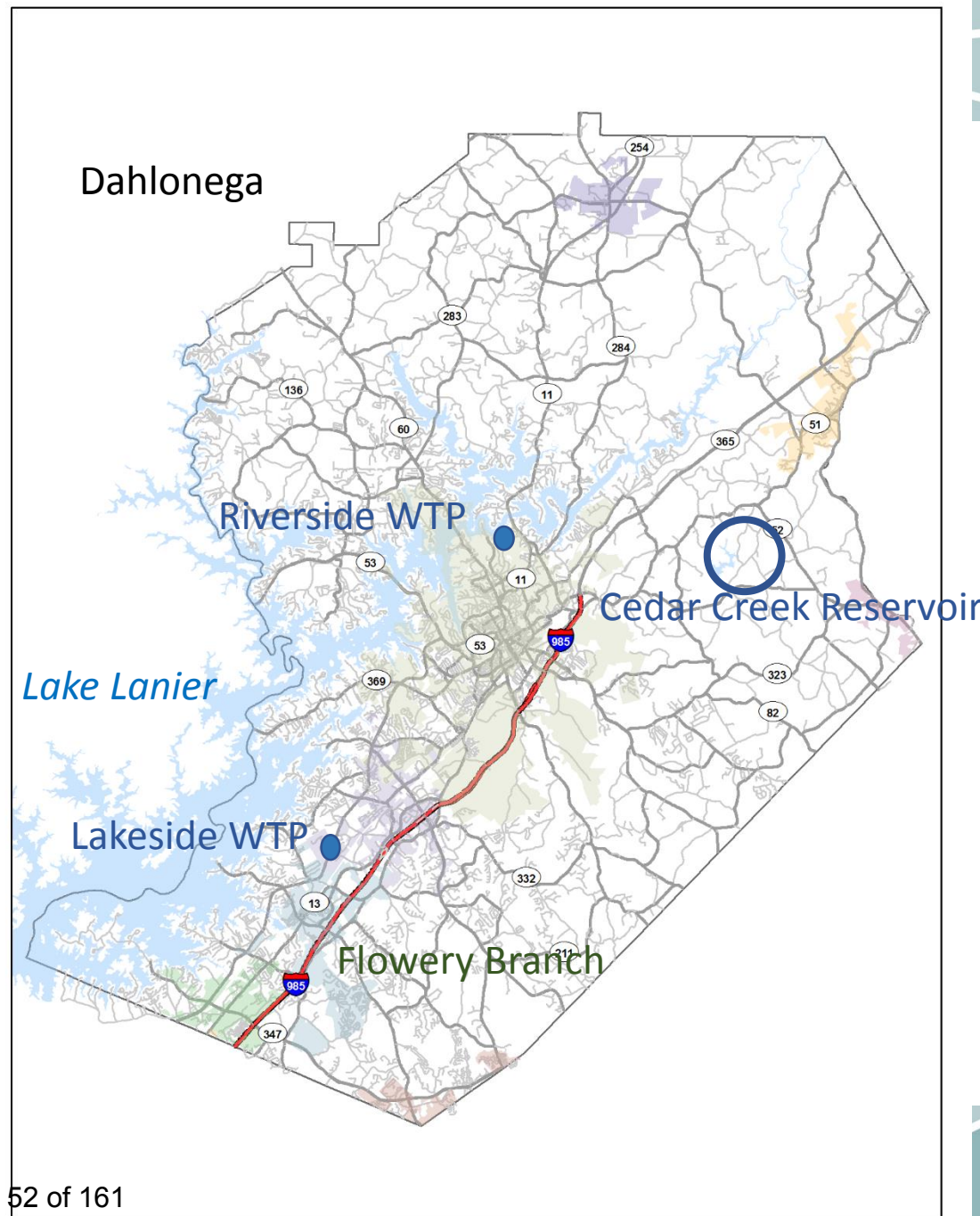
# DWR Initiatives

- Future water sources
- Financial Plan
- Spill prevention
- Leaks
- Capital projects
- Stormwater
- Business Park
- Safety



# Future Water Supplies

- Lake Lanier
- Cedar Creek Reservoir
- Flowery Branch
  - Possible system purchase
- Dahlonega
  - Possible wholesale water purchase





# IMPLEMENT A SUSTAINABLE 10-YEAR WATER RATE STRUCTURE

1. Set predictable rates for all customers
2. Create Lifeline Rate to address affordability for residential customers
3. Focus on drinking water and wastewater operations and capital projects
4. Maintain robust financial and technical stability



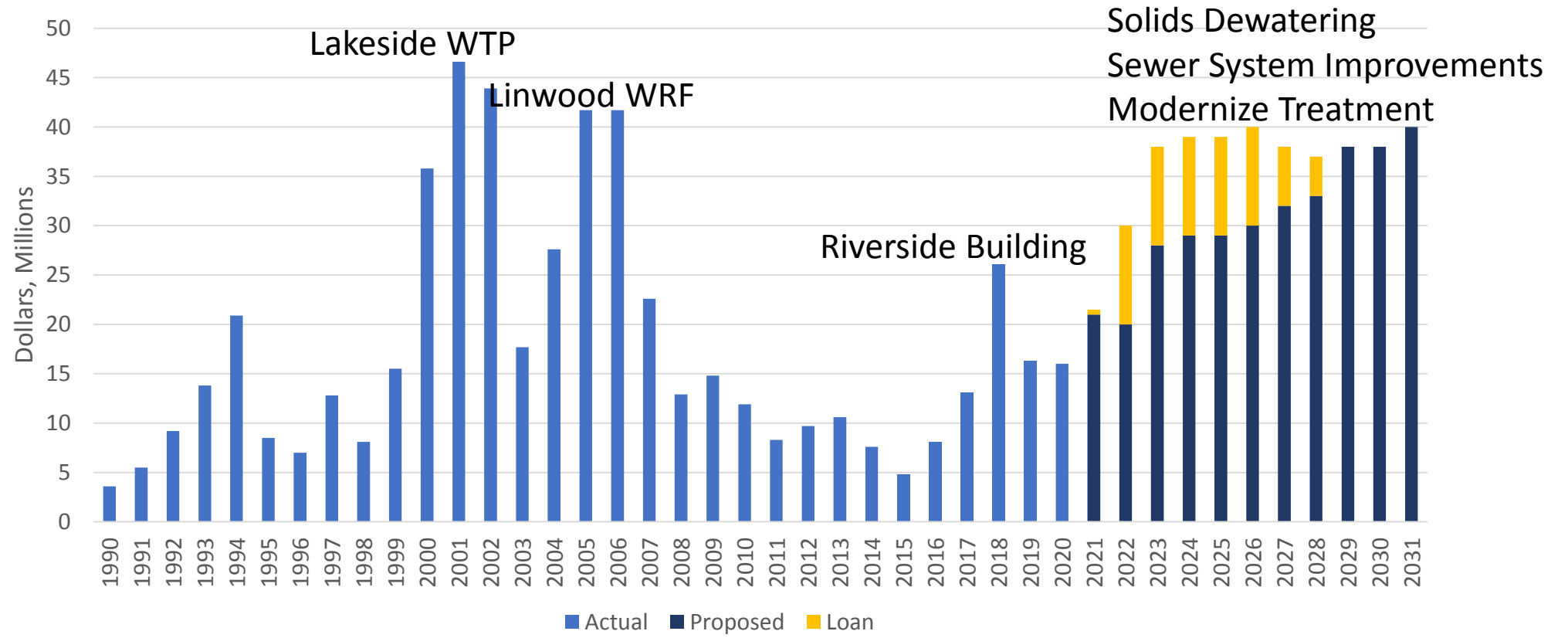
# 10-YEAR PLAN DETAILS

1. Ten year structure
  - modest 1.9% increase to water rates, sewer rates, and account services fee
2. Focus on water and wastewater
3. Address affordability and conservation
4. Change from \$/ccf to \$/1000 gallons
5. Update other fees to more closely reflect real costs
6. Accelerate short-term capital program through low interest loans





# Capital Project Funding





# Leaks



- Water main break near Alta Vista
- 12" cast iron water main

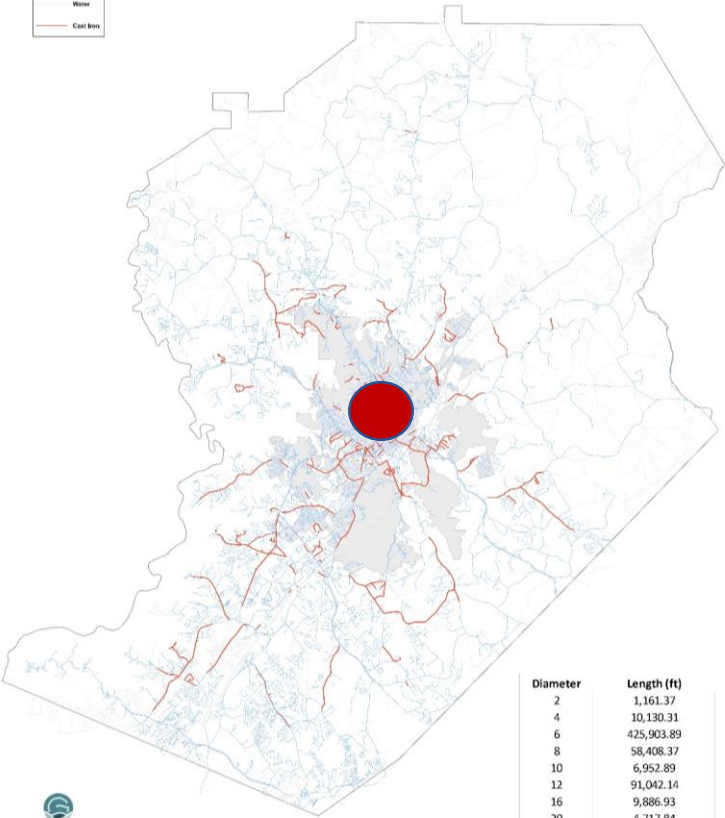


# Cast Iron Pipe

- The water distribution system has over 100 miles of cast iron pipe
- Some in excess of 100 years old
- These need to be replaced over time

## Cast Iron Pipes in Gainesville System

### Legend



Diameter	Length (ft)
2	1,161.37
4	10,130.31
6	425,903.89
8	58,408.37
10	6,952.89
12	91,042.14
16	9,886.93
20	4,717.84
24	10,017.29
36	443.50
<b>Total</b>	<b>618,664.54</b>



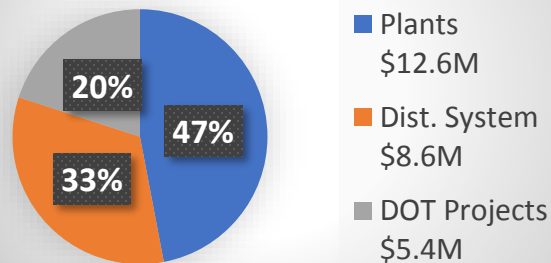


# Water Capital Projects

- Water Treatment Plants  
Heavy Maintenance
  1. Concrete
  2. Pumps



## FY22 Water Projects





# Water Capital Projects



- Filter Media Replacement
- \$2 Million

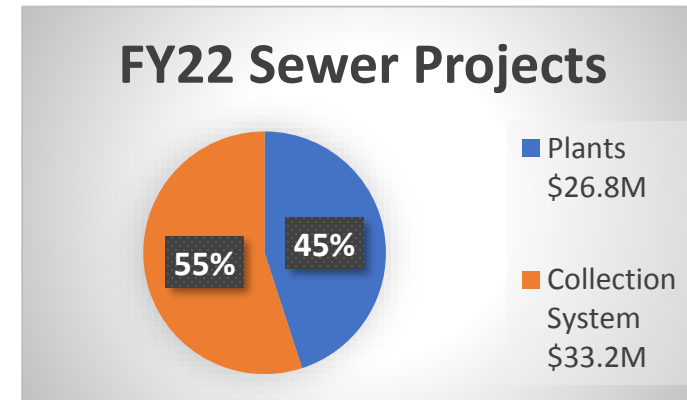




# Wastewater Capital Projects



- Regional Sewer Lift Stations & Sewer Lines





# Wastewater Capital Projects

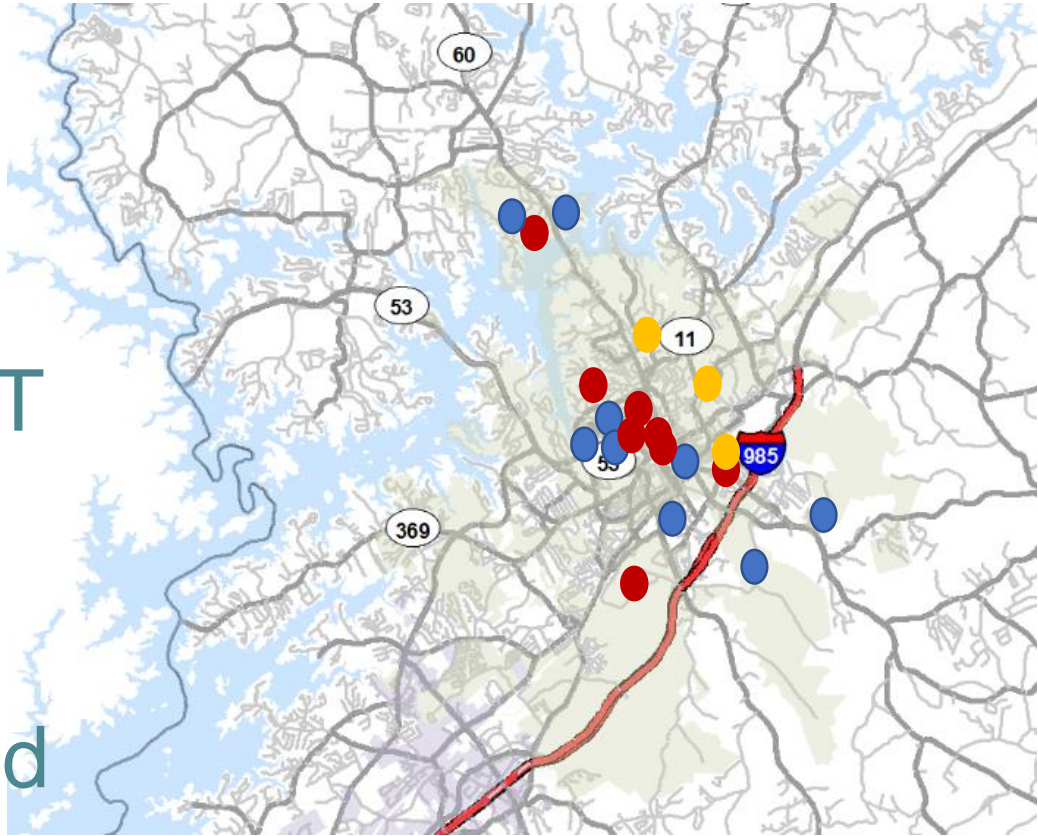


Flat Creek Sewer Plant  
Dewatering Building  
\$25 Million



# Stormwater Capital Program

- Since 2017, \$1M per year SPLOST
- 9 projects complete •
- 8 in design/bidding/construction •
- More planned for FY22<sup>•</sup> and beyond





