



AGENDA

**Gainesville Mayor and Council Retreat/Workshop
Friday, February 3, 2017, 9:00 AM
Fair Street Neighborhood Center
715 Fair Street, Gainesville, GA 30501
Mayor or Mayor Pro Tem Presides**

Vision / Mission

Financial Update

Community Development

Public Works

Convention and Visitors Bureau / Tourism

Community Service Center

Human Resources / Benefits / IT Master Plan

Ethics Ordinance

Goals

Executive Session

Closing Remarks

Adjournment

Final: Wednesday, February 1, 2017, 2:58 PM



City Council Retreat 2017





Retreat Agenda

- › City Vision/Mission (9:00 – 9:30)
- › Financial Update (9:30 – 10:00)
- › Break (10:00 – 10:15)
- › Community Development (10:15 – 11:00)
- › Public Works (11:00 – 11:45)
- › CVB Tourism Update (11:45 -12:05)
- › Lunch (12:05 – 12:45)
Community Service Center
- › Human Resources /Benefits &
I/T Master Plan Update (12:45 – 1:15)
- › Ethics Ordinance (1:15 – 1:45)
- › Break (1:45 – 2:00)
- › Discussion of Goals (2:00 – until)



2016 Council Retreat Recap

- Streetscaping and Beautification Projects
- Paving of Streets
- Repair, Replace & Fill in Gaps of the Sidewalk Network
- Compensation Study – Full Implementation of the final phase
- Focus on Housing Related Issues
- Jail Demolition
- Main Street Lots RFQ/RFP



FY 17 Capital Improvements Plan

\$4.1m from Budgeted Fund Balance

- Streetscaping & Beautification Improvements
 - Bradford & Washington St. Design
 - Next Phase of Exit 20 Interchange
- Sidewalks
- Moat Crossings (5 Locations)
- Intelligent Transportation System Network
- Transportation Plan Implementation
 - JJ & JM Intersection Improvement
 - GA 369 Turn Lanes
- Oak Tree Drive Connector
- Jail Demolition Bid
- Youth Sports Complex Design
- Equipment Replacement
- Fire Arms Simulator
- New Fire Engine
- Land Bank – Start Up Funding
- Paving, Paving, Paving



Strategic Priority Development





Goal Development Process





Vision

Gainesville is committed to being an innovative city, providing a close-knit community feel in which to live, work and play.

Mission

The mission of the City of Gainesville is to enrich the community of Gainesville by practicing good stewardship of resources and providing innovative and exemplary services for all people.



Values

- Excellence
- Trust
- Honesty
- Accountability
- Open Communication
- Leadership
- Commitment
- Quality of Life
- Stewardship



Strategic Priorities

ECONOMIC DEVELOPMENT

- Community Development – promote Gainesville as a regional HUB
- Support the Implementation of the Downtown Master Plan
- New Business Development / Existing Business Support
- Encourage/Facilitate private development and redevelopment
- Support Economic Development along Employment & Retail Corridors
- Maintain ISO rating at Fire Department
- Focus on increasing jobs through continued investment in the identification of the next industrial park



Strategic Priorities

INTERNAL OPERATIONS

- Focus on the Implementation of the I/T Master Plan
 - Enhanced software
 - More integration of technology
- Review employee salaries and benefits to evaluate and improve, as needed, to employ and retain a top quality workforce
- Encourage departments to work collectively
- Develop a Project Management System to expedite capital project initiation and completion
- Increase public awareness of City operations and financial position:
 - Citizens Academy
 - PAFR
 - Website, Facebook, etc., social media, public service, texts
- Involve more young people in government



Strategic Priorities

LEISURE SERVICES

- Direct more attention toward services for senior citizens and disabled programs
- Continued support of the Lake Lanier Olympic Park Master Plan Implementation
- Continued commitment to maintain Chattahoochee Golf Club as one of the top Municipal courses in Georgia
- Look for ways to encourage positive attitudes within the community
- Work with Hall County to improve library services in the downtown area
 - Impact fee collection
 - Parking
 - Expansion of the main branch
- Enhanced recreational services for youth (baseball/softball fields)



Strategic Priorities

INFRASTRUCTURE IMPROVEMENTS

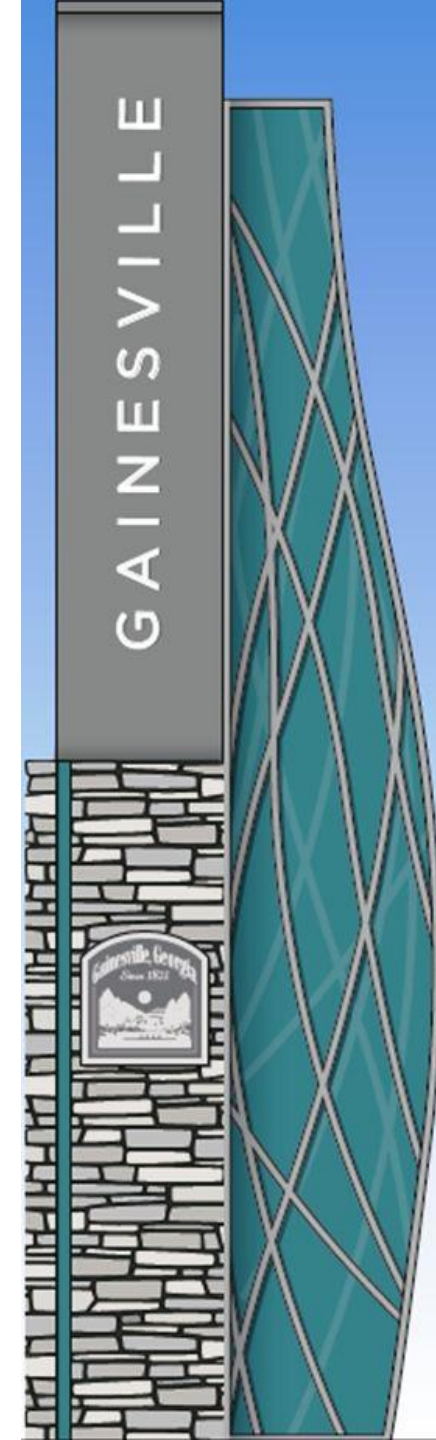
- Improve Traffic Flow Along Green Street/Oak Tree Drive
- Address traffic flow along Major Corridors
 - Jesse Jewell Pkwy
 - Dawsonville Hwy
 - E.E. Butler Pkwy
- Resurfacing of City Streets
- Implementation of the Transportation Master Plan
- Improved Sidewalk Network
- Resolve Cedar Creek/North Oconee issue with County



Strategic Priorities

QUALITY OF LIFE

- Signage
 - “Welcome to Gainesville” signs at entrances to the City
 - Way finding signage
- Beautification of public areas including right of ways
 - Renovate Roosevelt Square
 - Landscaping Plan for City corridors and downtown square
 - Work with Hall County to beautify inside of downtown square
 - Enhance landscaping on Midtown Greenway (solicit private partnerships and/or donations)
 - Beautification of gateway
- Focus on Housing Initiatives that remove commercial and residential blight
 - Code Enforcement
 - ULDC Updates
 - Support Housing Authority & Housing Programs
 - Land Bank
- Code Enforcement
- Improve the 129 South entrance to Gainesville (infrastructure, clean up, business development)
- Streetscapes into and out of Square along Washington and Bradford Streets
- Neighborhood Protection





Goals and Objectives Community Development

- ***Promote systematic land use growth.***
 - Complete the 5-year update to the 2012 Comprehensive Plan.
 - Continue implementation of the Downtown Master Plan.

- ***Develop a strategy for clean-up of residential properties.***
 - Work with U.G.A. on completion of a targeted housing assessment.
 - Meet with key housing landlords to inform them of violations and a timeframe for clean-up.
 - Perform focused Code Enforcement sweeps in targeted neighborhoods.

- ***Improve more affordable housing in the City.***
 - Identify new areas of the City to invest HOME funds. This money can be used to build new affordable single-family housing units. Focus on areas near the Housing Authority's "scattered" sites.



Goals and Objectives Public Works

- ***Improve and expand the City's transportation infrastructure.***
 - Work with the GHMPO to implement the Transportation Master Plan.
 - Continue to implement the Sidewalk Improvement Program for the repair and new construction of the sidewalk system.
 - Coordinate with other jurisdictions and entities to increase multimodal connectivity throughout the City.
- ***Enhance the appearance of the City's public areas and Rights of Ways.***
 - Explore opportunities and options with GADOT to improve roadway median condition and appearance on State and Federal routes, especially on the gateway corridors entering the City.
 - Enhance and increase the landscaped areas of the Cemetery and other public areas to improve the appearance of City owned facilities.
- ***Provide Safe and Efficient Public Facility***
 - *Prioritize departmental customer work orders, schedule employees, equipment and contractors for optimum efficiency and reduce time of completion.*
 - *Conduct increased facilities inspections to evaluate roofs, HVAC and other high cost systems to avert major repair or replacement.*

Performance Indicators Community Development

MEASURES	ACTUAL			YTD THRU 12/31	BUDGET	
	FY2013	FY2014	FY2015	FY2016	FY2016	FY2017
Number of Permits Issued	1,962	2,079	2,218	1,183	2,600	2,500
Code Violations Addressed	3,263	3,823	4,706	2,399	2,600	5,000
Affordable Housing Units Developed	N/A	N/A	4	6	6	8



Performance Indicators

Public Works

MEASURE	ACTUAL			YTD thru 12/31	BUDGET	
	FY2013	FY2014	FY2015	FY2016	FY2016	FY2017
Linear feet of sidewalk repaired or replaced	2,007	681	1,600	1,000	1,600	1,600
Miles of City streets swept and litter control	1,345	1,391	1,600	1,584	3,600	3,600
Number of Intersections Upgraded	4	5	10	0	10	5





Legislation to Watch

- › SB 2 "The FAST Act - Fairness, Accountability, Simplification, and Transparency – Empowering Our Small Businesses to Succeed”
- › HB 146 Firefighters Cancer Insurance (HB 152)
- › State Public Safety Pay Raises



Challenges for FY18

- › Service Delivery Strategy
 - Negotiations
 - 10 Year Impacts
- › Tax Digest
 - New Growth vs. Existing
- › Population Growth
 - More People = Need for More Services