# Stormwater

- Higher Expectations from Citizens



# Boone Street

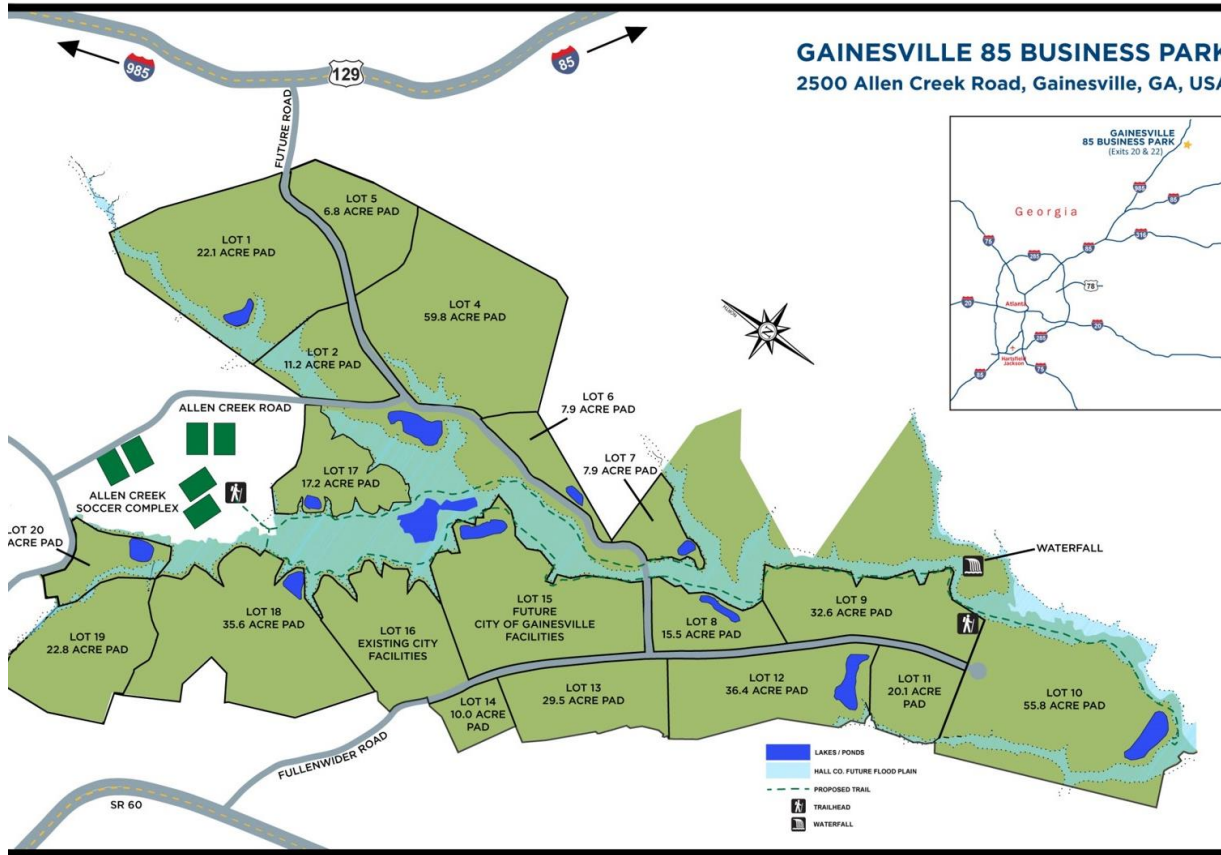
- \$2.2M stormwater investment
- Multi-phase construction
- Replacing old infrastructure





# Business Park

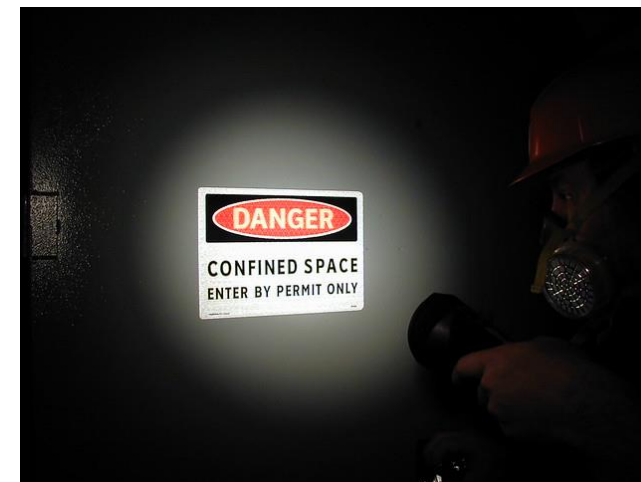
- Phase 1 infrastructure construction starts in April/May 2021





# DWR Safety Initiatives

- Meetings
- Inspections
- Training
- Safety Culture





# GAINESVILLE

## Transportation Update

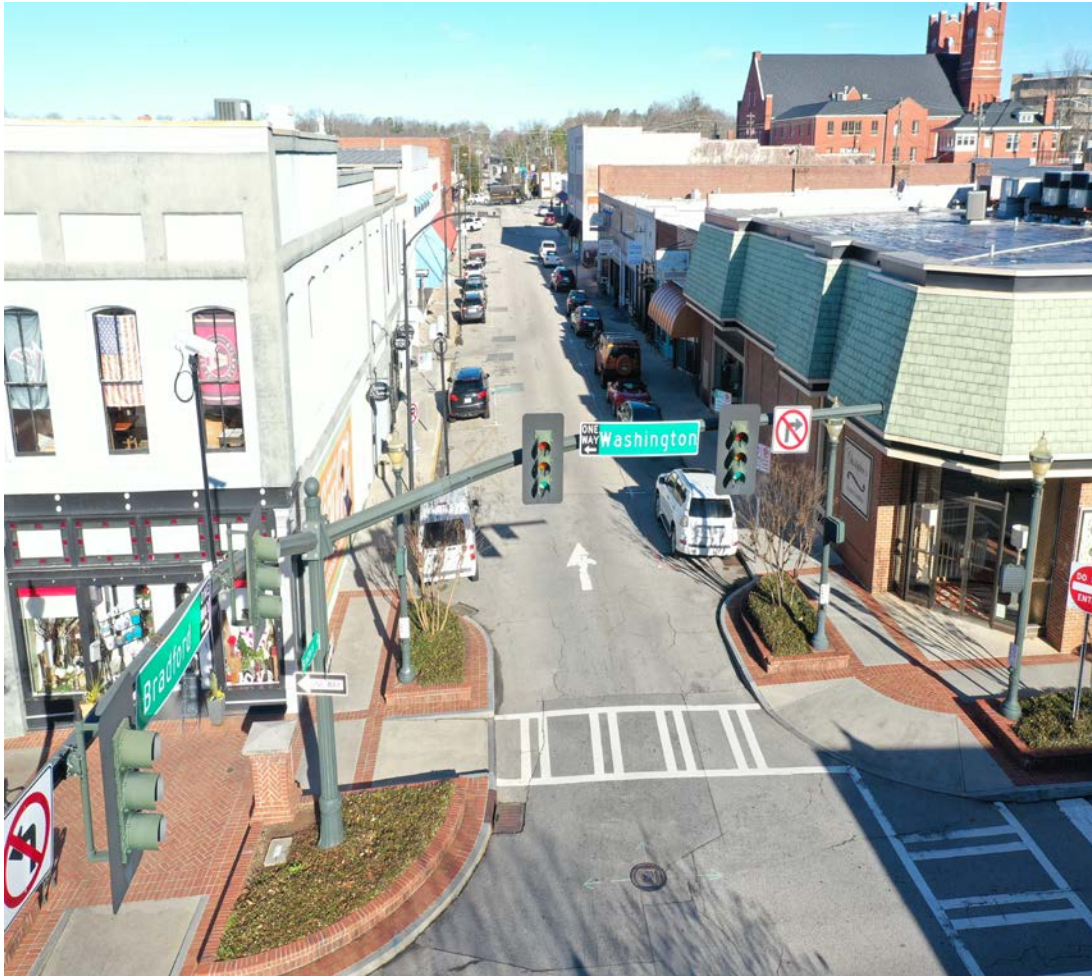
# WASHINGTON/BRADFORD/SPRING STREETSCAPING



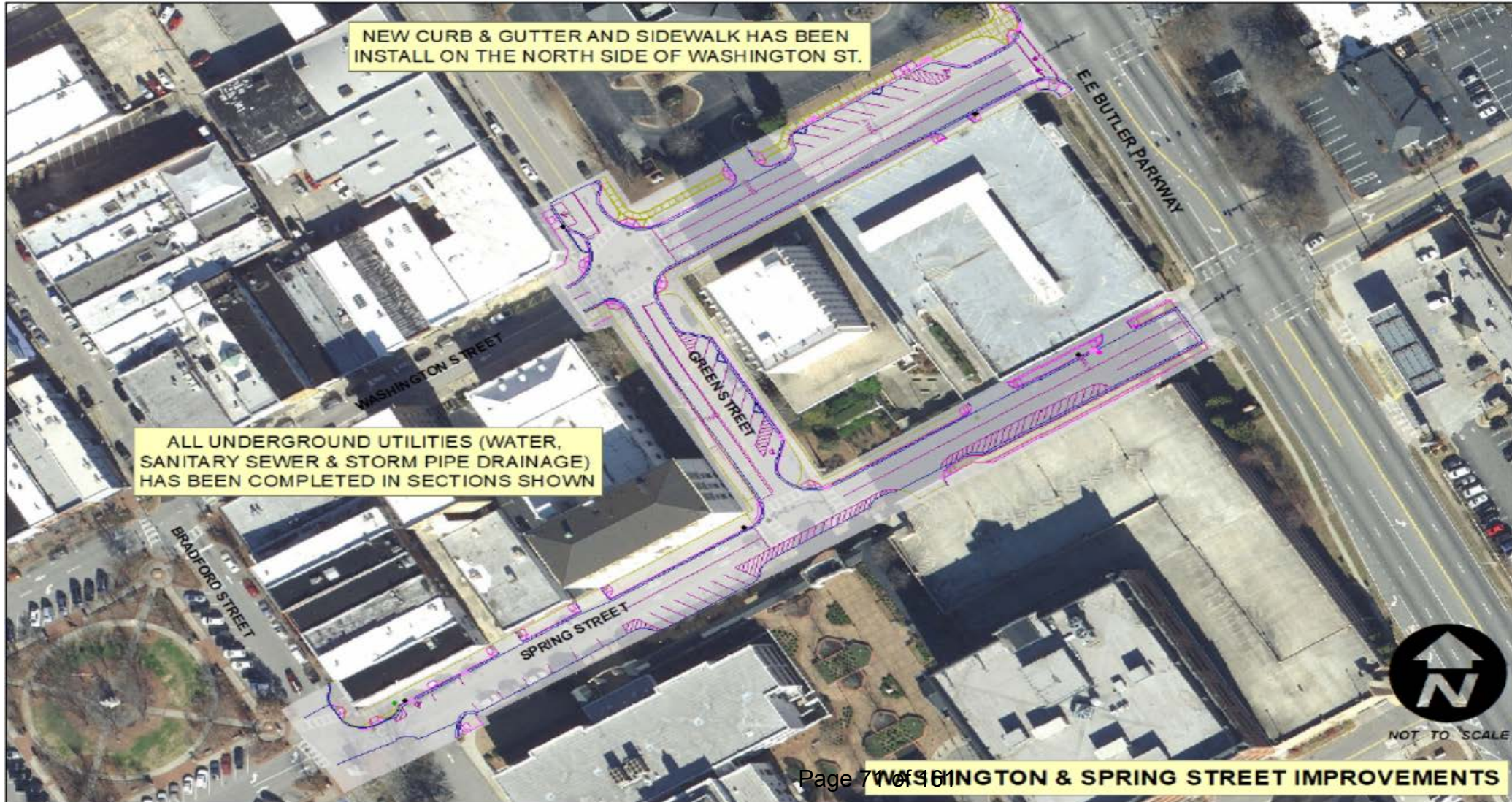
# WASHINGTON/BRADFORD/SPRING STREETSCAPING



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# WASHINGTON/BRADFORD/SPRING STREETSCAPING



# WASHINGTON/BRADFORD/SPRING STREETSCAPING



# DOWNTOWN PARKING DECK



# GREEN STREET CORRIDOR



*No separation between the sidewalks and the street; in some places, the sidewalk is the same level as pavement*



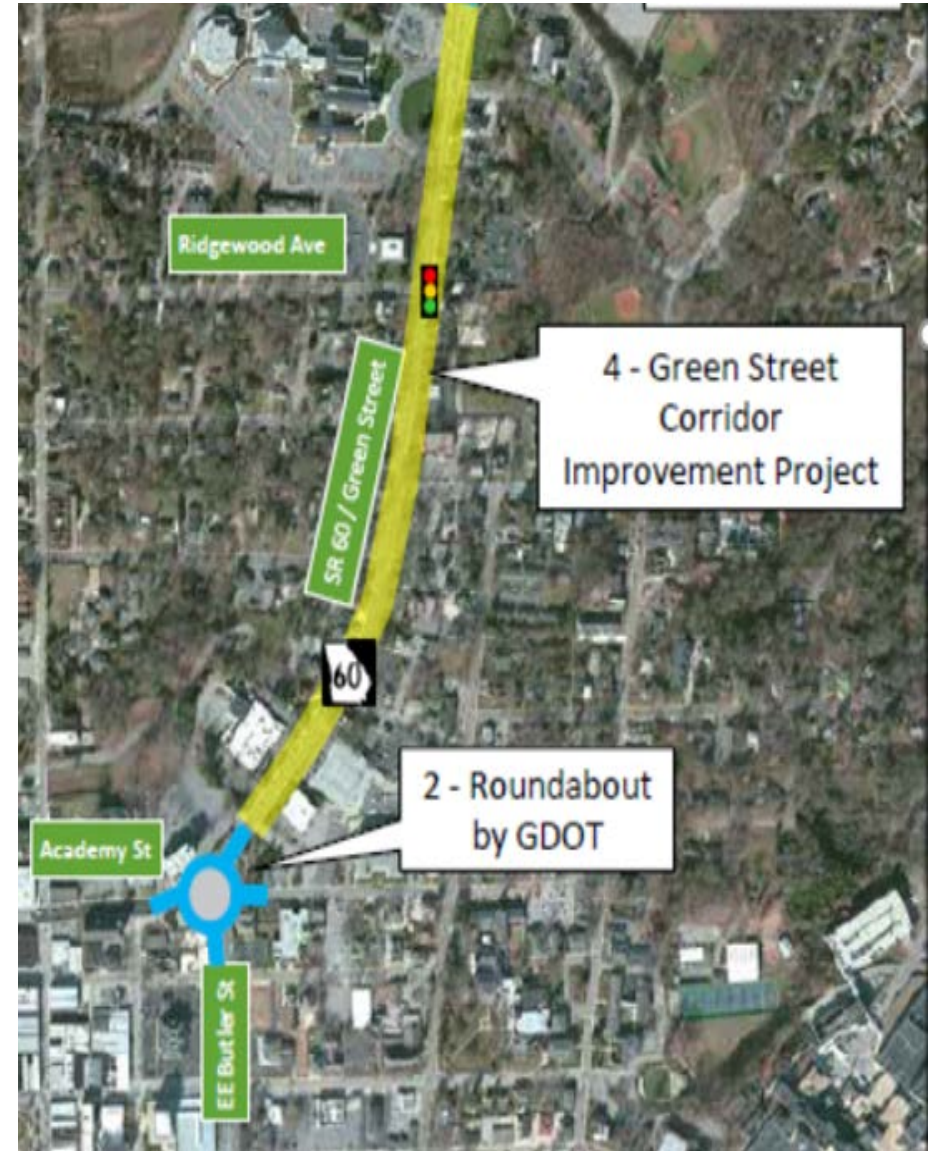
*Traffic congestion is heavy during the AM and PM peak hours; the traffic signal at Ridgewood causes delays*



*There are lots of constraints – historic properties, buildings, mature trees, hills and short walls*



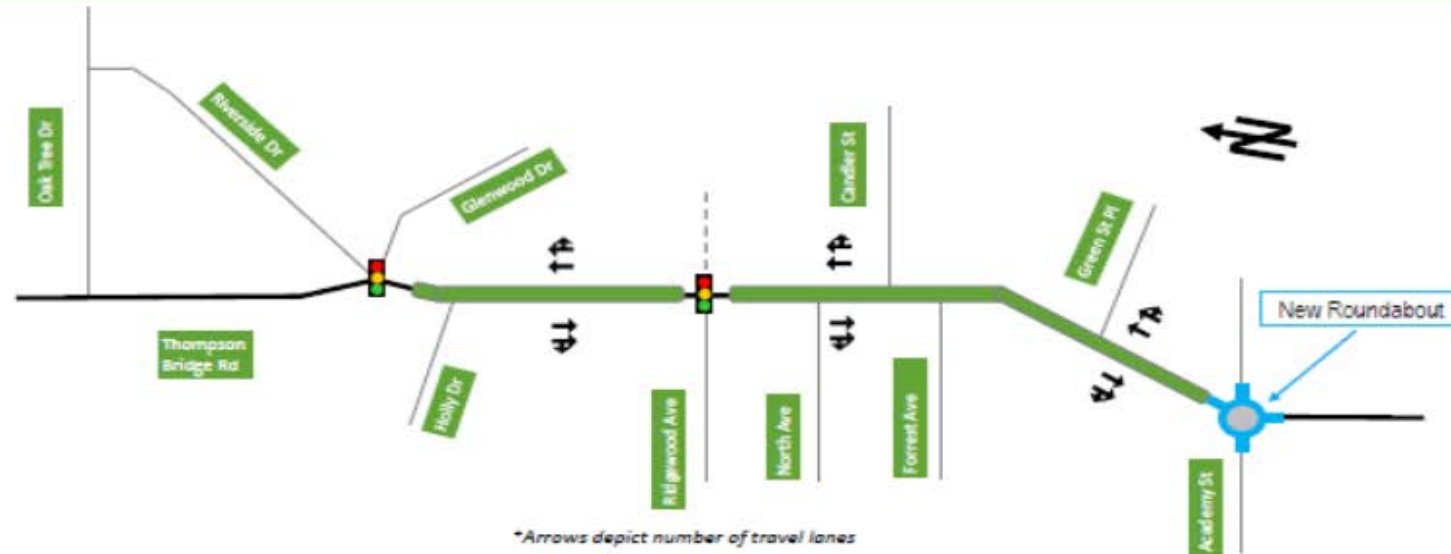
*High truck volume and narrow travel lanes*



# CITY ALTERNATIVE FOR GREEN STREET

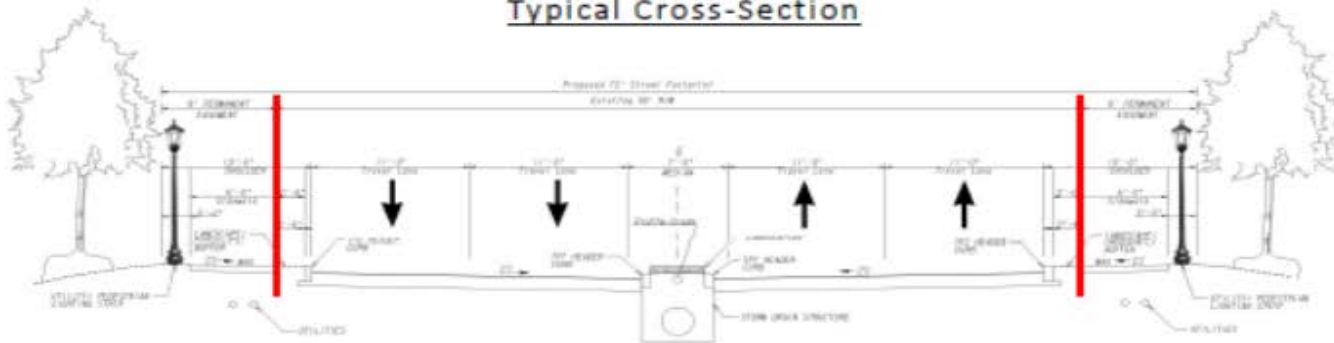
## PROPOSED GREEN ST CORRIDOR IMPROVEMENT

1



\*Arrows depict number of travel lanes

### Typical Cross-Section



#### Notes:

- Narrow median provides landscaping and storm drainage inlets
- No left-turns from travel lanes along Green St
- Combine with *full-movement* roundabout at Green St and West Academy St
- Access businesses/properties by making right-turns entering and exiting property
- Access to properties provided by making u-turn at roundabout
- Ridgewood Avenue and Thompson Bridge Rd/ Riverside Dr Traffic Signals remain; provide access from side streets
- Proposed Street Footprint Width: 72 feet
- This includes:
  - 5-foot raised median
  - 11-foot travel lanes
  - 6" wide header curb
  - 2-foot landscape/hardscape strip
  - 6' sidewalk
  - 2' utility/pedestrian light strip
- Meandering sidewalk is an option to minimize impacts to existing mature trees

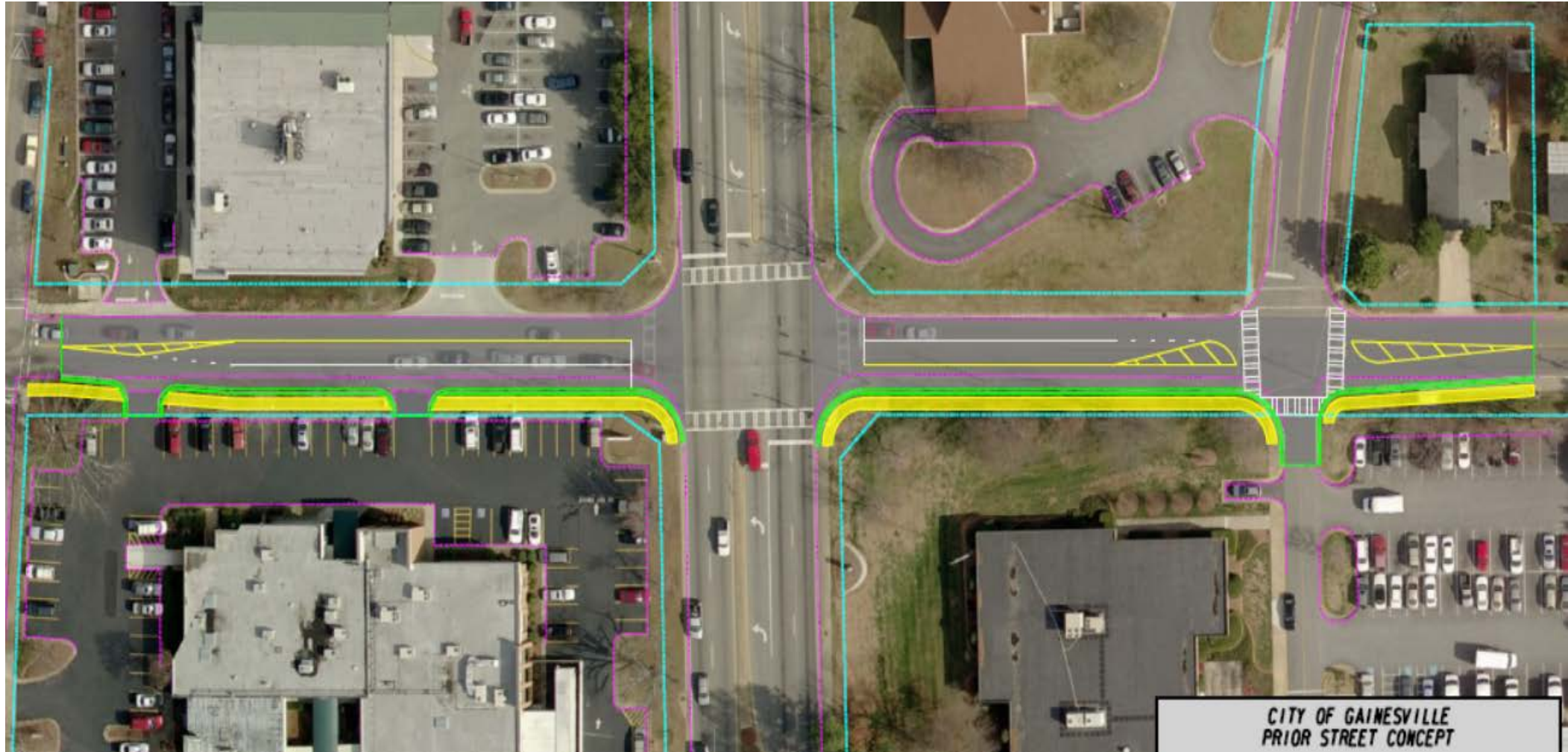
# CITY ALTERNATIVE FOR GREEN STREET



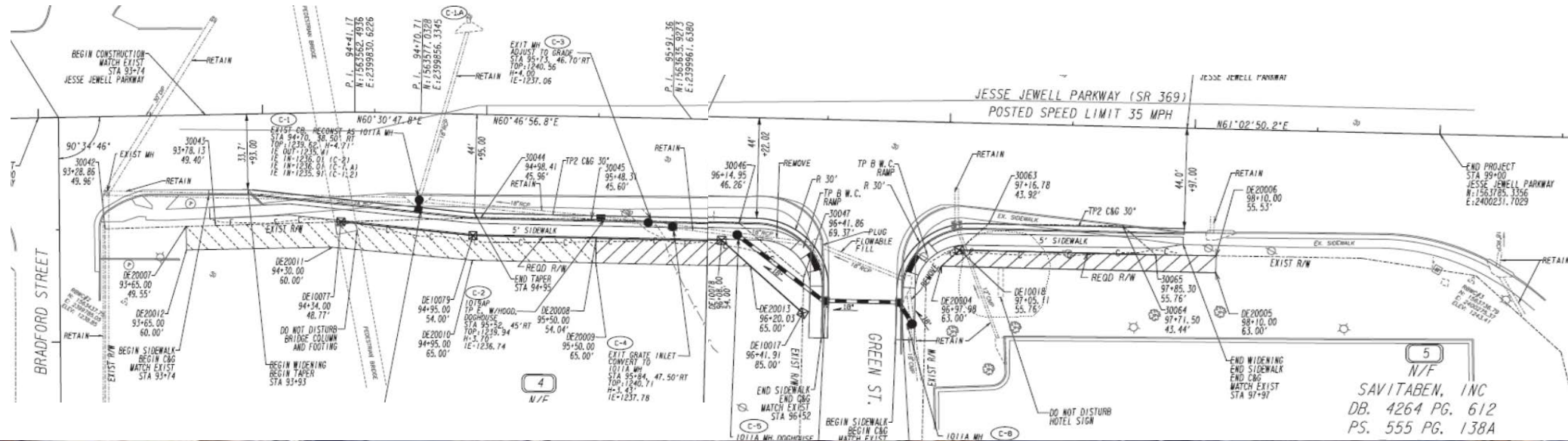
# GREEN STREET CORRIDOR



# PRIOR STREET INTERSECTION IMPROVEMENT



# JESSE JEWELL/ EE BUTLER INTERSECTION IMPROVEMENT



# DAWSONVILLE HWY CORRIDOR GDOT 3 LANE EXTENSION PI# 0015702



# GREENHILL CIRCLE EXTENSION



# MEMORIAL PARK DRIVE / OLD FLOWERY BRANCH ROAD



# MEMORIAL PARK DRIVE / OLD FLOWERY BRANCH ROAD



# CITY PARK ROUNDABOUT



# CITY PARK ROUNDABOUT



# PEARL NIX PARKWAY SIDEWALK IMPROVEMENT



# PEARL NIX PARKWAY SIDEWALK IMPROVEMENT



# ACCESSIBLE PEDESTRIAN SIGNALS



- Vibrating button during walk
- Confirmation of button push via latching LED, sound, and tactile bounce
- Direction of travel (with extended button push)
- Standard locating tone during Don't Walk (and Clearance if desired)
- Cuckoo, Chirp, Rapid Tick, Verbal, or user customized voice messages during walk. A total of 14 walk sound options are available, 3 are for custom voice messages/walk sounds
- Choice of 4 locate tone options

# ACCESSIBLE PEDESTRIAN SIGNALS

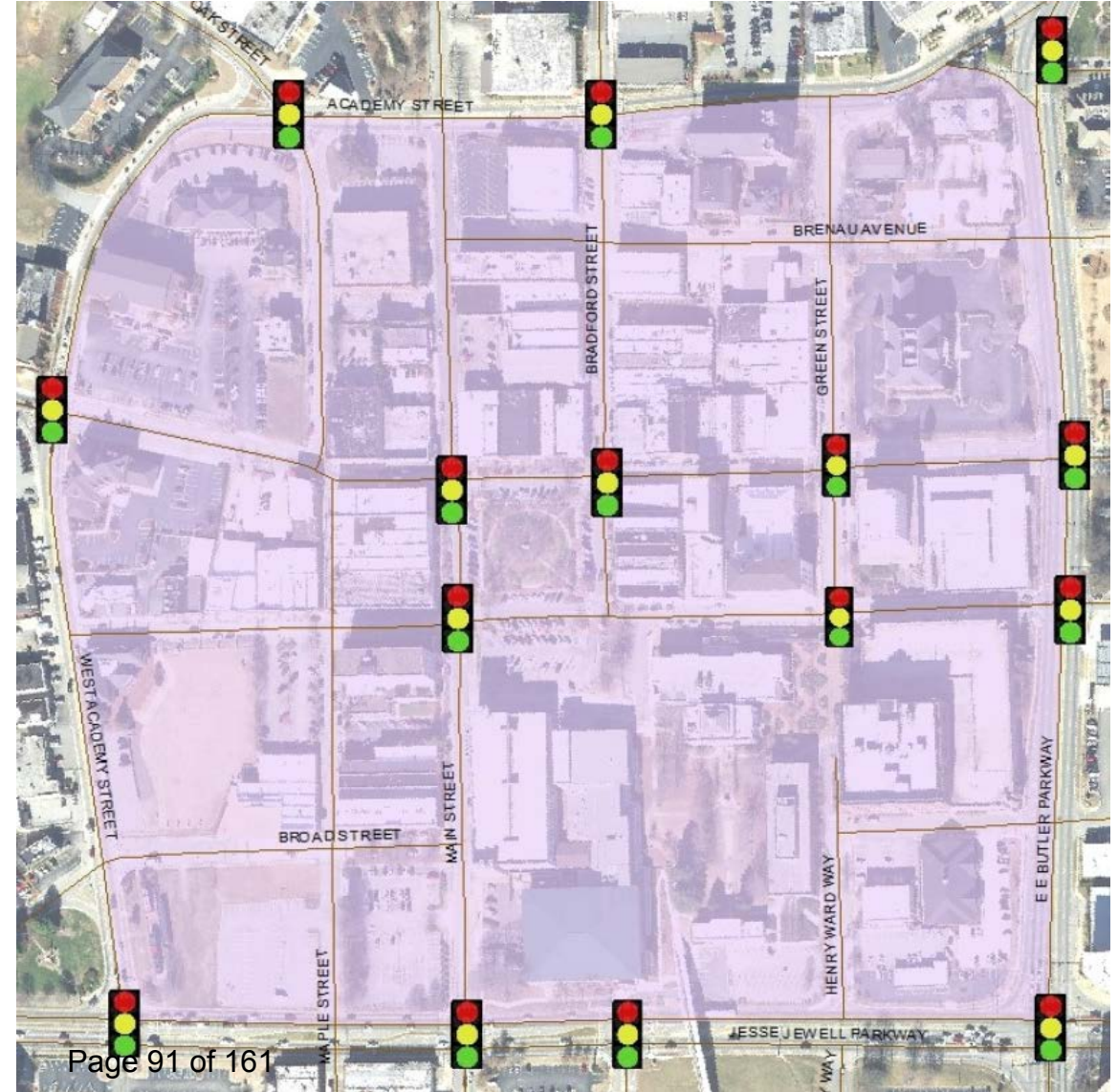


- False Walk Detection: Built-in
- Program Selection Options: Time of Day, Week, Month, Holidays & Daylight Savings Time
- Programs (Configurations): 1 Default plus 3 Alternate programs
- Multiple Languages: Messages in a second Language can be provided

- Choice of 7 PED clearance. sound options
- All sounds automatically adjust to ambient
- Most sounds have a minimum and maximum volume setting option
- An extended button push can turn on, or boost volumes.
- Independent ambient adjustment setting for the locate tone which allows fine adjustments for low ambient conditions.



# ACCESSIBLE PEDESTRIAN SIGNALS





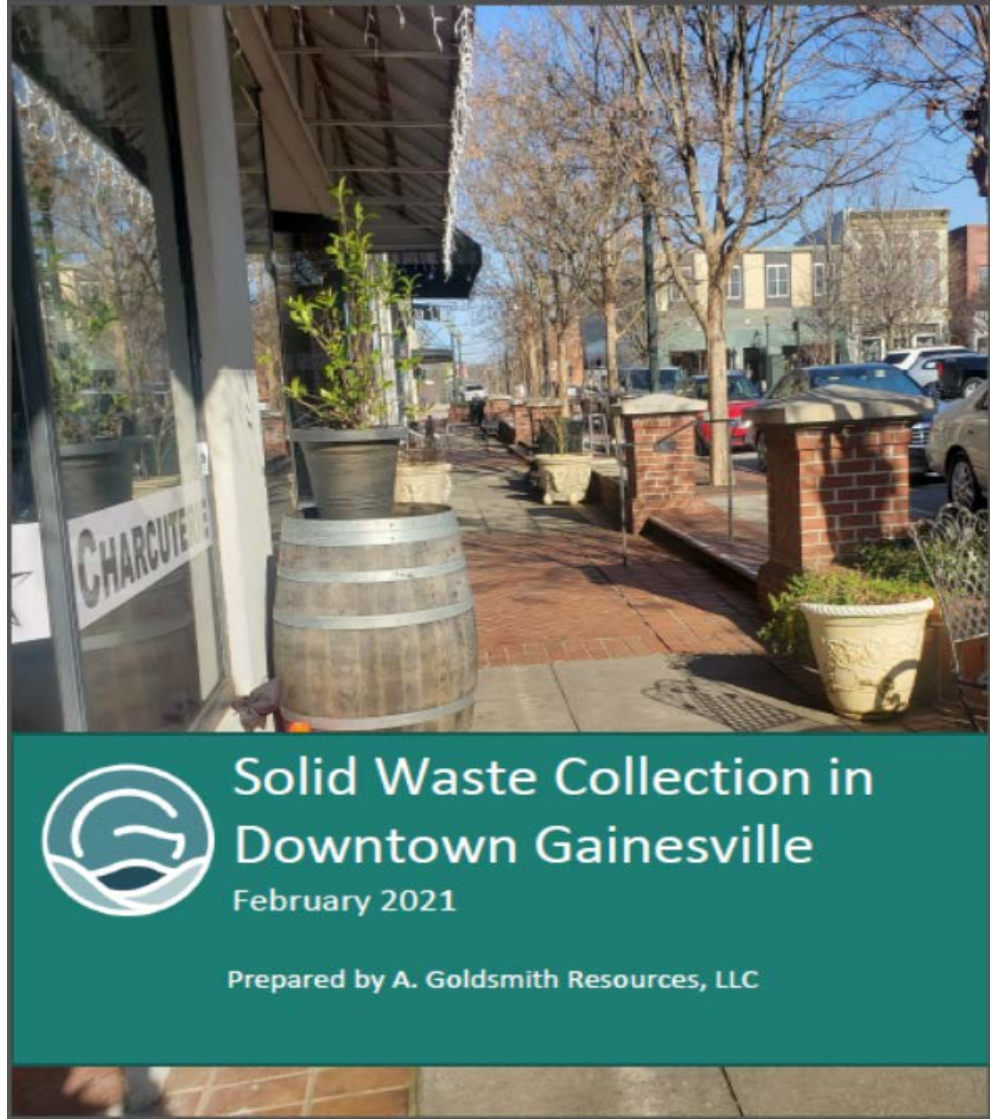
# GAINESVILLE

## Downtown Solid Waste

# DOWNTOWN SOLID WASTE AREA



# DOWNTOWN SOLID WASTE COLLECTION STUDY



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# DOWNTOWN SOLID WASTE AREA OF FOCUS