How Your Tax Dollar is Spent

General Government

Parks and Recreation



City Council Retreat FY 2017 FINANCIAL REVIEW

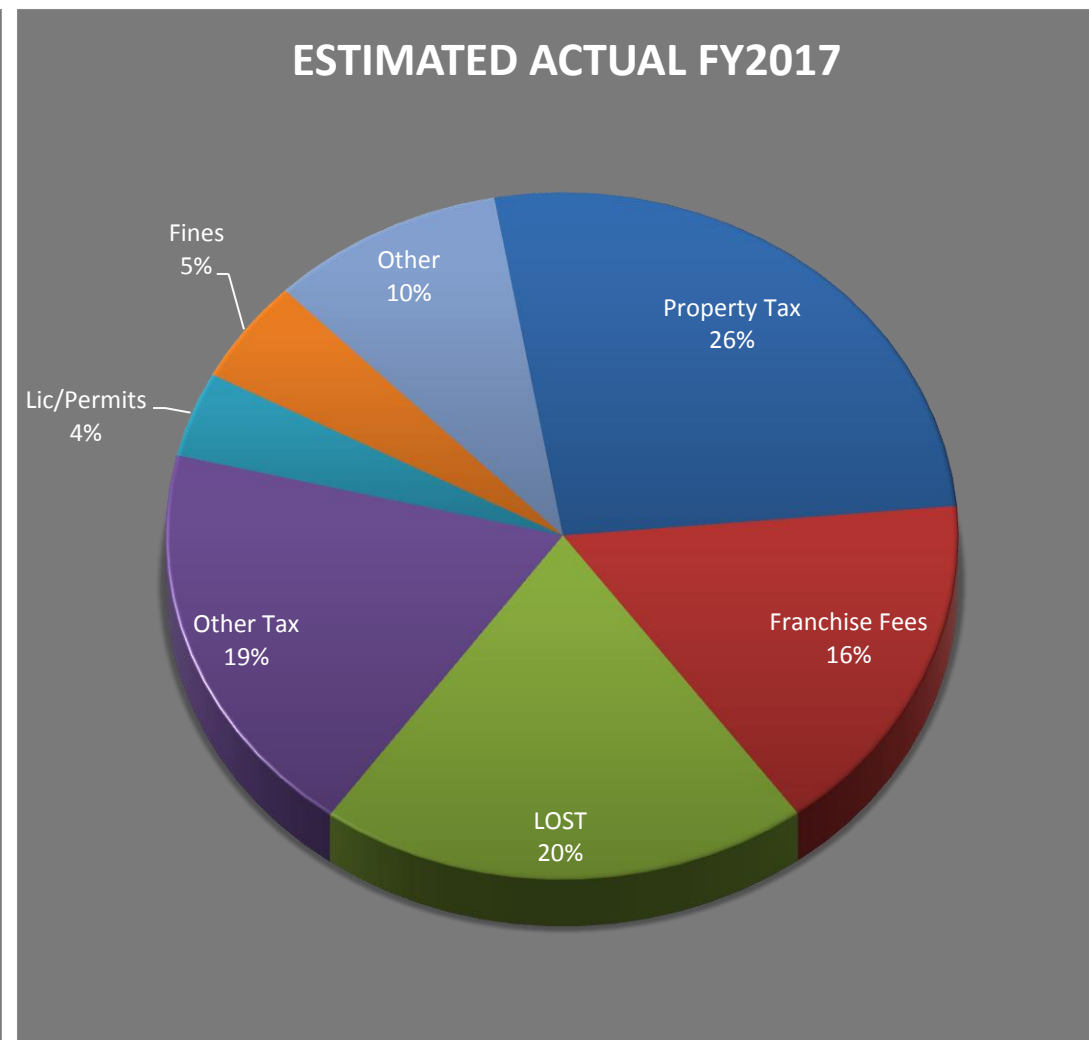
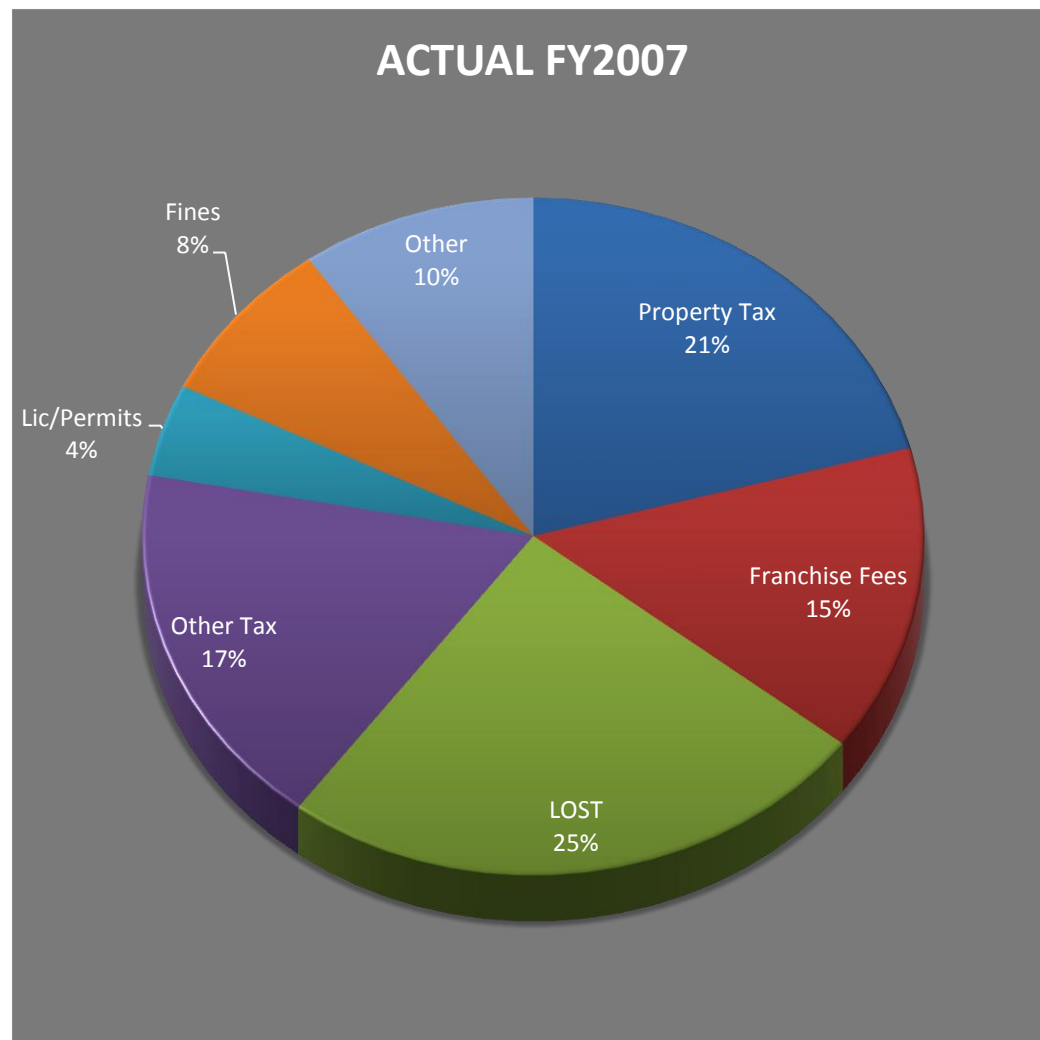
Debt Service

City School Operations





General Fund Operating Revenue (10 Year Comparison)