Table 1 Current Collection Arrangements for Properties Around Square

Address	Type of Business	Square Footage	Current S/W method	Frequency of Collection
101 Bradford	Retail	400	Self-removal	
103 Bradford	Retail	400	Self-removal	
105 Bradford	Beauty	400	Self-removal	
107 Bradford	Restaurant	2000	8 cy dumpster (shared) <sup>1</sup>	2x week
109 Bradford	Restaurant	2000		
111 Bradford	Vacant	2000	N/A	
113 Bradford	Retail	2000	Self-removal	
115 Bradford	Retail	1000	6 cy dumpster (shared)	2x week
115 1/2 Bradford	Non-Profit	1000		
117 Bradford	Library	2000		
100 Washington	Florist	1650	8 cy dumpster (shared with off-square business)	1x week
102 Washington	Coffee Shop	1900	4 cy dumpster	2x week
104 Washington	Restaurant	2500	Dumpster (size unknown) <sup>2</sup>	2x week
106 Washington	Beauty	2500	Self-removal	
108 Washington	Beauty	2500	Self-removal	
110 Washington	Retail	2000	N/A	
114 Washington	Florist	2000	4 cy dumpster <sup>2</sup>	1x week
118 Washington	Retail	5000	Self-removal	
100 Main	Vacant	6000	N/A	
104 Main	Vacant	6000	4 cy dumpster <sup>3</sup>	Unknown
110 Main	Restaurant	3750	8 cy dumpster	2x week
112 Main	Vacant	3750		
118 Main	Restaurant	3750	8 cy dumpster (shared) <sup>1</sup>	2x week
118 Main	Wine Bar	500		
118 Main	Night Club	3750		
101 Washington St. SE	Tuxedo Rental	3750	Self-removal	
114 Washington St. SE	Multi-Family Residential <sup>2</sup>	20,000	8 cy dumpster	2x week
200 Washington	Retail	7000	4 cy dumpster	1x week

1) Additional dumpster for recycling.  
 2) Rolling cart for recycling.  
 3) Unclear who is using/paying for.  
 4) 16 units



Outdoor dining expansion  
 Outdoor public parklet

**Restaurants:**

- 118: Cork it
- 118: Sweet Magnolias
- 110: Chopblock
- 104: Atlas Pizza
- 102: Inman Perk
- 107: Hopscotch
- 109: Avocados / Blue Door
- 115: Downtown Drafts

**Retail:**

- 118: Next Chapter Books
- 118: Gallery on the Square
- 200: Dress Up
- 118: Rahabs Rope
- 114: Upsy Daisy
- 110: Phillips Trading Co
- 108: Image Boutique
- 101: Christophers Tuxedo
- 101: Purchase Effect
- 103: Garment and Grace

**Services:**

- 106: Princeton Salon
- 105: Hairshack
- 113: The Journey
- 115 1/2: Home Instead
- 117: Law Library

**Vacant:**

- 112: Horse and Hound
- 104: Books / Frames Unique
- 100: Saul's
- 111: Gems Jewelry

# DOWNTOWN SOLID WASTE AREA OF FOCUS



# DOWNTOWN SOLID WASTE AREA OF FOCUS



# SOLID WASTE CASE STUDIES

Table 2 Collection Approaches in Case Studies

City	Pop'n	Provides Space for Dumpsters	Collects at Property			Centralized Locations and Service		
			Bags	Carts	Dumpster	Carts	Dumpsters	Compactor
Sandusky, OH	25,793	X						
Athens-Clarke County, GA	126,000		X				X	
Wilmington, NC	120,194		X					
Winston-Salem, NC	229,617		X					
Rome, GA	36,332		X	X	X	X		
Marietta, GA	60,544					X	X	
Roswell, GA	88,346						X	X
Roanoke, VA	99,143							X
Olympia, WA	46,478							X
Mt. Dora, FL	13,897							X
Greensboro, NC	269,666		X	X	X		X	

# SOLID WASTE CASE STUDIES



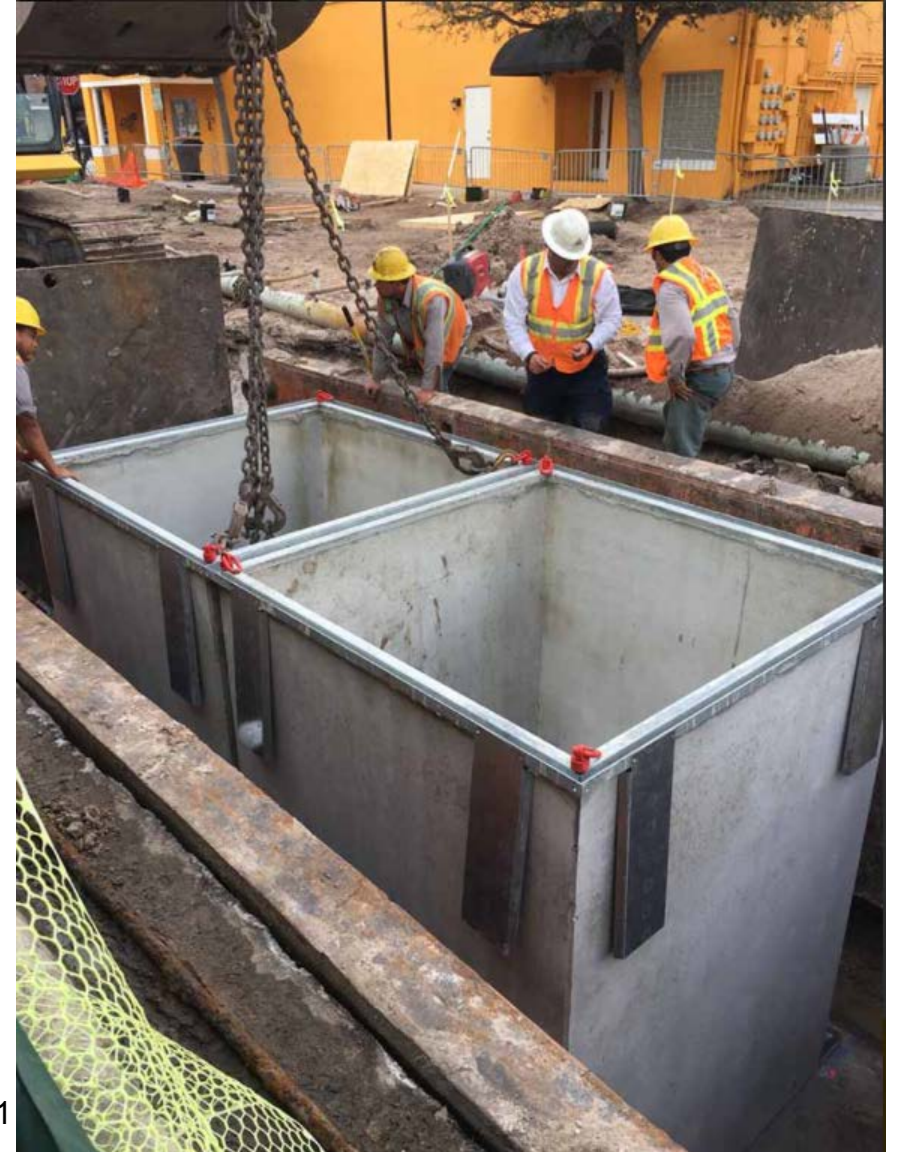
# SOLID WASTE CASE STUDIES- DUMPSTERS



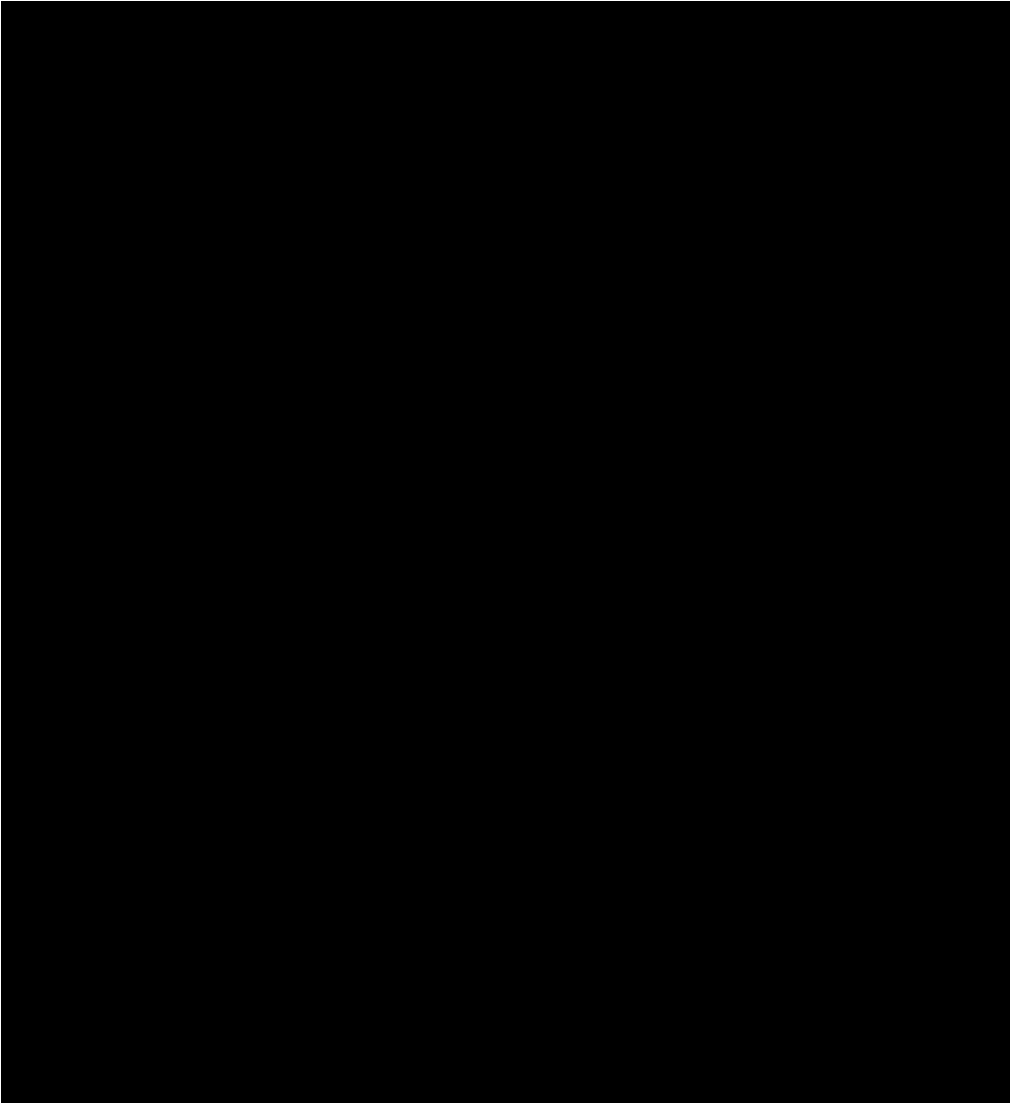
# SOLID WASTE CASE STUDIES- COMPACTORS



# SOLID WASTE CASE STUDIES- INGROUND



# SOLID WASTE CASE STUDIES- INGROUND



# DOWNTOWN SOLID WASTE CONSIDERATIONS

- Level of Downtown solid waste priority
- Additional property owner regulations for solid waste within downtown
- Specific option or blended approach



CITY OF  
**GAINESVILLE**



# Housing Discussion

# Residential Statistics

- 2012 Comp Plan : 35% owner vs. 65% renter
- 2019 Census : 42% owner vs. 58% renter
- Current make-up is similar to Dalton, Rome and Marietta

## What are we building in the City?

New Construction	2015	2016	2017	2018	2019	2020	TOTAL
Single-Family	408	442	412	357	255	135	2,009
Multi-Family	24	530	92	628	270	322	1,866
TOTAL	432	972	504	985	525	457	3,875

# Walton Summit

*258 garden-style apartments*



# Carrington Park Apts.

*292 garden-style apartments*



# Washington Manor

*20 townhome-style apartments*



# Clarks Bridge Corners Condos

*41 duplex-style condominiums (targeted to 55+)*



# Comprehensive Plan

---

- **The City's 5-year update must be adopted by June 30, 2022**
- **Blueprint for our City over the next 20 years**
- **Will select a Consultant to assist with the plan**
- **Will include many opportunities for public involvement**

# Previous Comp. Plan Accomplishments

---

- Midtown Overlay Zone was created; provides site development and architectural standards
- Midtown Tax Allocation District established; a finance tool that encourages redevelopment
- Adopted an Impact Fees Program for Public Safety and Parks/Recreation
- Local Historic Districts - Green St. and Ridgewood neighborhood

# U.S. 129 S. Corridor Study

## *Gateway to Gainesville*



# Short-Term Concept Before



# Short-Term Concept After





# NGMC Gainesville Clinical Expansion

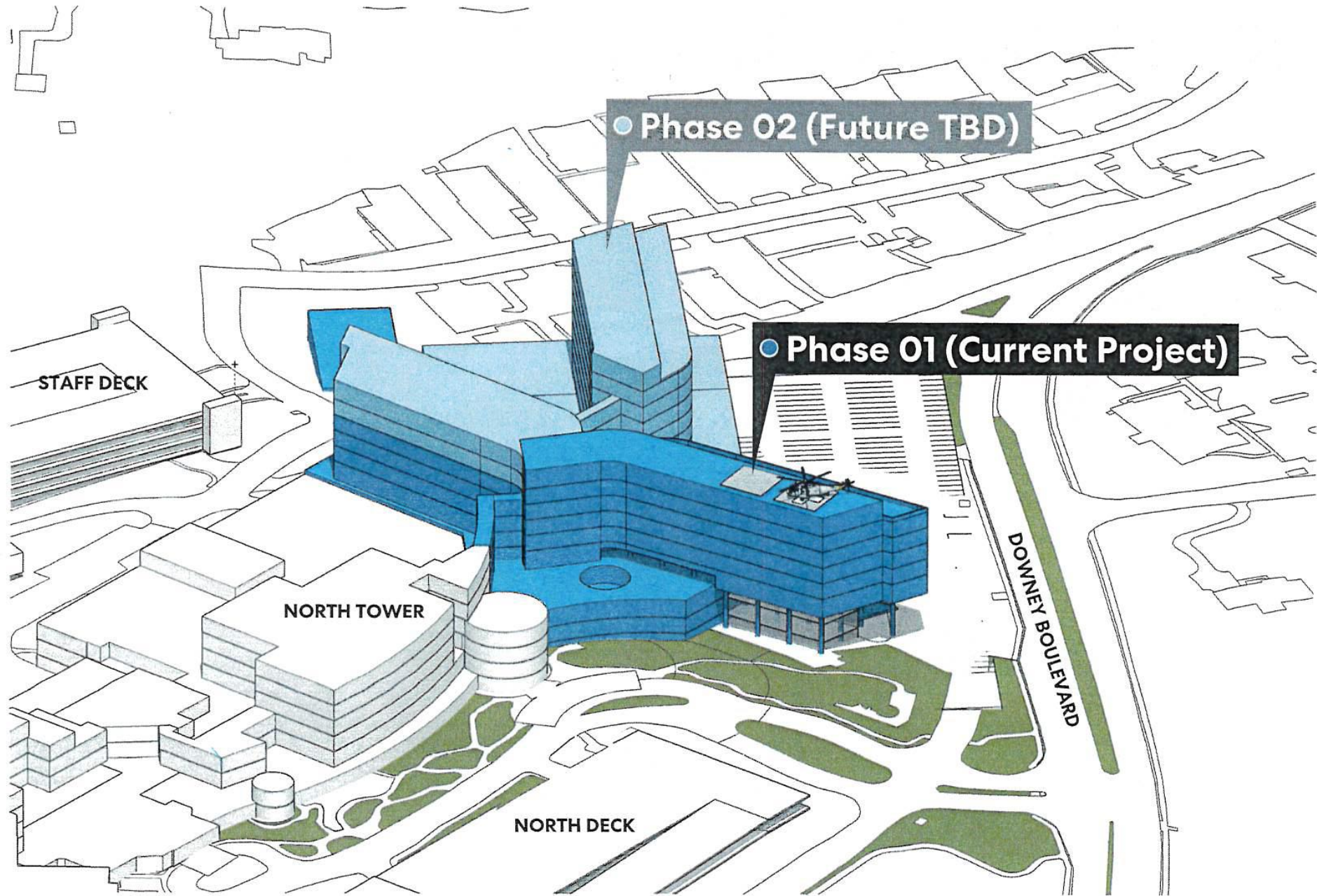
## Phase 1

Approx. 600K GSF

- 120 beds / 72 shelled
- New Emergency Dept
- Heart/Vascular/Neuro Expansion
- Surgery Expansion
- New Parking deck
- Central Energy Plant
- Food Services Expansion

## Phase 2

TBD

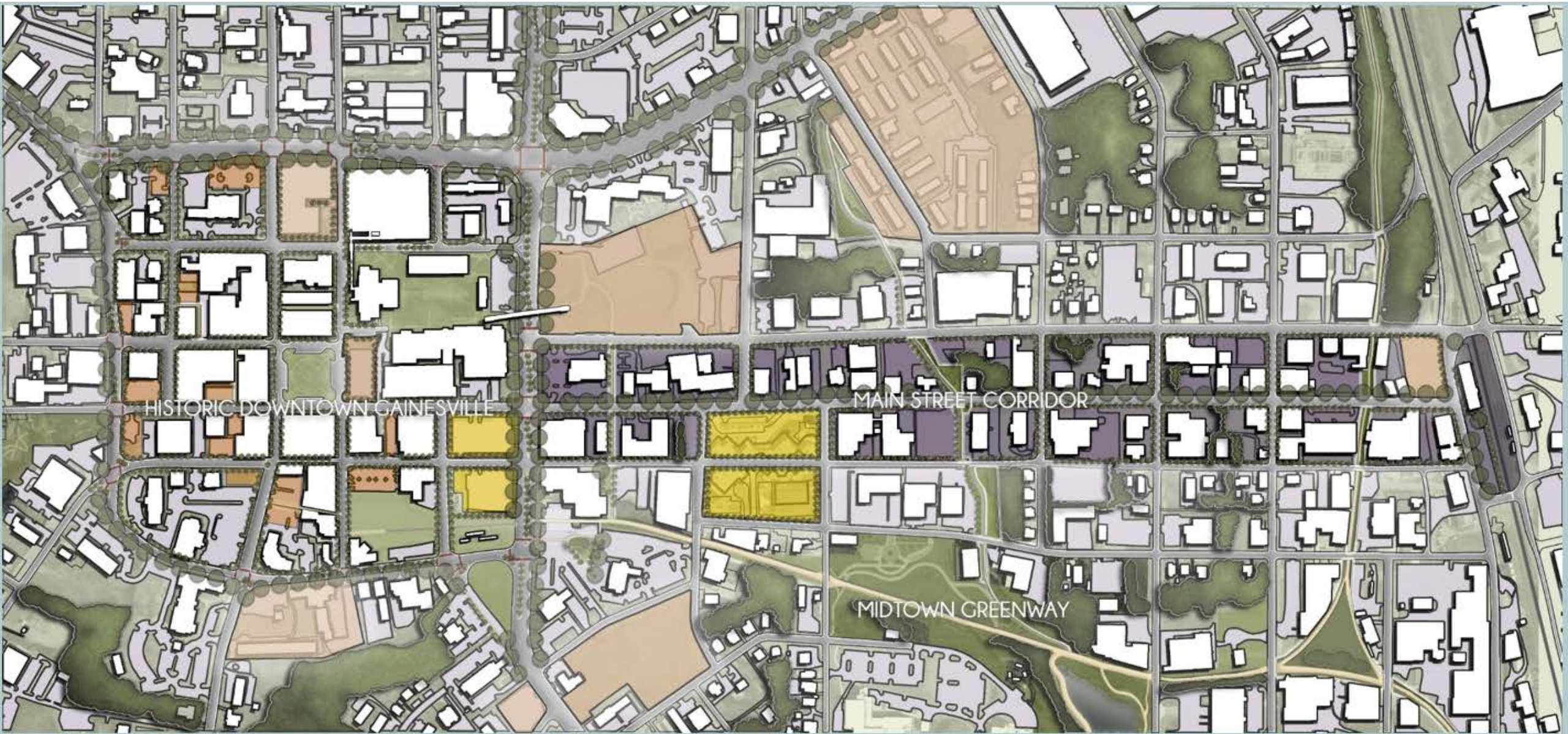


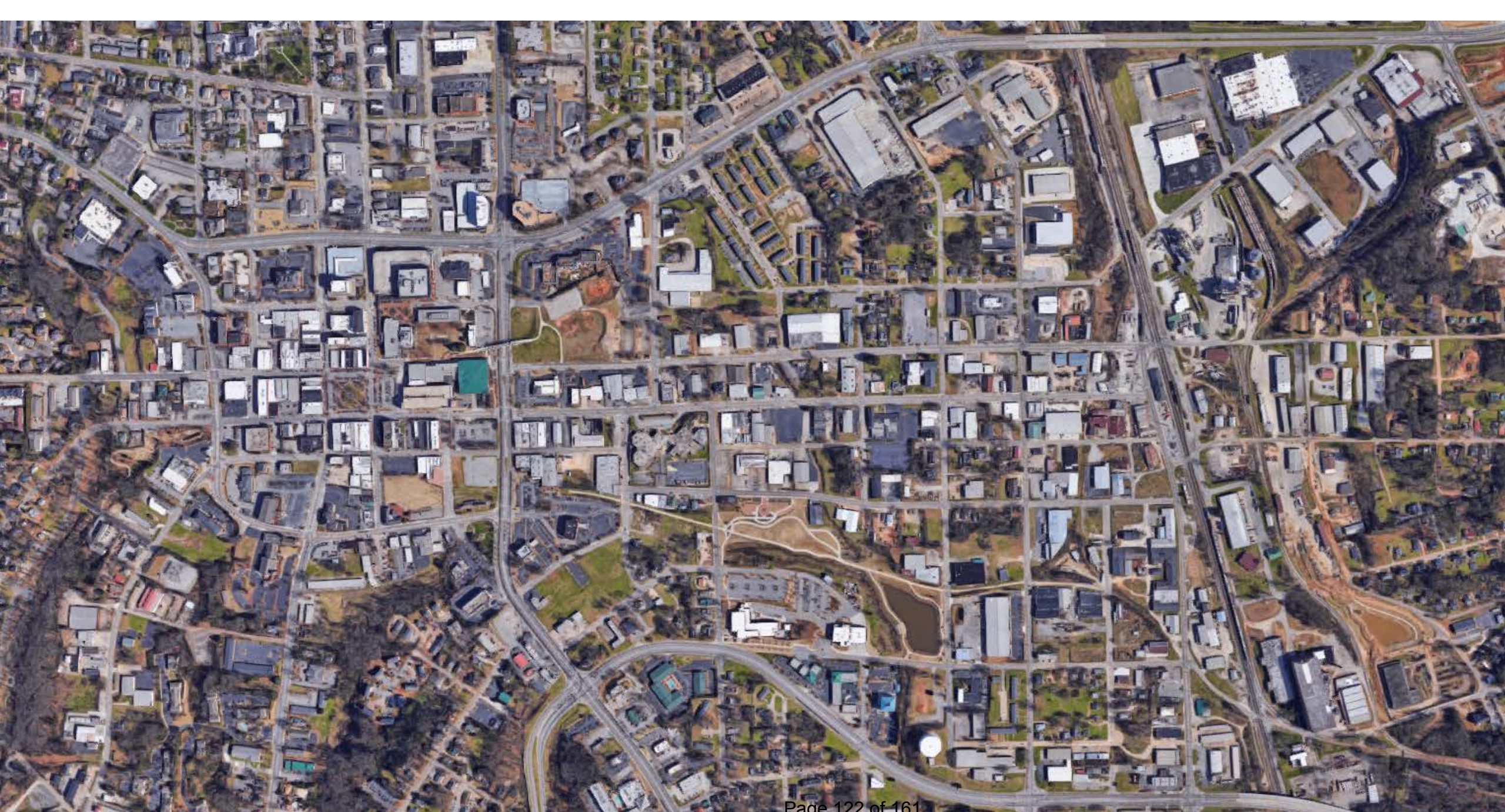


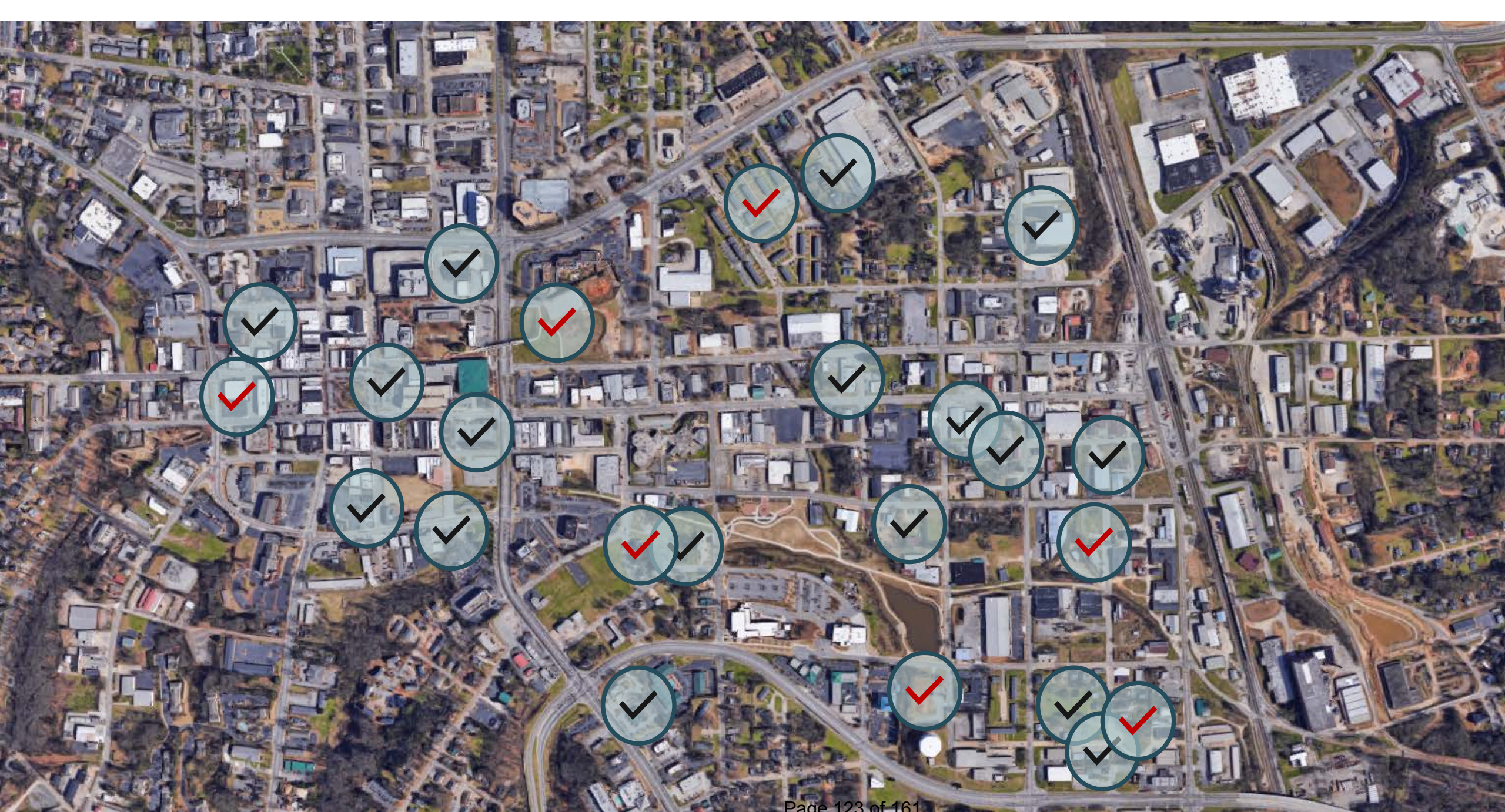
# What's Next?

## Development, Drinks & Design

# MIDTOWN TAD

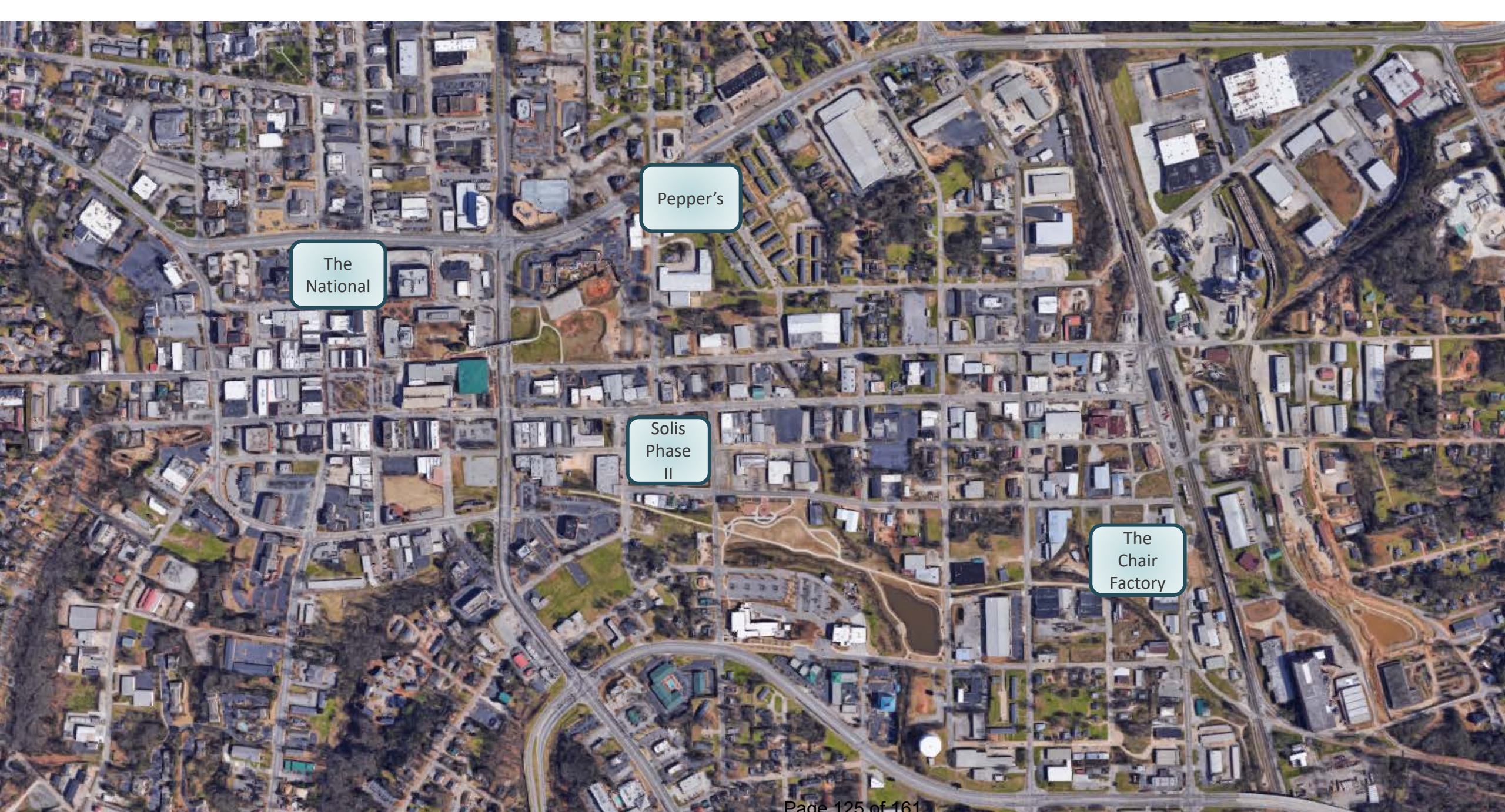






	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039
<b>Norton's Liberty Midtown</b>	Active	Active	Active	Active	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed
<b>Carroll Daniel</b>	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Completed	Completed	Completed	Completed	Completed
<b>The Enclave</b>	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Completed	Completed	Completed	Completed	Completed	Completed	Completed
<b>Gainesville Renaissance</b>	Completed	Completed	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Completed	Completed
<b>Enclave Phase 2</b>	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Completed	Completed	Completed	Completed
<b>G4 Development</b>	Completed	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Completed	Completed	Completed
<b>Peach State Bank</b>	Completed	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Completed	Completed	Completed
<b>K-Table</b>	Completed	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Completed	Completed	Completed