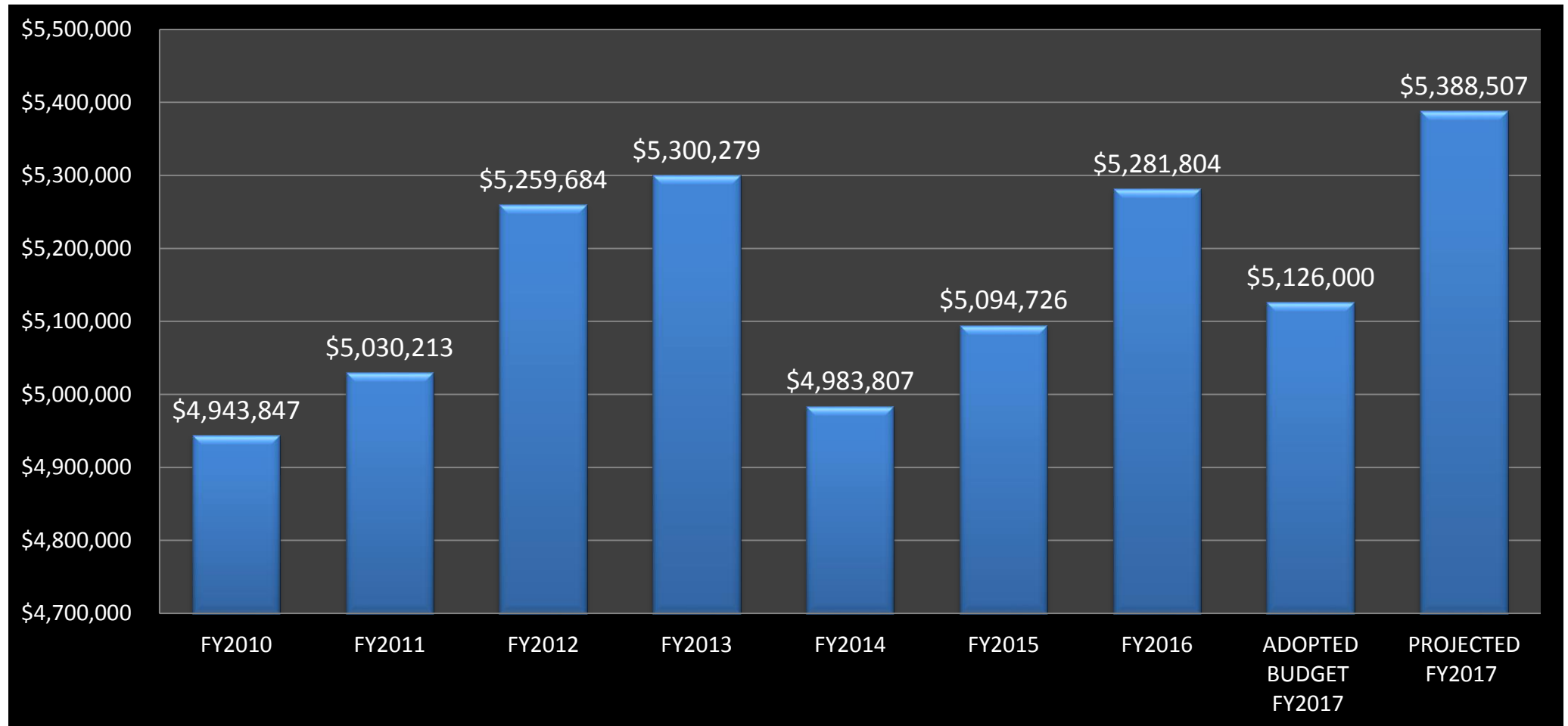


General Fund Property Tax Revenue



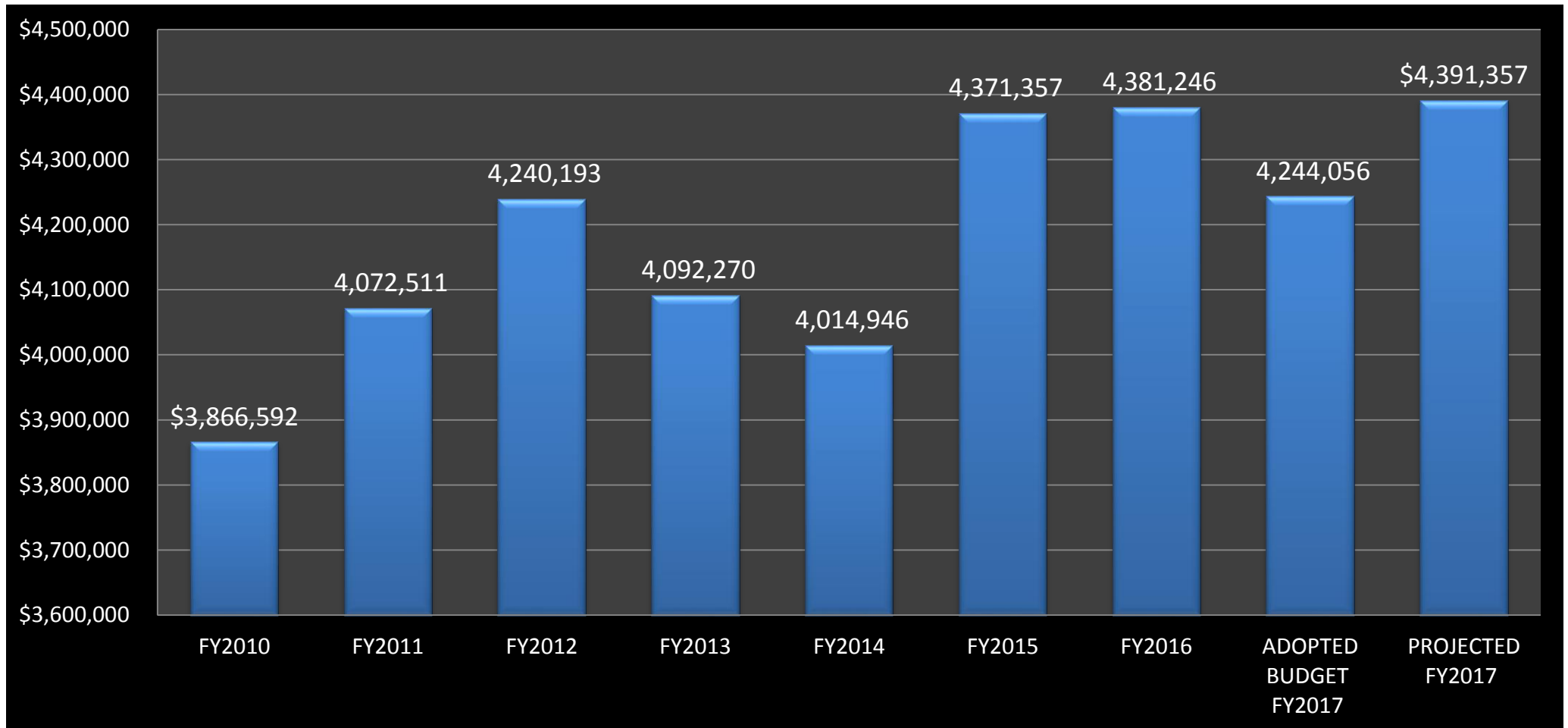


Local Option Sales Tax Revenue





Franchise Fee Revenue





Fines and Forfeiture Revenue





Permits and Zoning Fee Revenue





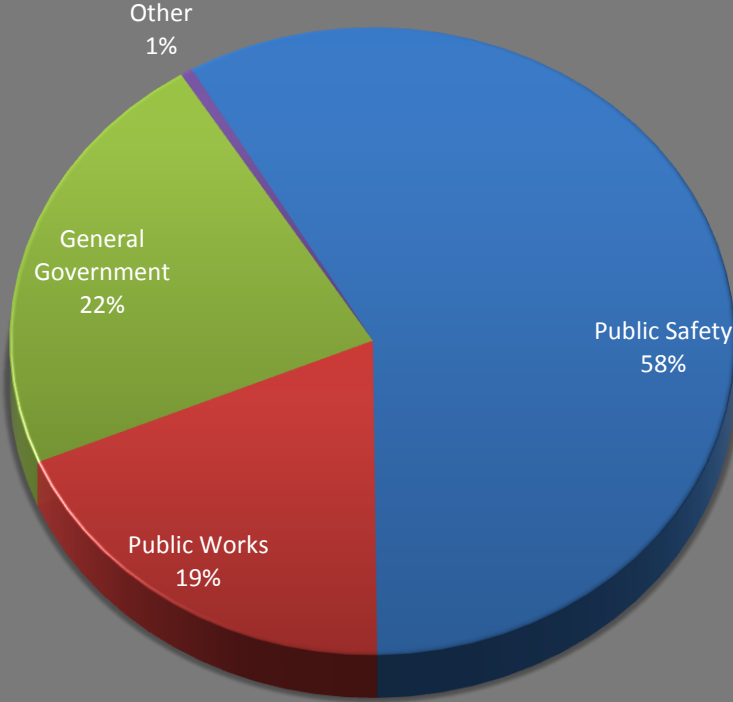
Occupational Tax Revenue



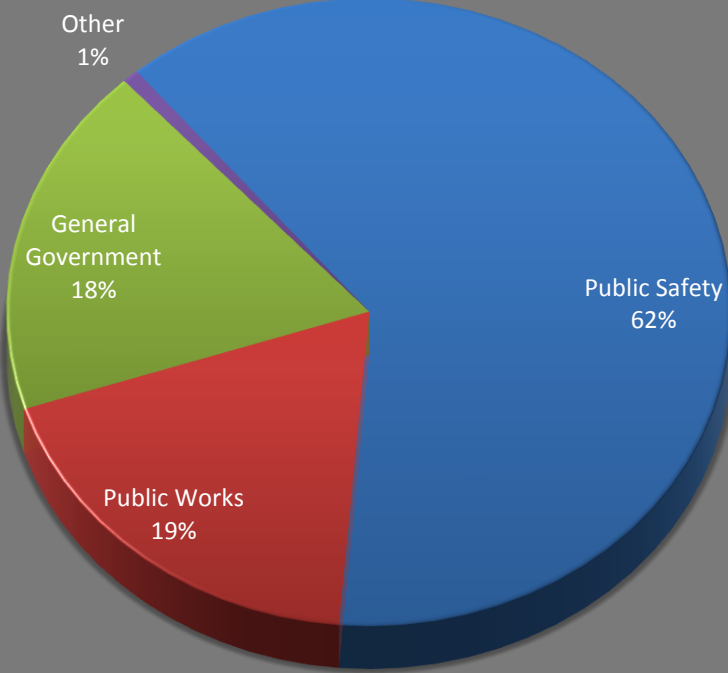


General Fund Operating Expenditures

ACTUAL FY2007



ESTIMATED ACTUAL FY2017





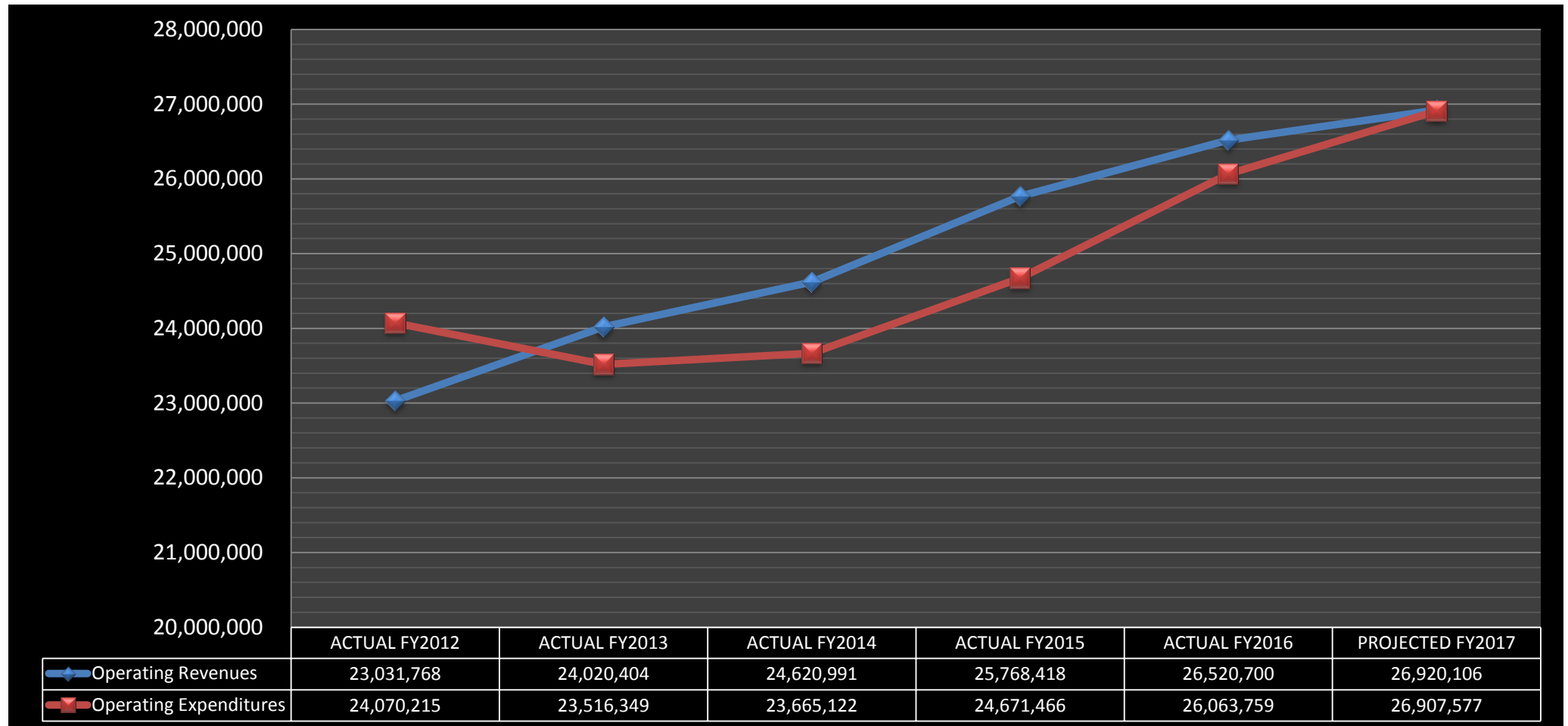
General Fund Departmental Expenditures (% of Approved FY2017 Budget)





General Fund Operating Revenues & Expenditures

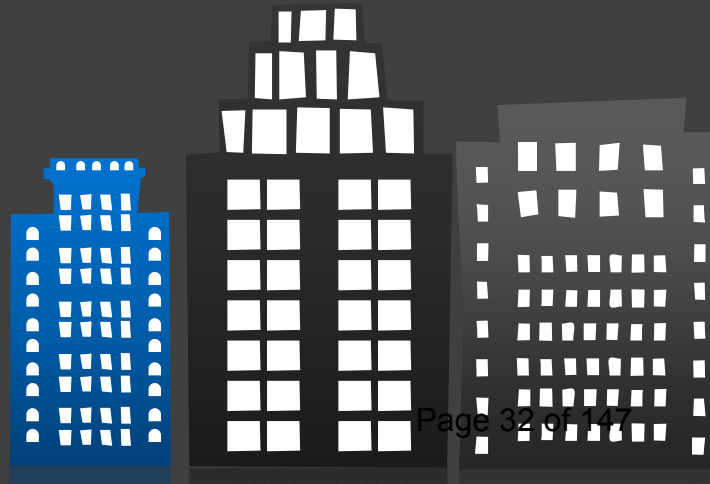
(Excludes Transfers In and Out)