# TAD Projects Approved by Council



The National

Pepper's

Solis Phase II

The Chair Factory

# TAD Continuation

- Other properties for consideration?
- Sunset after these projects go through the process?
- Continue to accept TAD applications, but get fewer years of benefit



# The National

- Courtyard by Marriott : 130 Room Hotel
- 8-Story Multi-Family Building : 83 Units
- Former Bank Building :
  - 24 Studio Units + 8,838sf Office + 8,838sf Conference
- Investment : \$61,991,476.08
  - Hotel : \$31,243,882
  - Apartment : \$20,752,735
  - Reuse Office : \$9,994,857
- TAD Request : \$7,966,772.79



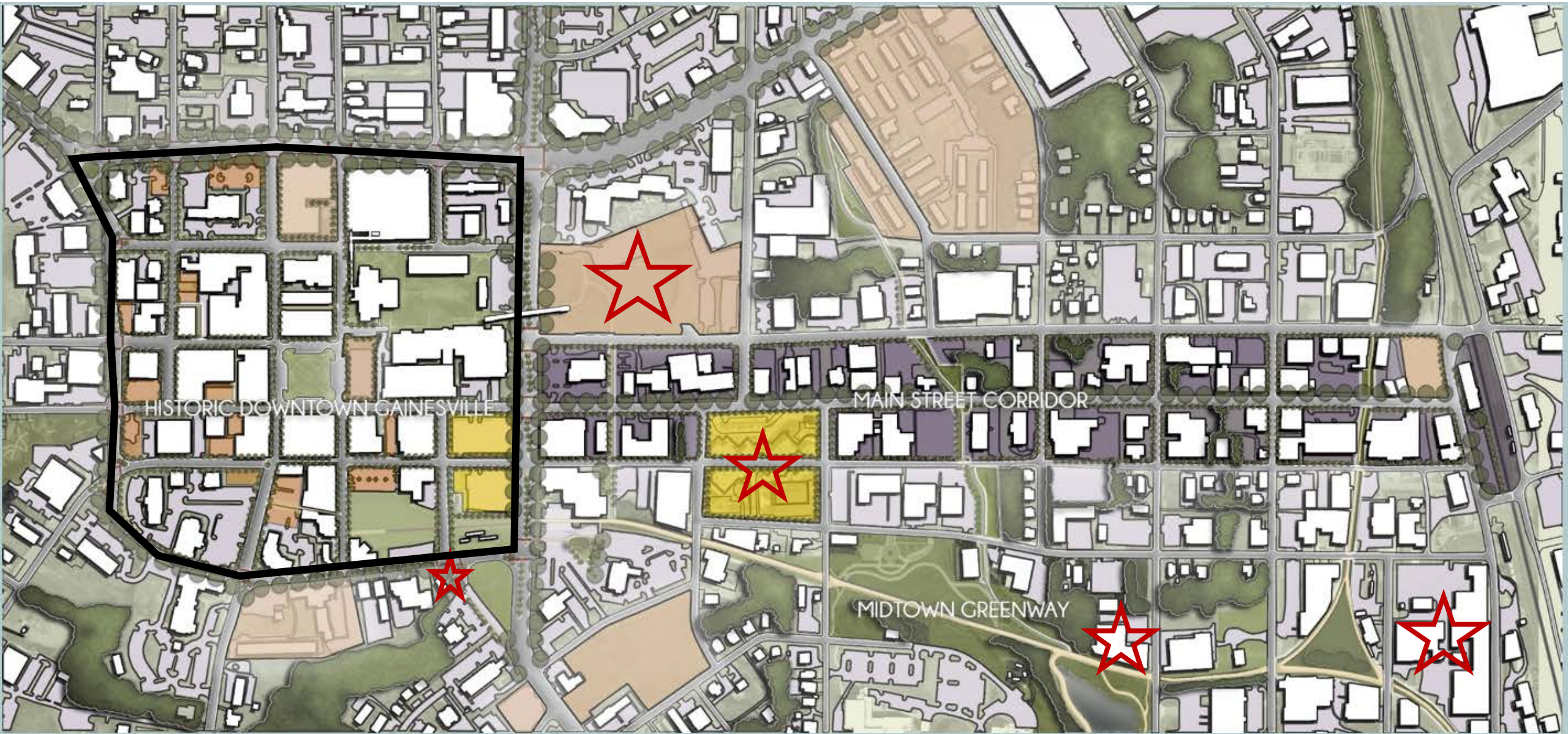


# DOWNTOWN DINING DISTRICT

# Downtown Dining District

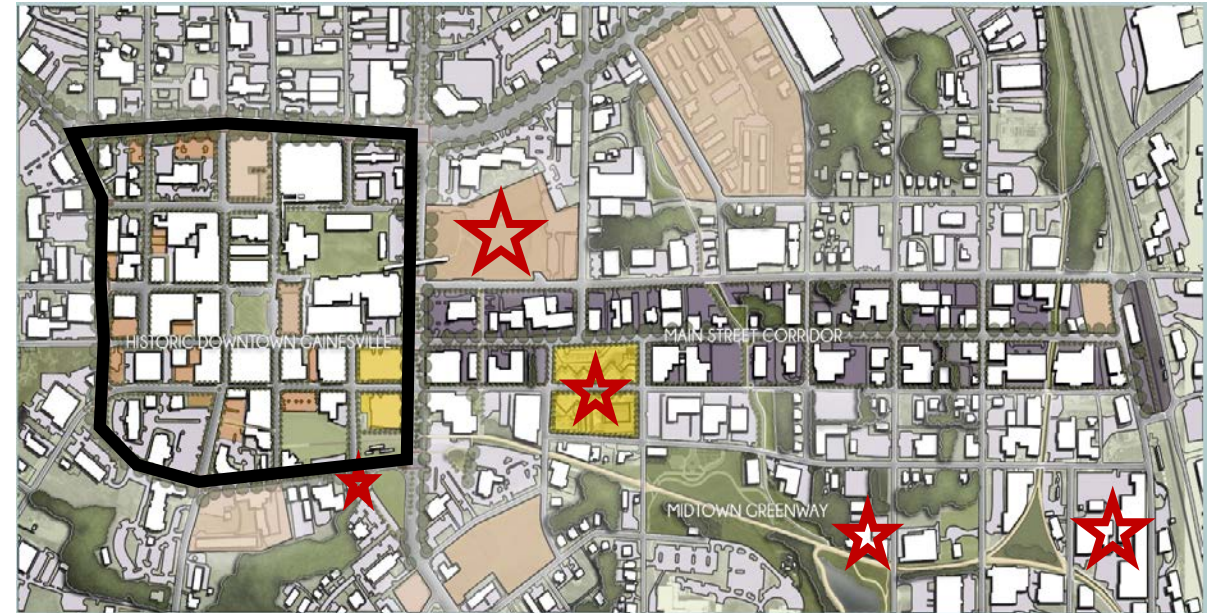
- Established in 2017
  - 16 oz. Clear Plastic Cup
  - Noon to Midnight
- Very Popular with Downtown Patrons & Businesses





# Downtown Dining District Boundaries

- Time to Expand?
  - Solis Phase I and Phase II
  - Hemmer Service Station Project
  - Georgia Chair
  - Dooley Mack Property
- Site Specific Expansion
  - Contained within those Site
- Along/Adjacent to the Greenway
  - Walking along the Greenway
  - End at Industrial Boulevard



# ALCOHOL BOARDS/COMMITTEES



# Alcohol - Rome, Georgia



## Alcohol Control Commission (ACC)

- Five Citizens-At-Large
  - These individuals are selected and appointed by the city commission.
  - Each individual serves a three-year term.
  - One member shall be the chairman who is designated and appointed by the mayor.
- One City Commissioner
  - This person is an ex-officio, non-voting member of the ACC.
  - This individual's term with ACC expires when his/her term expires with the city commissioner.
- Each individual selected and appointed will serve for the specified term and until his/her successor is appointed and qualified.

# Alcohol - Rome, Georgia



- The Alcohol Control Commission may recommend to the city commission to suspend, refuse to renew, place on probation, revoke a license, and to impose a monetary sanction.
  - The following punishments can occur:
    - A fine not exceeding \$2,000.00
    - A sentence of work on the streets or public works, or community service work to not exceed six months.
    - Any combination of such punishments at the discretion of the judge of the municipal court or any officer trying the offender(s).
  - Each day any violation of any provision of this code shall continue shall constitute a separate offense.

# Alcohol - Lilburn, Georgia



- When a violation occurs, a notice is hand delivered by a police officer that states the date and time of a hearing.
- At the hearing, the City Manager or Assistant City Manager outline the reason(s) why the hearing is taking place.
  - If the business has not been called in previously for an alcohol hearing, the City Manager or Assistant City Manager reinstates the ordinances for businesses that sell, serve alcohol.
- The business is then fined, minimum of \$300.00 per offense and/or 30 days in jail; unless a different penalty is set out.
  - If the business agrees to pay the fine before leaving the hearing, then the hearing has ended.
  - Other penalty: Supervised Action Plan
- All appeals are made to City Council.

# Alcohol - Gwinnett



- The Licensing and Revenue Board of Appeals: The Board consists of five (5) members, appointed as follows:
  - Planning & Development Director, or designee
  - Director of Board of Health, or designee
  - A member of the Gwinnett Convention and Visitors Bureau Board to be named by the GCVB
  - A resident of Gwinnett County appointed by the Board of Commissioners
  - A resident of Gwinnett County to be named by the Grand Jury
- Members serve two-year terms, with the exception of the Planning & Development Director and the Director of the Board of Health.
- Responsibilities/Powers - To provide an appeal process for cases dealing with the denial of an alcohol license or a permit to serve alcohol, or the suspension or revocation of an alcohol license

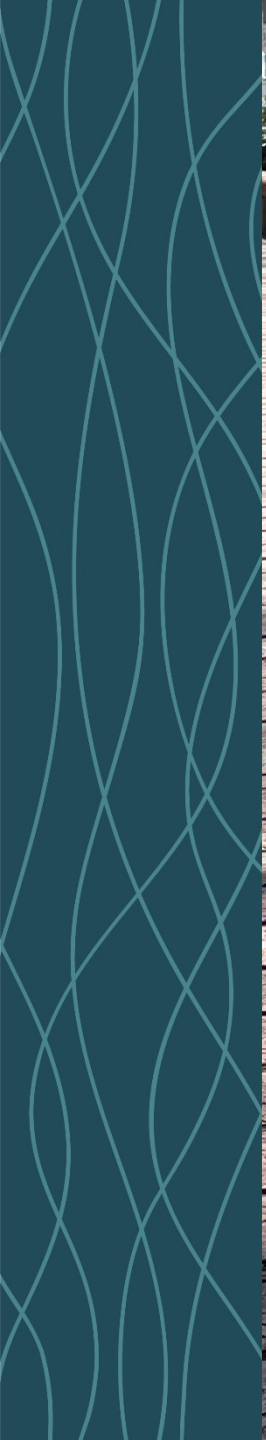


# **DOWNTOWN : A NEW PERSPECTIVE**













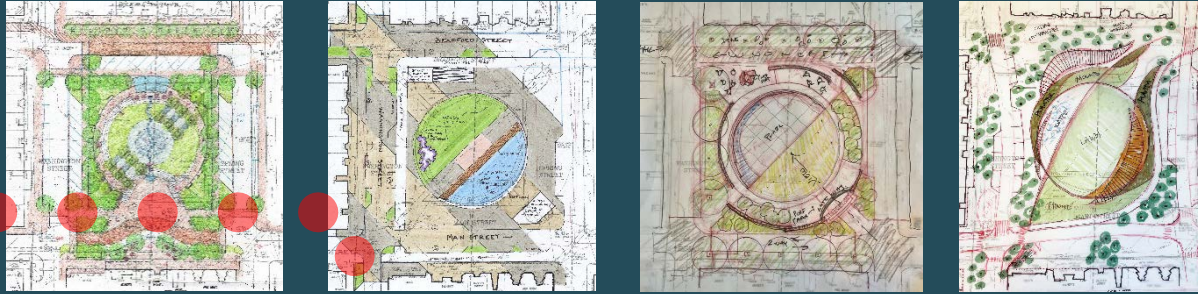




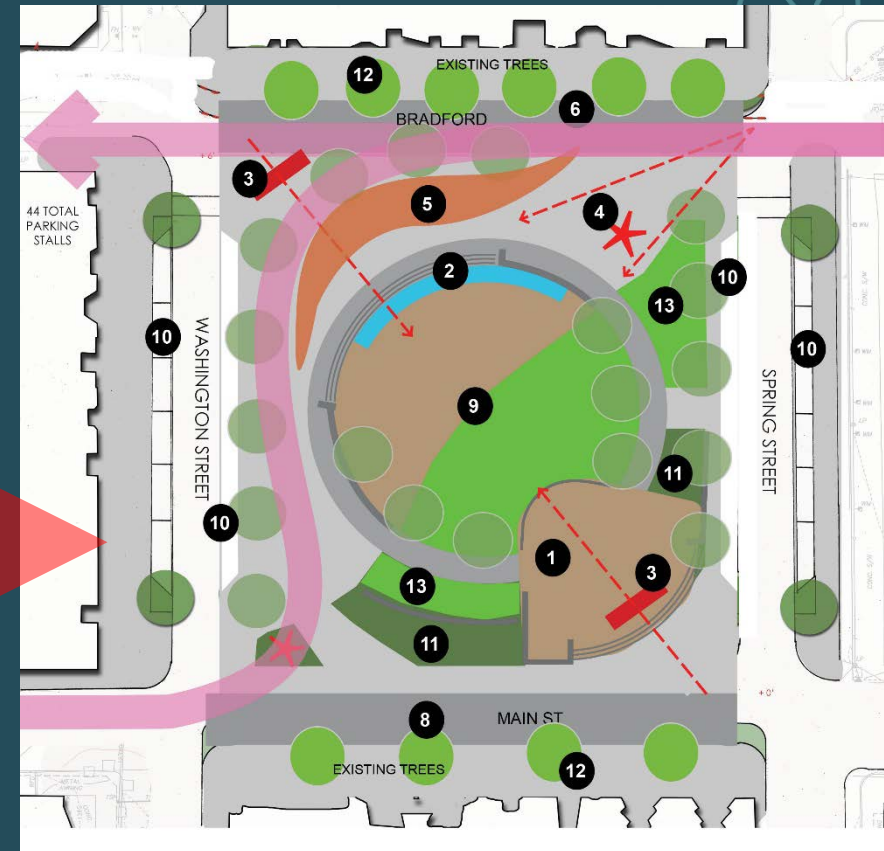
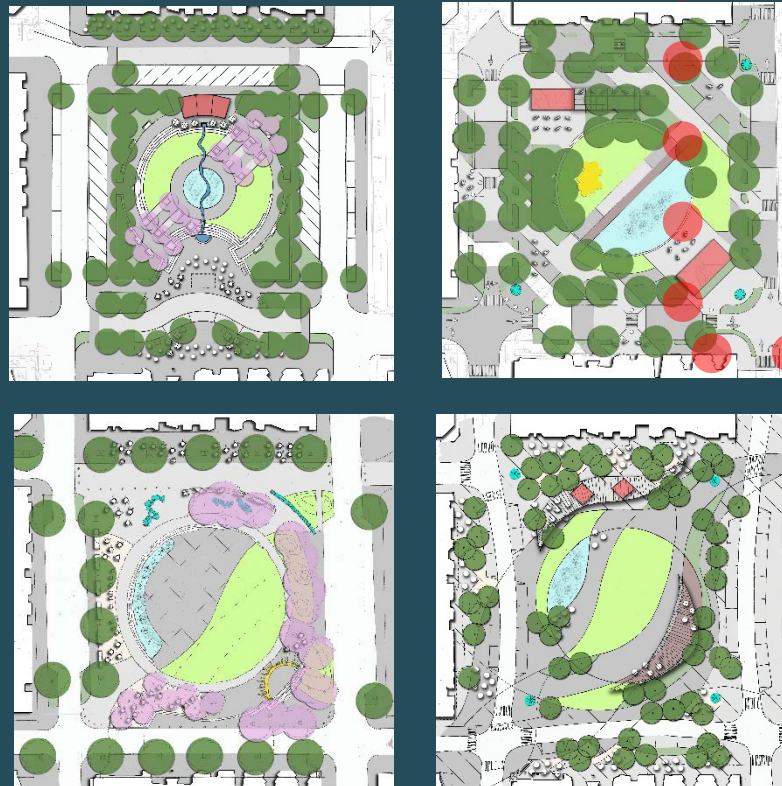
# GAINESVILLE