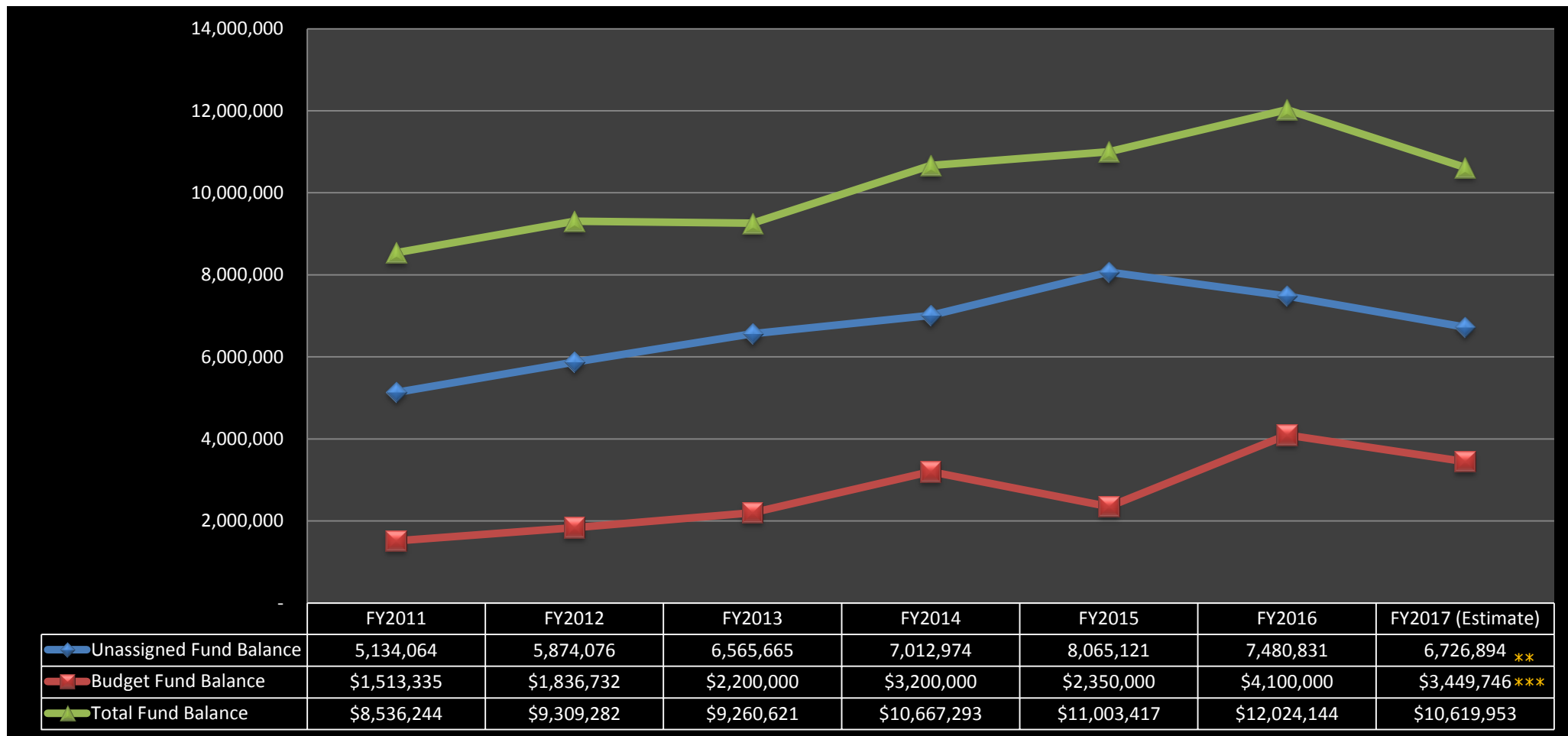
Projected Fund Balance for 06/30/17:

FY2017: Revenues over Budget & Expenditures under Budget	\$ 2,695,809
Fund Balance as of 06/30/16 (Unassigned)	\$ 7,480,831
Fund Balance as of 06/30/17 (Projected Unassigned)	\$ 10,176,640
Management Reserve (3 Months)	\$ 6,726,894
Amount Available for FY2018 Budget for Capital and Operating Transfers	\$ 3,449,746





Fund Balance

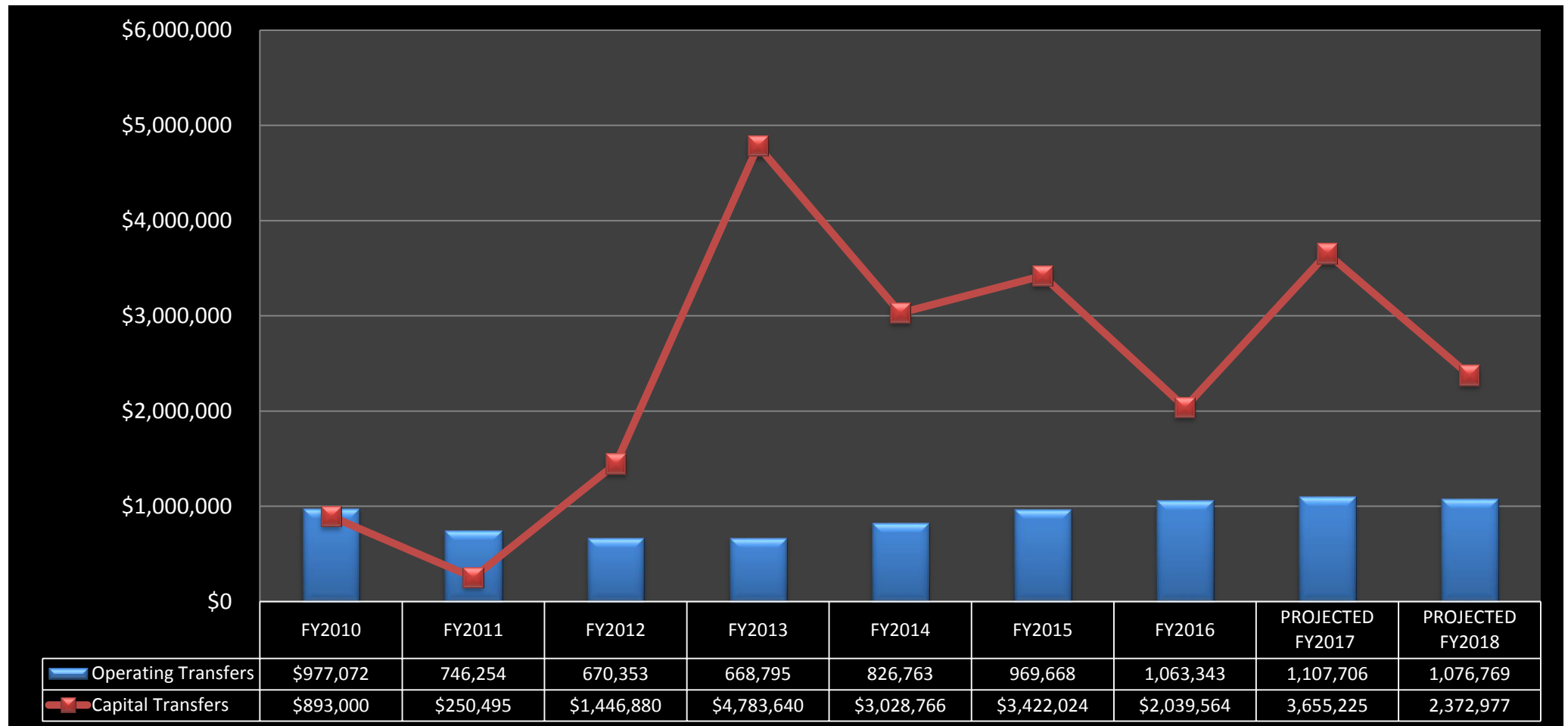


** Estimated 3 months Reserves (Unassigned Fund Balance)

*** Capital & Operating Transfers (One-Time Expenditures), Not for Reoccurring Operating Expenses



General Fund Transfers to Other Funds

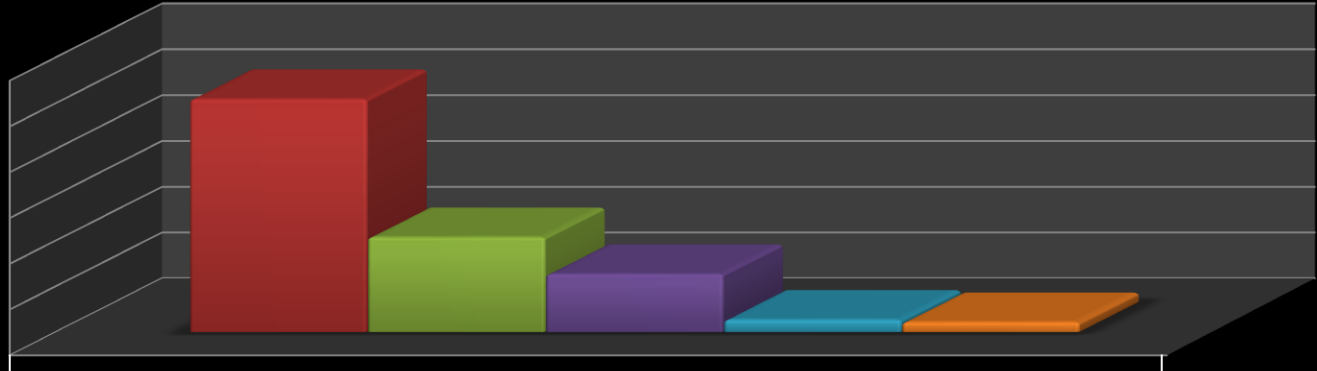




SPLOST VII Projects as of 12/27/16

Amount

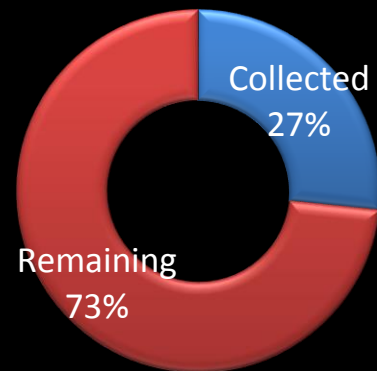
\$30,000,000
\$25,000,000
\$20,000,000
\$15,000,000
\$10,000,000
\$5,000,000
\$-



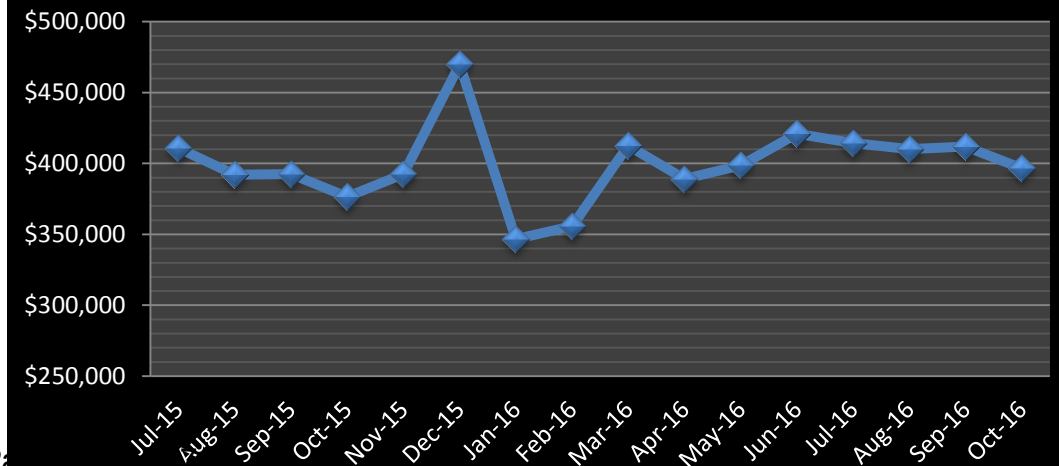
Project Cost from SPLOST VII	Total
Fiscal Year 2016-2017 Budgeted Portion	
SPLOST VII Collected	
Encumbrances	
Expenses	

Total
\$25,488,816
\$10,415,000
\$6,390,766
\$1,388,523
\$1,117,750

5 Year SPLOST VII Collections

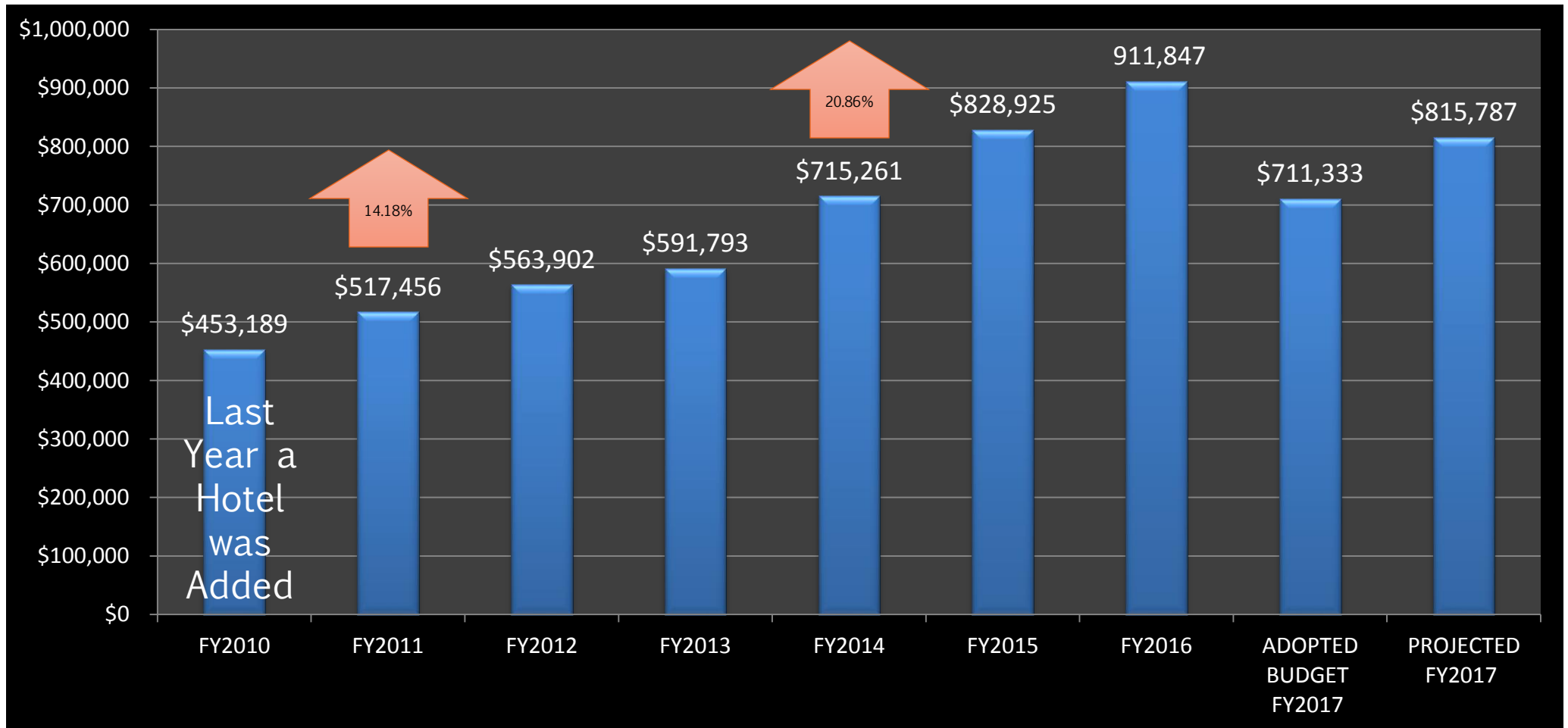


SPLOST VII Collections (per month)





Hotel/Motel Tax Revenue





Community Development Department

- › *Development Activity*
- › *Housing Initiatives*
- › *Midtown*



- LEGEND**
- U/P UTILITY POLE (U/P)
 - PROPERTY CORNER
 - IRON PIN FOUND/SET(IPF/IPS)
 - R/W RIGHT OF WAY
 - P/L PROPERTY LINE
 - N/F NOW OR FORMERLY
 - BSL BUILDING SETBACK LINE
 - DI DROP INLET
 - WM WATER VALVE
 - SSMH SANITARY SEWER MANHOLE
 - PI POINT OF INTERSECTION
 - G- GAS LINE

REFERENCES:
HALL COUNTY RECORDS

1. PB 127 PG 84
2. PB 850 PG 33
3. DB 7427 PG 288
4. DB 4042 PG 300-301
5. DB 800 PG 423
6. DB 7210 PG 305
7. DB 6781 PG 325
8. DB 1192 PG 245
9. DB 4570 PG 237-239
10. PB 6 PG 32-33
11. DB 4789 PG 43
12. DB 7427 PG 288
13. DB 6695 PG 696
14. PB 4 PG 41

BUILDING SETBACKS:

- FRONT - 30'
- SIDE - 10'
- REAR - 20'

IT IS HEREBY CERTIFIED THAT THIS PLAT IS TRUE AND CORRECT AND WAS PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY BY ME OR UNDER MY SUPERVISION, THAT ALL MONUMENTS SHOWN THEREON ACTUALLY EXIST.

THE FIELD DATA UPON WHICH THIS PLAT IS BASED HAS A CLOSURE PRECISION OF ONE FOOT IN 24,659 FEET, AND AN ANGULAR ERROR OF 5" PER ANGLE POINT, AND WAS ADJUSTED USING COMPASS RULE.

THIS PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE WITHIN ONE FOOT IN 390,960 FEET.

BY: *Adelard J. Davis*

REGISTERED LAND SURVEYOR: ADELARD JOHN DAVIS (#3296)

ADDRESS: 81 CROWN MOUNTAIN PLACE, A400, DAHLONEGA, GA 30533

TELEPHONE NUMBER: 706-864-0012

DATE: 11/23/15

NOTE: THE GAINESVILLE PUBLIC WORKS DEPARTMENT RESERVES THE RIGHT TO RESCIND WAIVER OF SECTION 9-17-2-1 IF AT ANY TIME IN THE FUTURE THE PUBLIC WORKS DEPARTMENT DETERMINES THAT THE NON-PAVED SURFACES IN THE DEVELOPMENT ARE NOT BEING ADEQUATELY MAINTAINED.

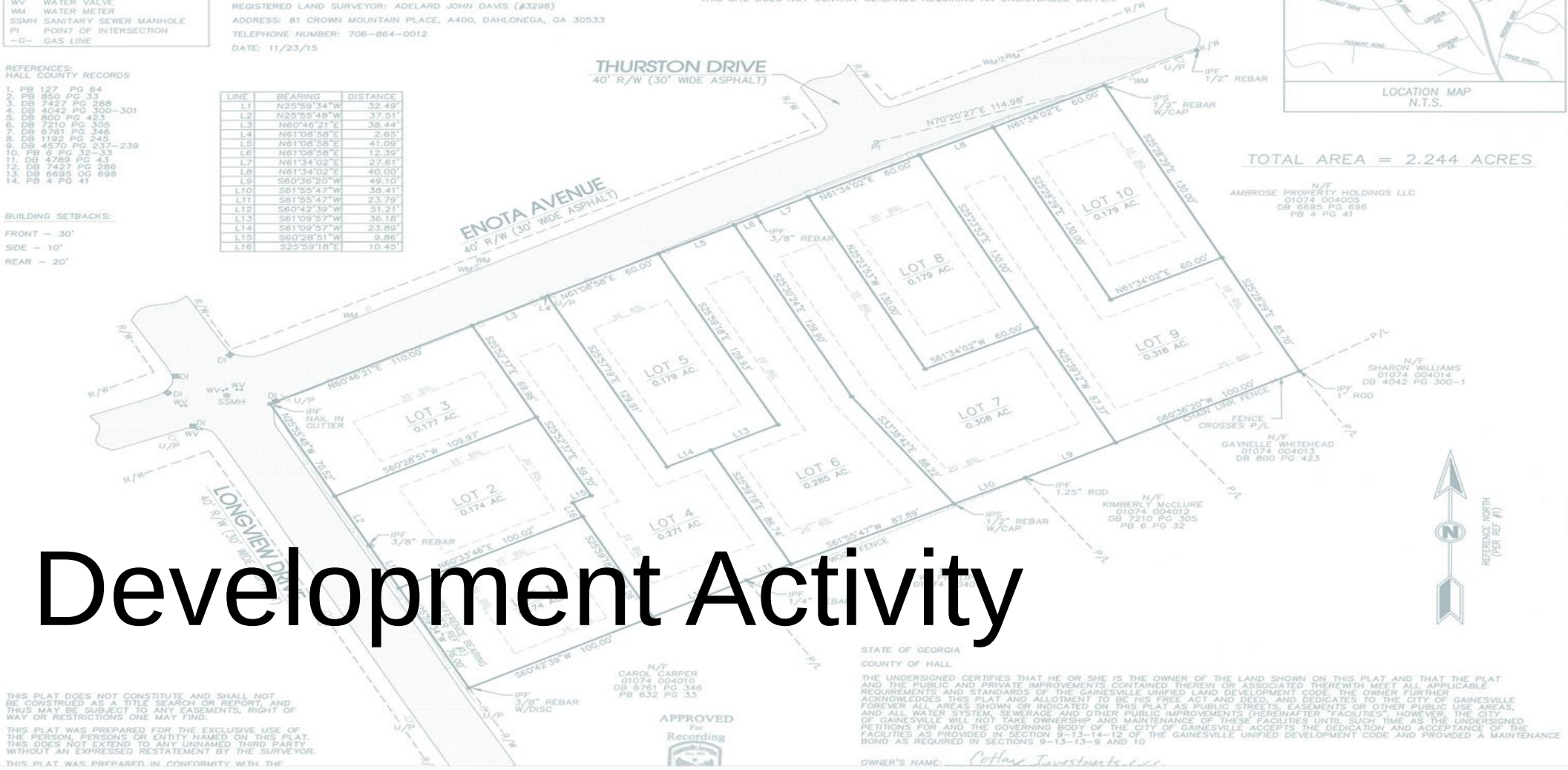
ALL PROPERTY CORNERS ARE 1/2" REBAR SET W/ CAP UNLESS OTHERWISE NOTED

THIS SITE DOES NOT CONTAIN STATE WATERS REQUIRING AN UNDISTURBED BUFFER.

THIS SITE DOES NOT CONTAIN WETLANDS REQUIRING AN UNDISTURBED BUFFER.



LINE	BEARING	DISTANCE
L1	N25°59'34"W	32.49'
L2	N25°55'48"W	37.51'
L3	N60°46'21"E	38.44'
L4	N61°08'58"E	2.65'
L5	N61°08'58"E	41.09'
L6	N61°08'58"E	12.39'
L7	N61°34'02"E	27.61'
L8	N61°34'02"E	40.00'
L9	S60°36'20"W	49.10'
L10	S61°55'47"W	38.41'
L11	S61°55'47"W	23.79'
L12	S60°42'30"W	51.21'
L13	S61°09'57"W	36.18'
L14	S61°09'57"W	23.89'
L15	S60°28'51"W	9.86'
L16	S25°59'18"E	10.45'



Development Activity

THIS PLAT DOES NOT CONSTITUTE AND SHALL NOT BE CONSTRUED AS A TITLE SEARCH OR REPORT, AND THIS MAY BE SUBJECT TO ANY EASEMENTS, RIGHT OF WAY OR RESTRICTIONS ONE MAY FIND.