## Town Square Vision

IDEAS



# PROCESS



REFINEMENT

# TODAY

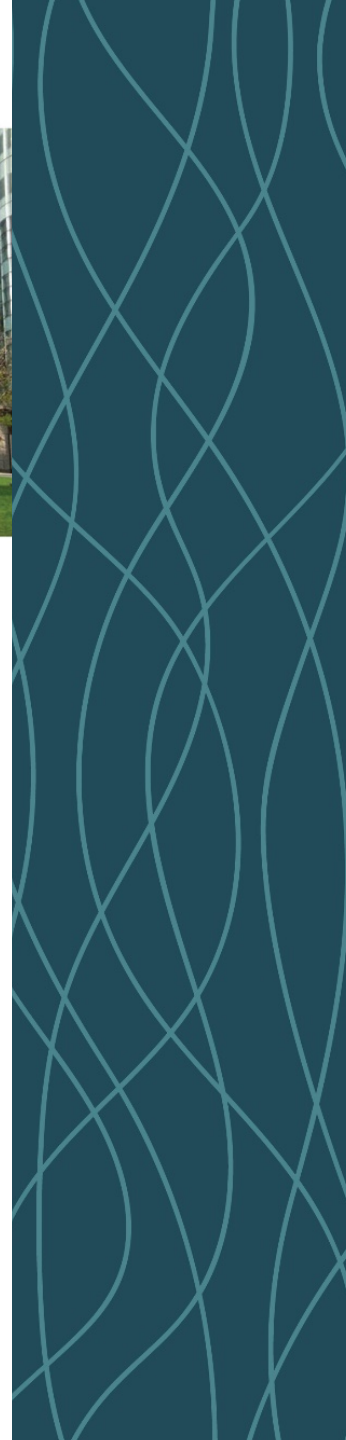
- Viewing gallery
- Small separate spaces
- Completely passive
- Does not support retail/commercial activity
- Vehicular oriented
- Disconnected





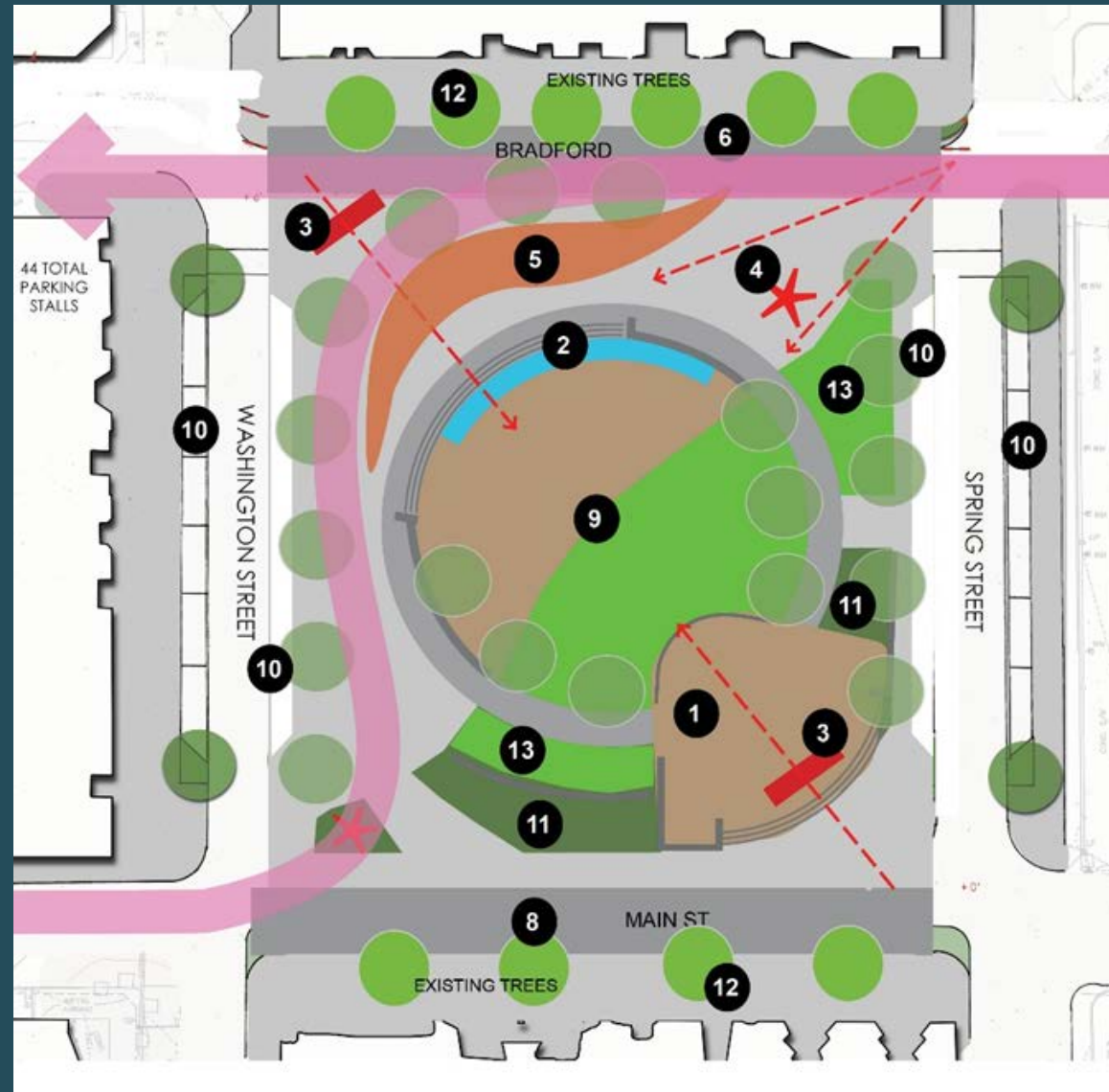
# INSPIRATION

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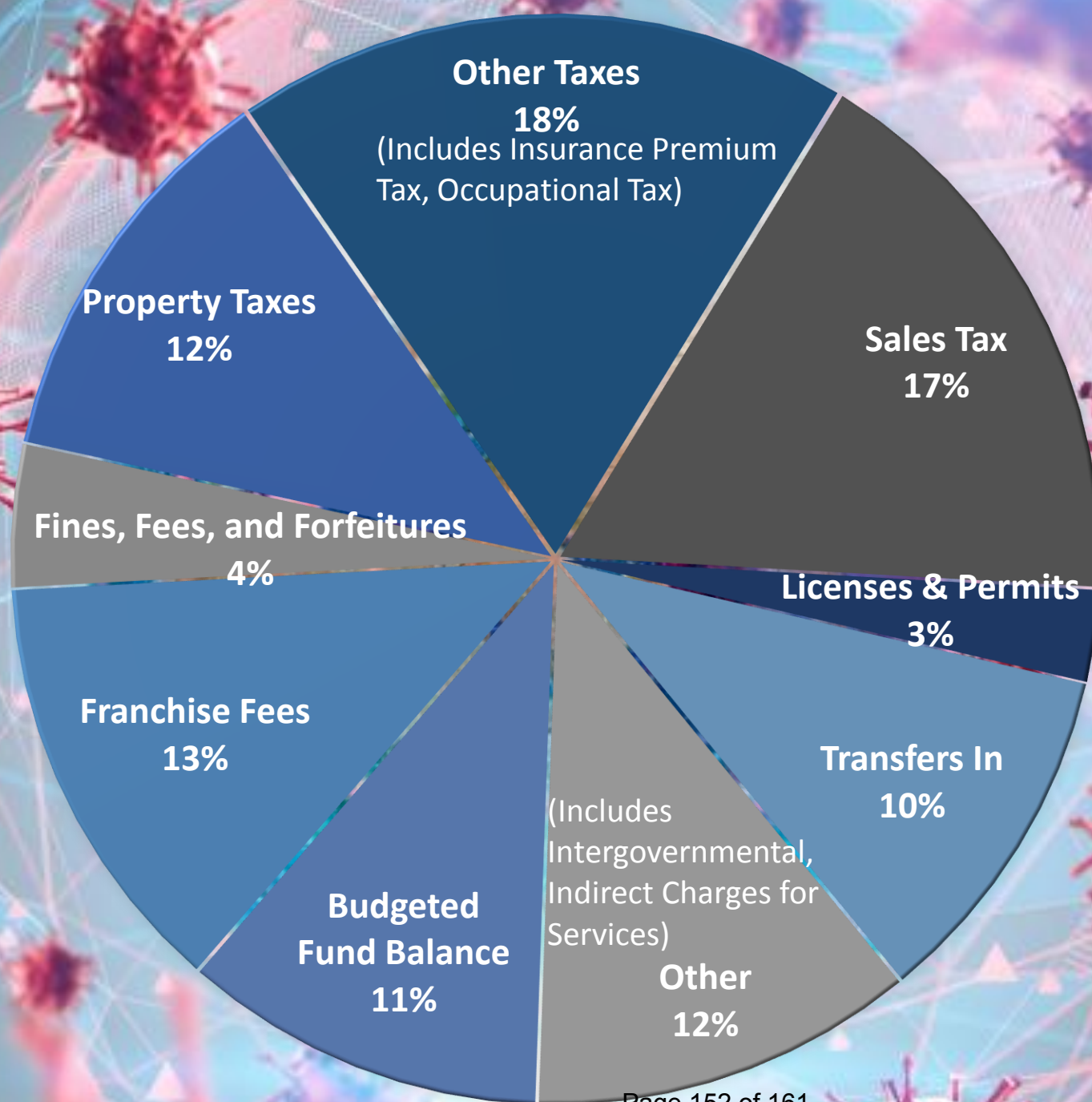
# TOMORROW

- Link city green spaces
- Reconnect retail and dining to the square
- Honor historic curb
- Activate with variety flexible spaces & uses
- Universal access