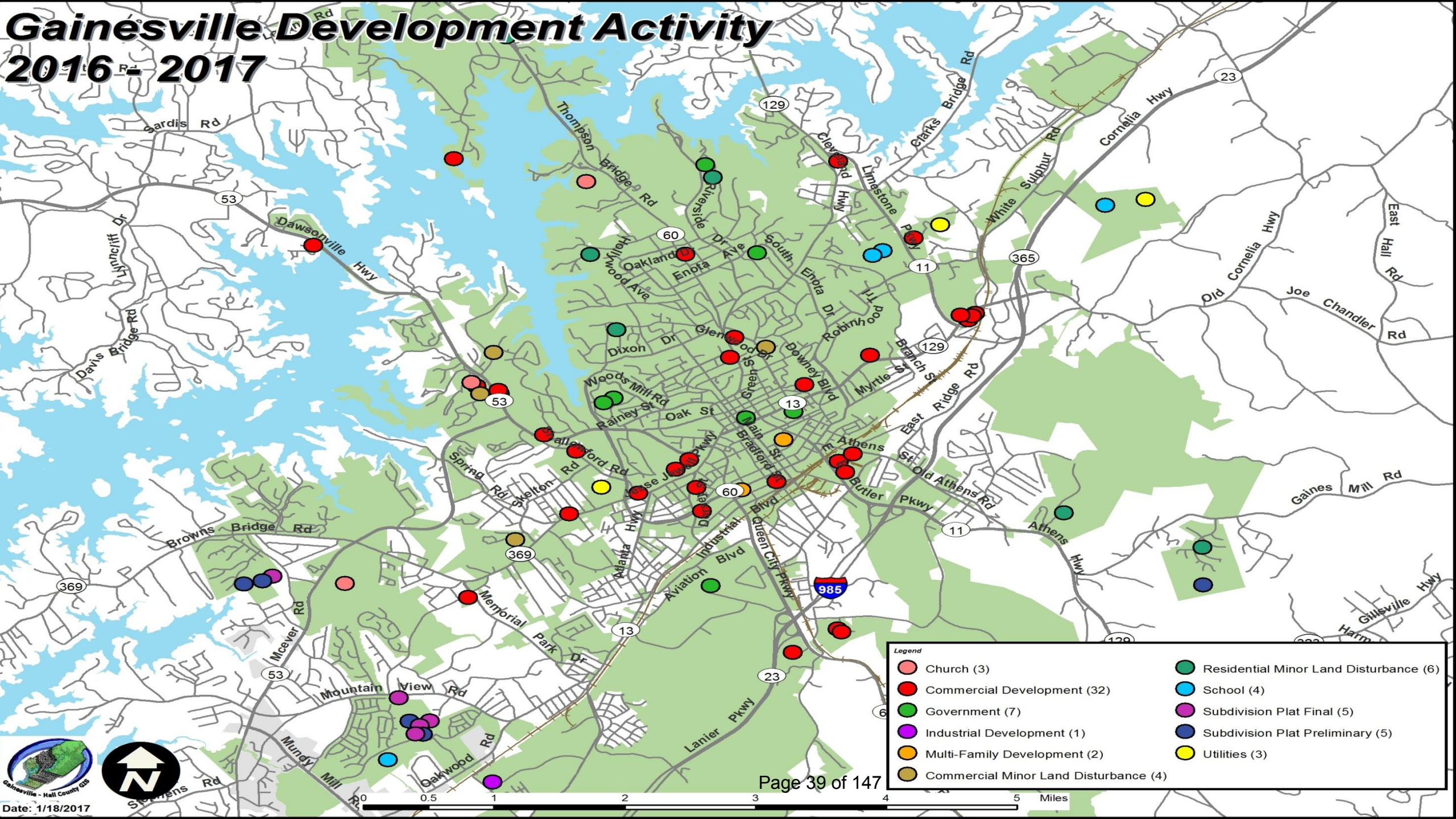
THIS PLAT WAS PREPARED FOR THE EXCLUSIVE USE OF THE PERSON, PERSONS OR ENTITY NAMED ON THIS PLAT. THIS DOES NOT EXTEND TO ANY UNNAMED THIRD PARTY WITHOUT AN EXPRESSED RESTATEMENT BY THE SURVEYOR.

THIS PLAT WAS PREPARED IN CONFORMITY WITH THE



Gainesville Development Activity

2016 - 2017





Civil Plan Review

- › CY 2014 – **61**
- › CY 2015 – **62**
- › CY 2016 – **92**

Building Plan Review

- › CY 2014 – **164**
- › CY 2015 – **125**
- › CY 2016 – **147**

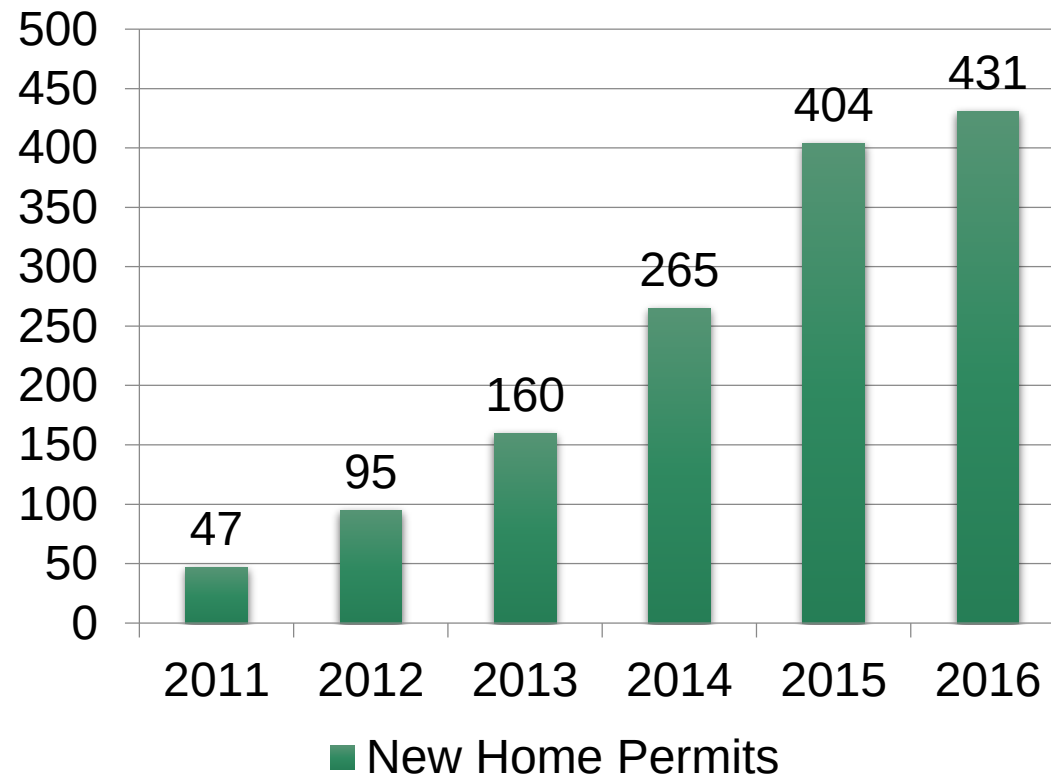
***Over 2,200 Building Permits and
12,000 Inspections***



Lanier Lodge Assisted Living



Residential Development



The Gardens



Residential Development

Name	Total Lots	Lots Permitted	2016 Permits	% Built Out
Amberleigh	275	226	30	82%
Candler Park Condos	29	24	7	83%
Clarks Bridge Corners Condos	41	41	6	100%
Cresswind	934	549	139	59%
Heritage Pointe	292	115	44	39%
Mundy Mill	1,176	869	163	74%
The Gardens	36	17	5	49%

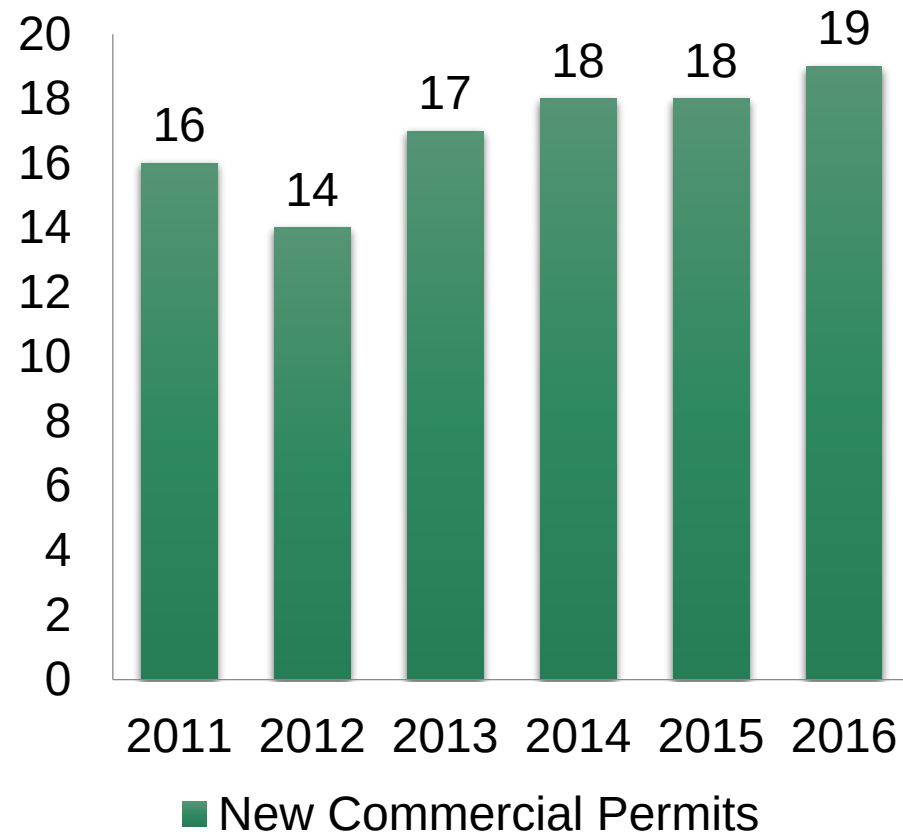


Planned Multi-Family Residential

	Multi-Family Units
<u>Under Construction</u>	
Trees of Gainesville	350
Walton Summit	252
Summit Place	96
<u>Approved (Not Permitted)</u>	
Mundy Mill	1,235
Quarry St.	180
New Holland Marketplace	300
<u>Planned (Not Approved)</u>	
Oak Hall (Ahaluna Dr.)	412
Limestone Pkwy.	260
TOTAL	3,085