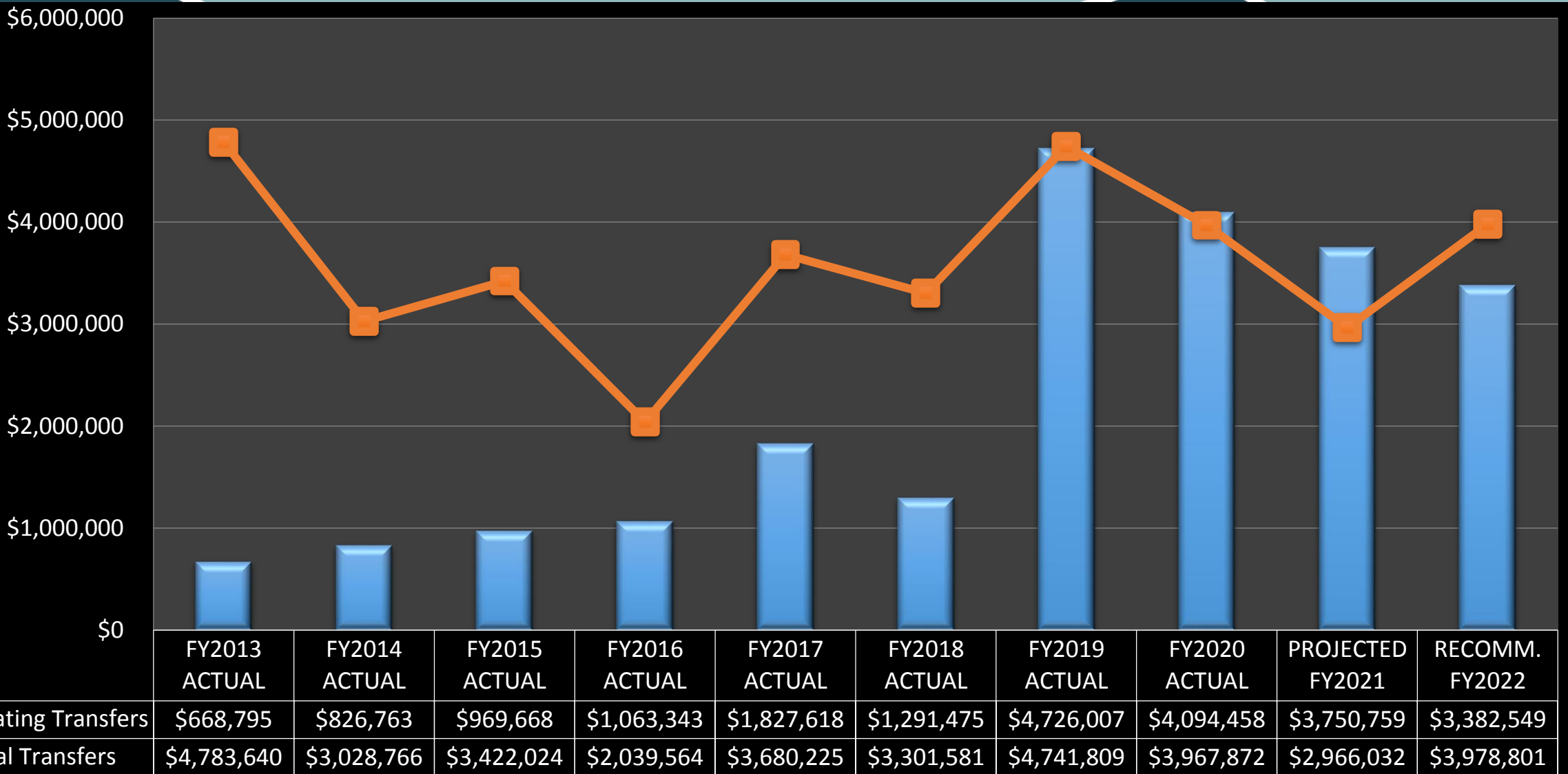




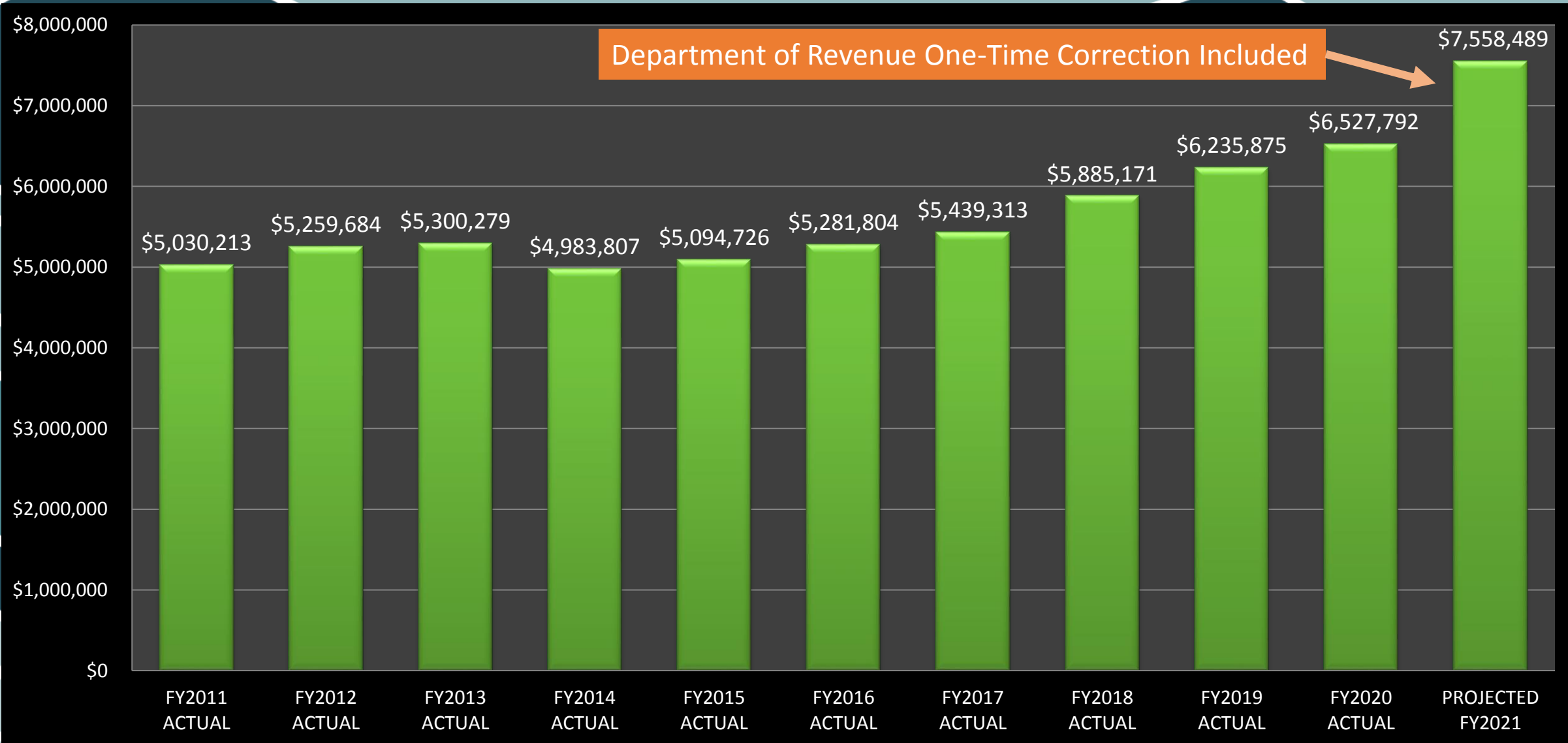
# GAINESVILLE CITY COUNCIL RETREAT



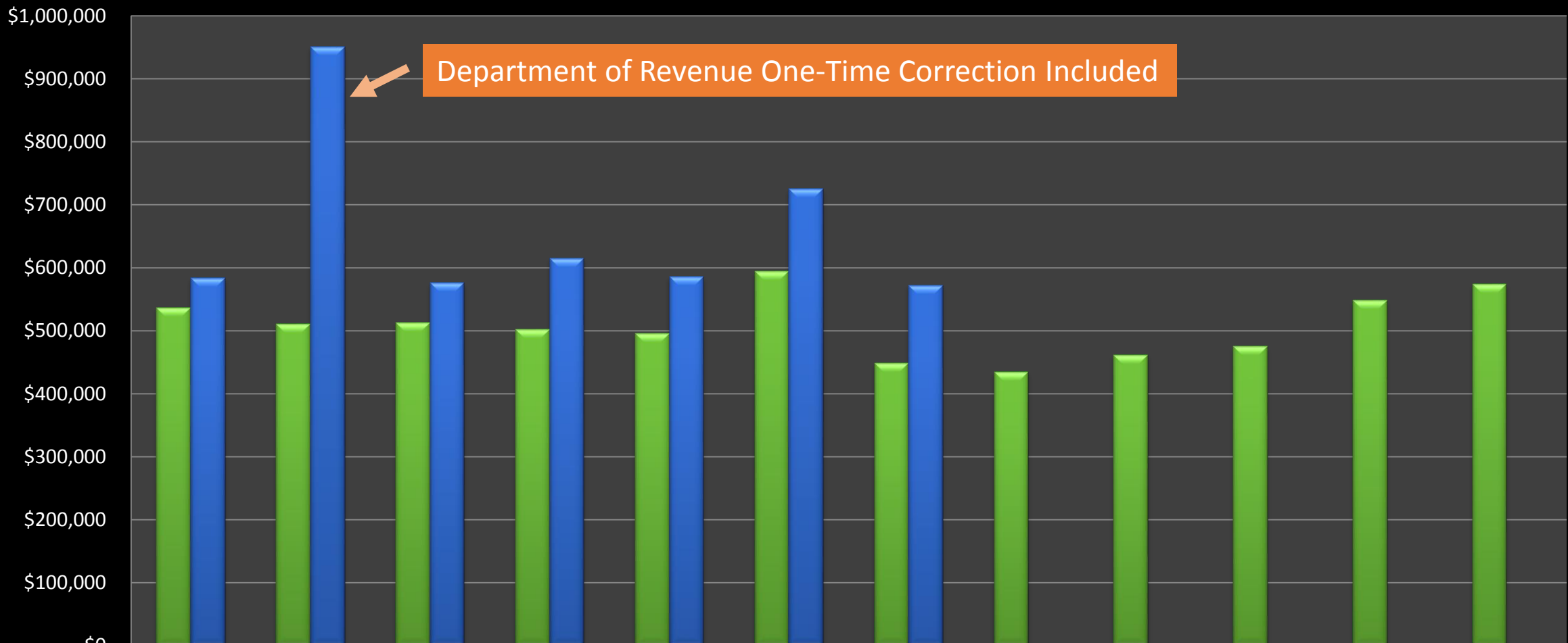
FY2021  
General Fund  
Approved Budget



# GENERAL FUND TRANSFERS



# LOCAL OPTION SALES TAX REVENUE

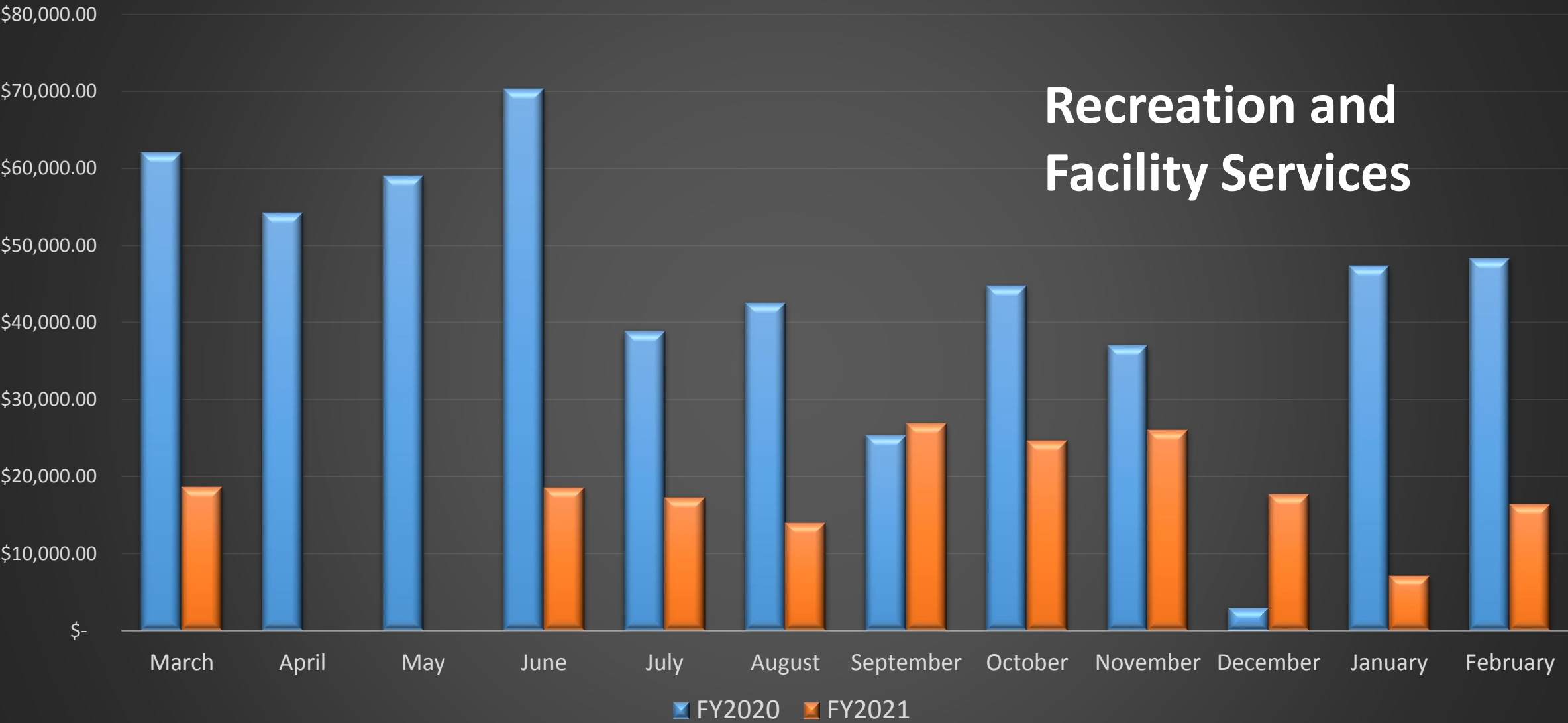


Department of Revenue One-Time Correction Included

	July	August	September	October	November	December	January	February	March	April	May	June
FY2020 SPLOST VII	\$536,935	\$511,198	\$513,188	\$501,791	\$495,315	\$593,996	\$448,447	\$433,960	\$461,401	\$474,936	\$547,806	\$574,410
FY2021 SPLOST VIII	\$583,433	\$950,741	\$575,538	\$615,071	\$585,533	\$725,030	\$572,074	\$0	\$0	\$0	\$0	\$0

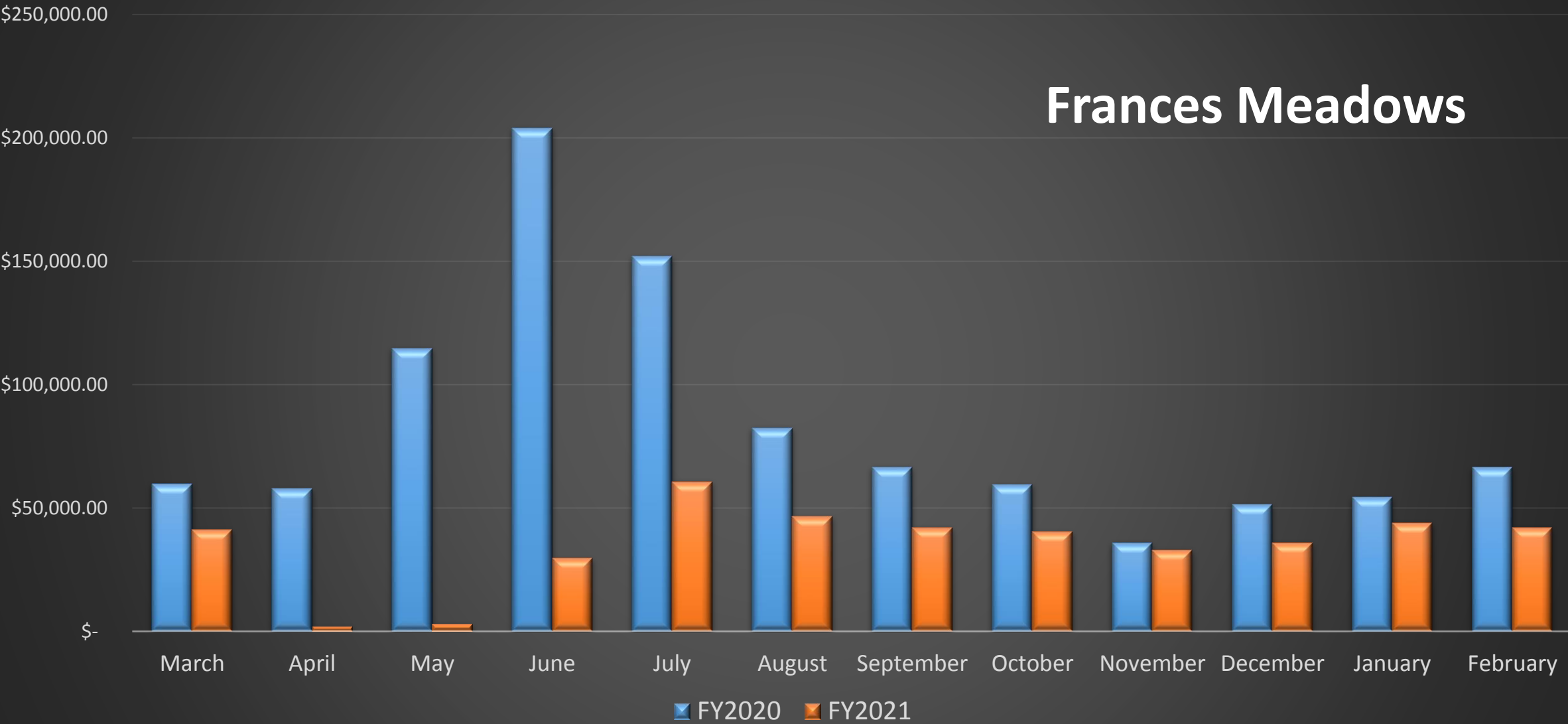
# SPECIAL LOCAL OPTION SALES TAX REVENUE

# Recreation and Facility Services

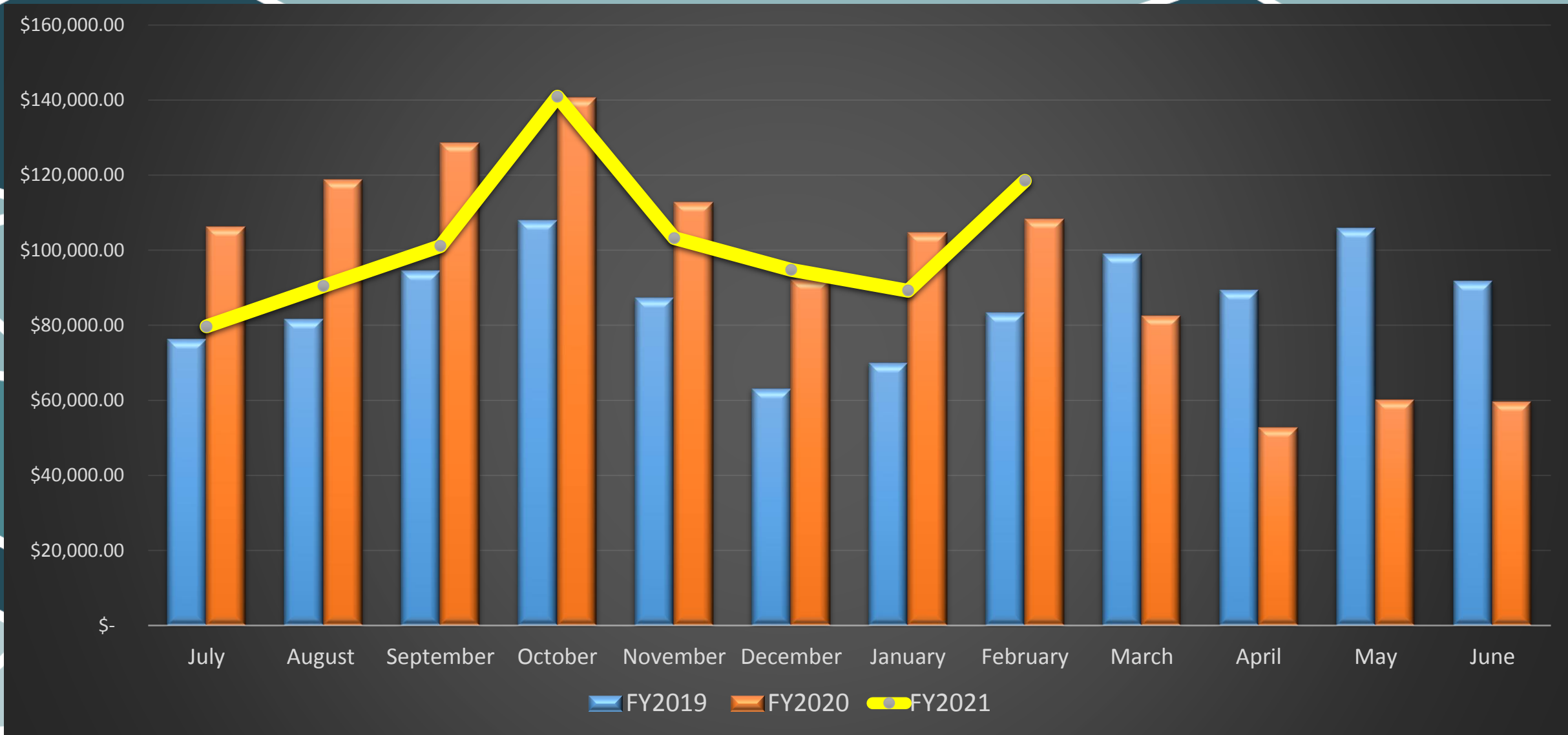


# PARKS AND RECREATION REVENUE

# Frances Meadows



# PARKS AND RECREATION REVENUE



# HOTEL / MOTEL TAX COLLECTIONS



## DIRECT AID TO STATE, LOCAL, AND TRIBAL GOVERNMENTS

# \$362 Billion

To help various governments cover pandemic-related expenses and revenue loss.

Georgia	Athens-Clarke County	35.15
Georgia	Atlanta	178.39
Georgia	Augusta-Richmond County	44.97
Georgia	Brunswick	9.59
Georgia	Chamblee-Muscookee County	41.58
Georgia	Dalton	10.83
Georgia	Gainesville	11.98 Million
Georgia	Hinesville	5.74
Georgia	Macon-Bibb County	47.40
Georgia	Marietta	13.45
Georgia	Rome	10.93
Georgia	Roswell	12.56

# American Rescue Plan Act of 2021

- Estimated allocation will be received directly from the Federal Government (entitlement city)
- Two-Year Disbursement – 50% in 2021 and 50% in 2022
- Should receive within 60 days of passage (March 11, 2021)
- All funds must be spent by December 31, 2024
- The U.S. Department of Treasury is in the process of developing detailed guidelines for uses of funds

### **Eligible Use of Funds include:**

- Respond to the public health emergency with respect to the COVID-19 or its negative economic impacts, **including assistance to households, small businesses**, and non-profits, or **aid to impacted industries such as tourism**, travel, and hospitality.

QUESTIONS?  
COMMENTS?  
CONCERNS?