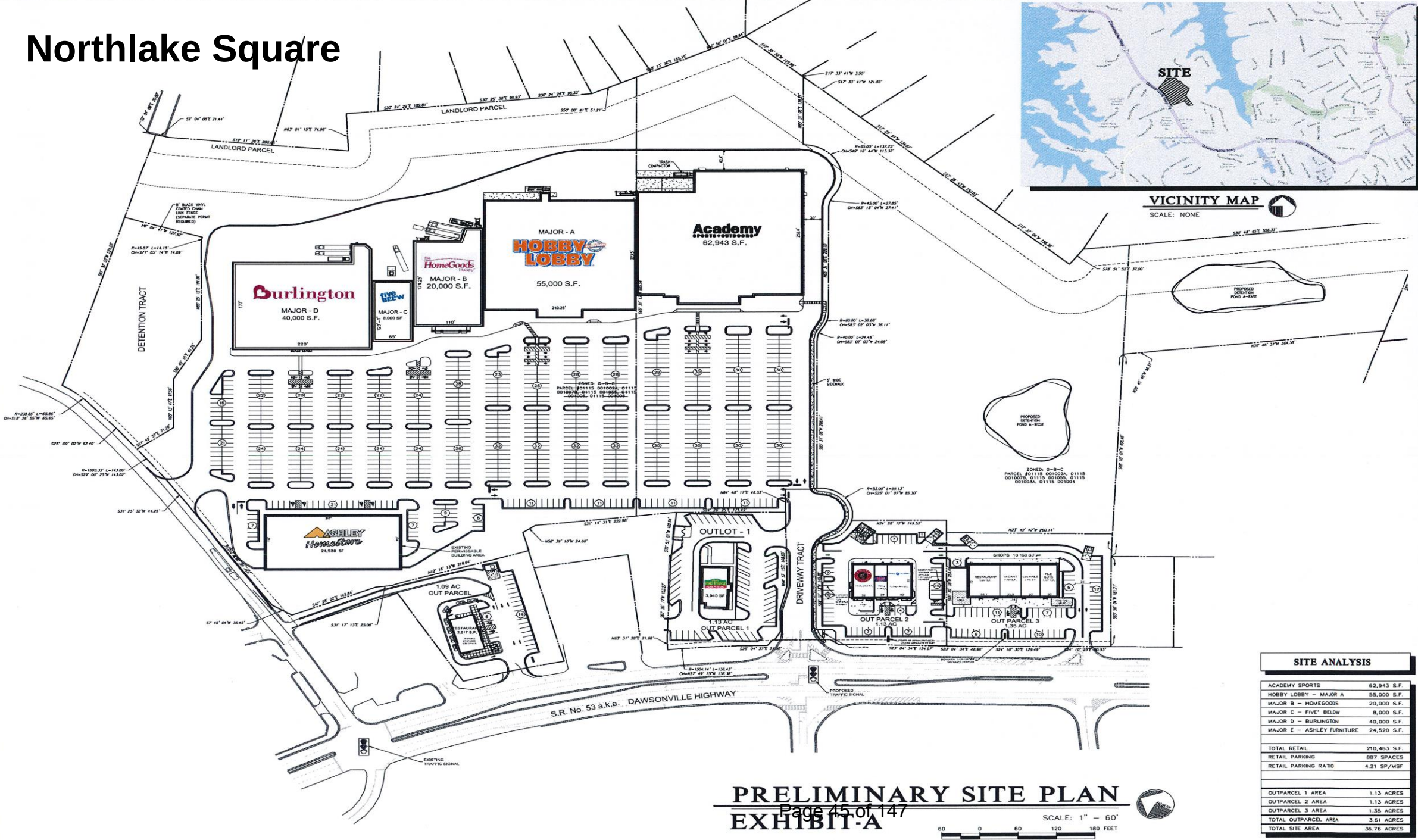


Commercial Development



Northlake Square Outparcel 3

Northlake Square



SITE ANALYSIS	
ACADEMY SPORTS	62,943 S.F.
HOBBY LOBBY - MAJOR A	55,000 S.F.
MAJOR B - HOMEGOODS	20,000 S.F.
MAJOR C - FIVE' BELDW	8,000 S.F.
MAJOR D - BURLINGTON	40,000 S.F.
MAJOR E - ASHLEY FURNITURE	24,520 S.F.
TOTAL RETAIL	210,463 S.F.
RETAIL PARKING	887 SPACES
RETAIL PARKING RATIO	4.21 SP/MSF
OUTPARCEL 1 AREA	1.13 ACRES
OUTPARCEL 2 AREA	1.13 ACRES
OUTPARCEL 3 AREA	1.35 ACRES
TOTAL OUTPARCEL AREA	3.61 ACRES
TOTAL SITE AREA	36.76 ACRES

PRELIMINARY SITE PLAN
EXHIBIT-A

SCALE: 1" = 60'
60 0 60 120 180 FEET

ROBERTSON LOIA ROOF
ARCHITECTS & ENGINEERS
3460 Preston Ridge Road - Suite 275 - Alpharetta, Georgia 30005
770-674-2020 - Fax 678-519-0745

PROPOSED DEVELOPMENT
GAINESVILLE, GEORGIA
FOR
NORTH LAKE INVESTORS, LLC
ATLANTA, GEORGIA

REVISIONS

PRELIMINARY
SITE PLAN
EXHIBIT-A

DATE: 01-18-16
PROJECT NUMBER: 14-269
SHEET NUMBER: CPs-70

4 Stories
94 Rooms
Outdoor pool and patio



New Holland Market

The site plan illustrates the proposed development at the intersection of White Sulphur Rd (AADT 4,300) and Limestone Parkway (AADT 17,000). The plan includes several key features:

- Building Footprints:** Labeled A through J. Building A is a large anchor store (Kroger). Buildings D, E, and F are smaller structures. Building J is a small kiosk.
- Parking:** Multiple parking lots are shown, including a "proposed drive-in" lot and a large central lot.
- Landscaping & Amenities:** Includes detention areas, monument signs, and a "future development" area.
- Surrounding Context:** The plan shows existing commercial buildings, a gas station (QT), and fast-food restaurants (Chick-fil-A, McDonald's).

Name	G.S.A.
A Anchor	213,511 SF
C Anchor	15,560 SF
D Junior	28,000 SF
E Junior	25,000 SF
F Junior	28,000 SF
G Retail	8,000 SF
H Retail	5,000 SF
J Retail	8,000 SF
Total G.S.A.	213,091 SF
Total Parking	3,216 spaces
Parking Ratio	5.08 / 73000 SF

Gainesville, Georgia

CHI
CAROLINA
HOLDINGS, INC.
40 West Broad Street, Suite 410
Greenville, SC 29601
© 272.0080 (phone) (864) 272.0072 (fax)

Developer Contact
Mike McNicholas
mike.mcnicholas@cdiholdings.com
David Weisman



NEW HOLLAND
Market

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Site Plan
scale: 1" = 80'



④

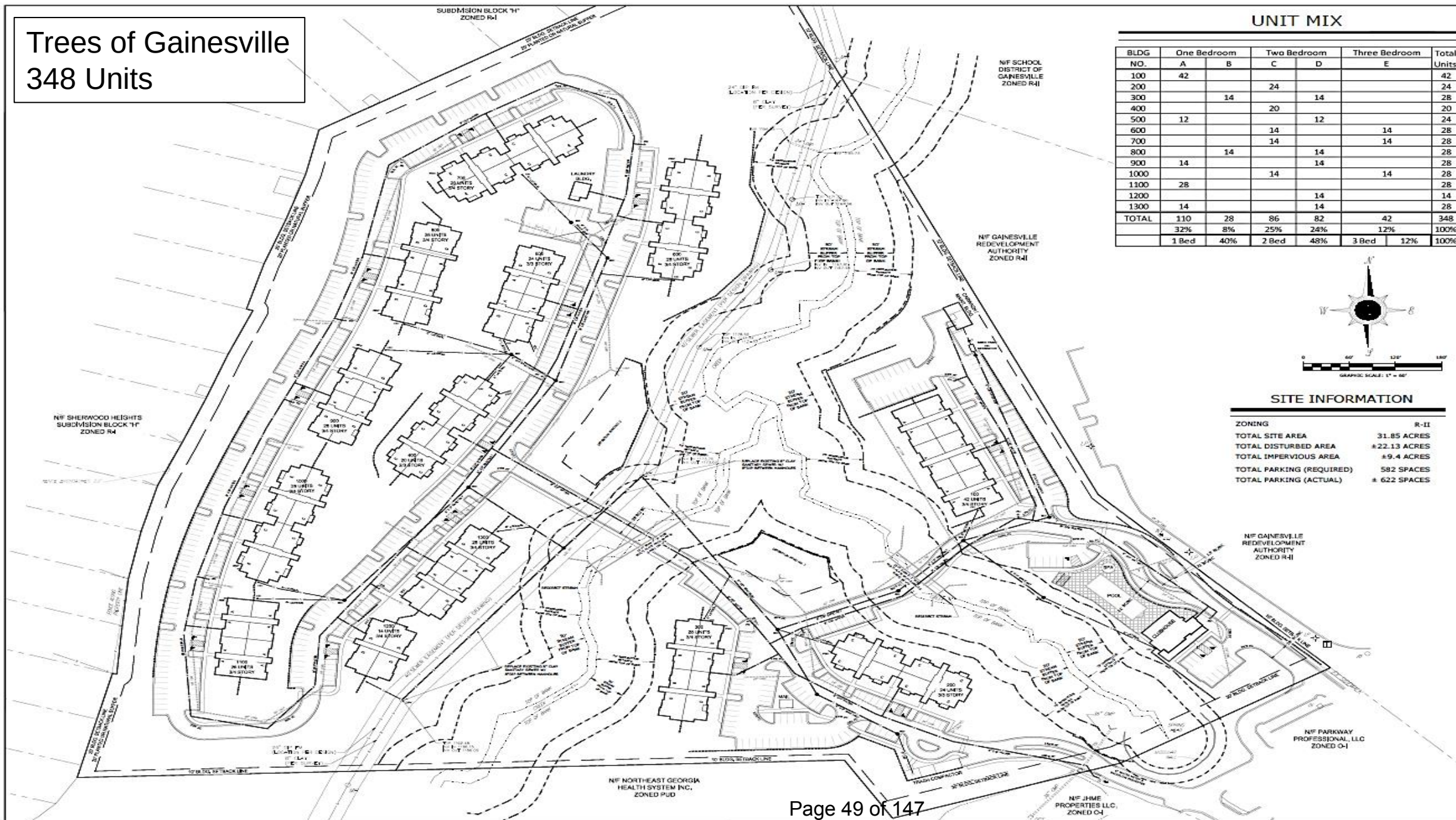
mcmillan | pazdan | smith
architecture

300 E. Broad Street, Suite 300
Greenville, SC 29601
(864) 242.2053 (phone) (864) 242.3054 (fax)



Golden Corral – Browns Bridge Rd.

Trees of Gainesville 348 Units





Trees of Gainesville





The Cottages on Enota





Walton Summit



- › 252 units constructed over 3 phases
- › 90 senior units

Walton Summit





Walton Summit





Housing Initiatives





Housing Grant Activities

- › Community Development Block Grant (CDBG):
 - Property Acquisition – two lots
 - Infrastructure Work - sidewalks, parking lot paving, walking trail
 - Emergency Repairs – assisted two families

- › Community Home Investment Program (CHIP):
 - Downpayment Assistance – 2492 MLK Jr. Blvd.
 - Substantial Rehabilitation – 1056 Mill St.
 - Reconstruction – 1024 Cloverdale Ave.

- › Home Investment Partnerships Program (HOME):
 - Completed four new affordable houses on MLK Jr. Blvd.



2500 Martin Luther King - Before

2492 Martin Luther King - Before





2492 & 2500 Martin Luther King - After
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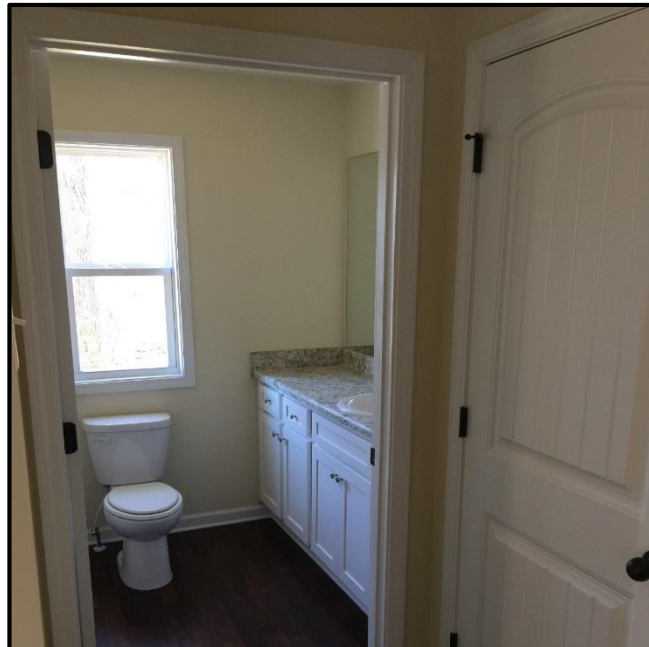


1024 Cloverdale Ave.- Before





1024 Cloverdale Ave. - After



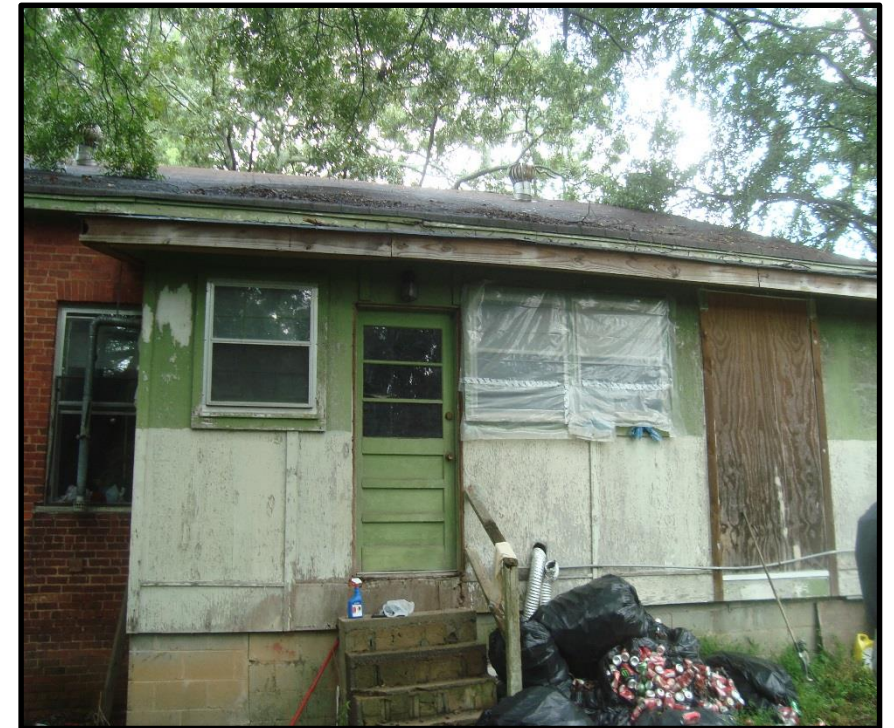






Housing Sweep

- › 145 properties inspected
- › 48 interior inspections
- › 63 violation letters sent on January 3, 2017
- › 60 days to complete repairs (March 6th deadline)





Redevelopment Overlay District

- › Provides incentive for redevelopment
- › Allows for greater density in certain designated geographic areas
- › Would require improved architectural standards, enhanced landscaping and pedestrian connectivity





Midtown



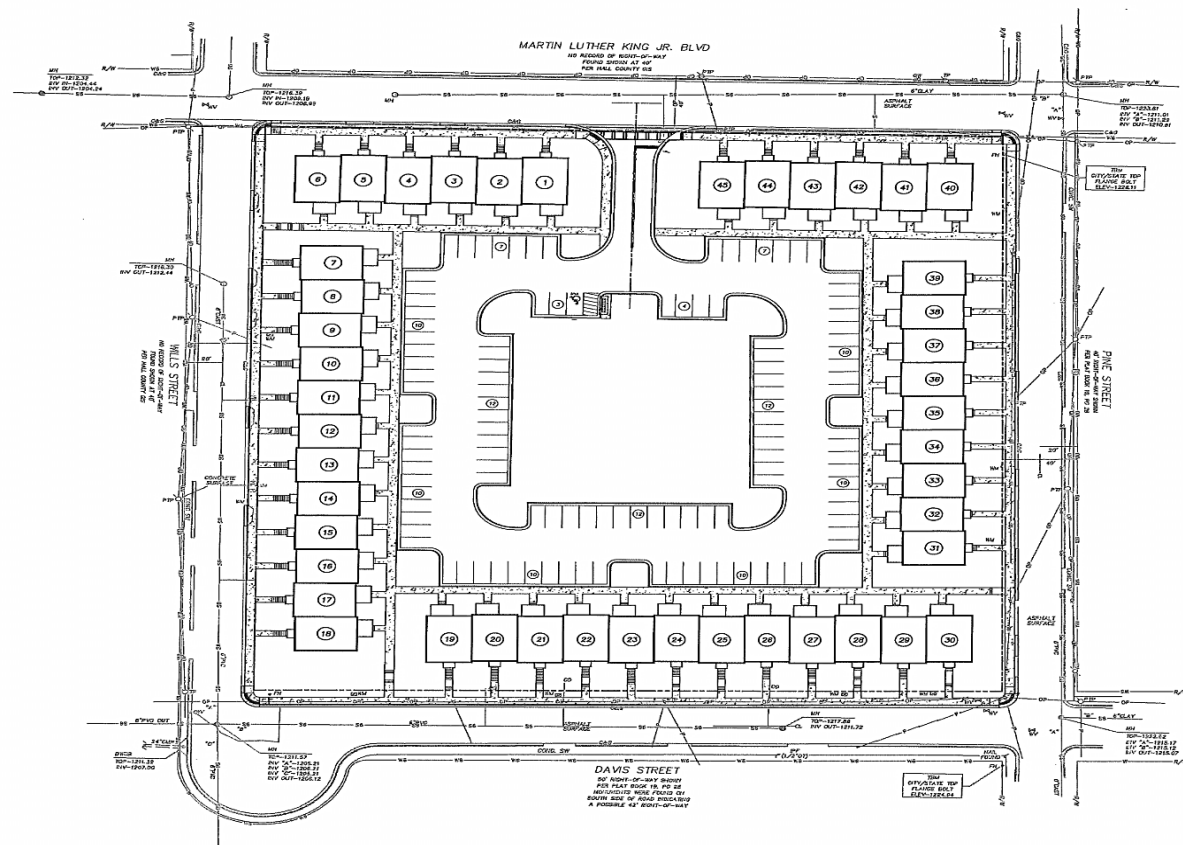


The Enclave – Existing Conditions





The Enclave



3.62± Acres
45 Townhomes



The Enclave



STREET SIDE ELEVATION

3/16" = 1'-0"



Architects
Gainesville, Georgia 30501
770.534.0672

Bailey Associates

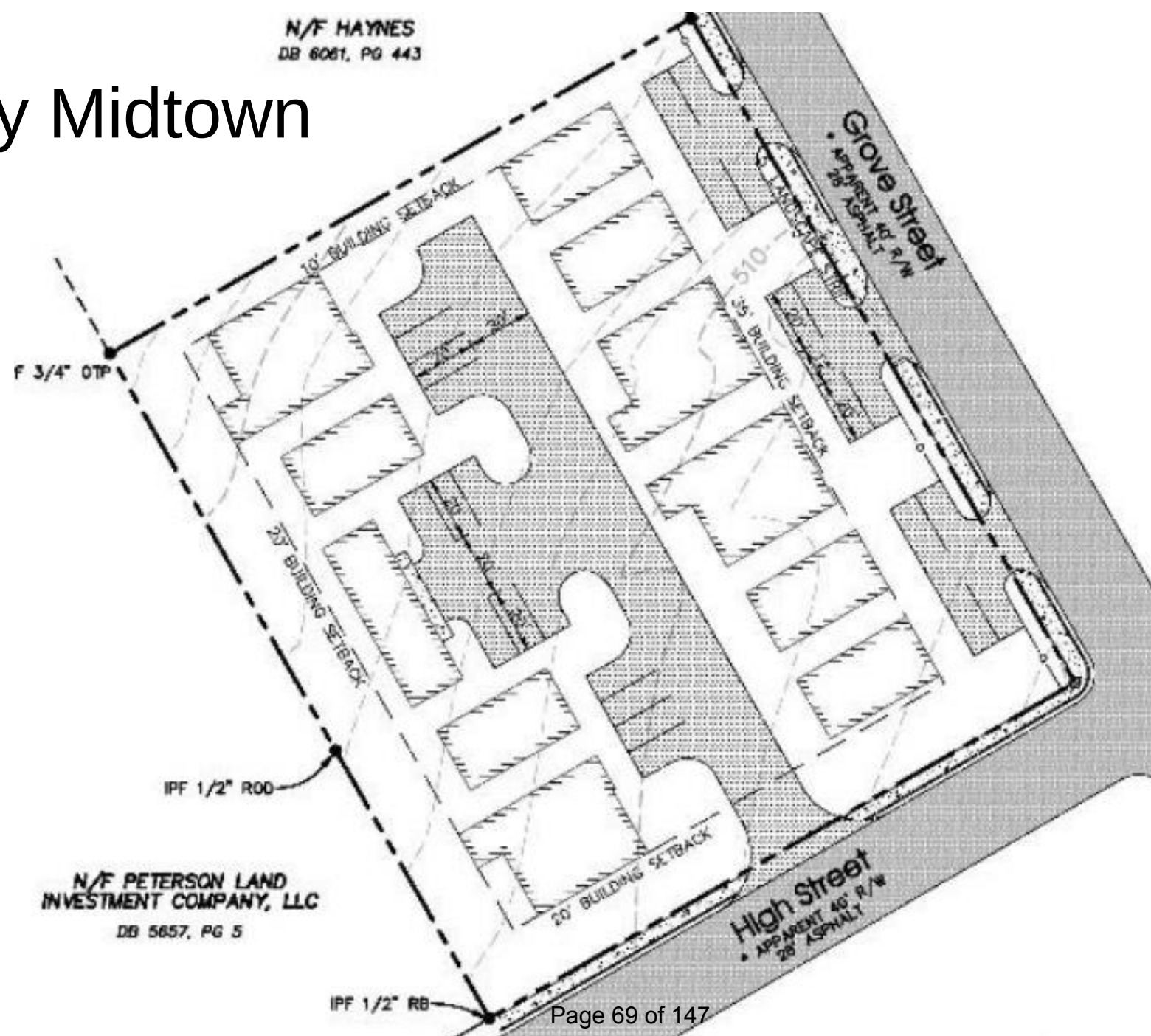
THE ENCLAVE
GAINESVILLE, GEORGIA

Project No. 16063
Drawn By JKB
Checked By
Date JAN. 27, 2017
Revisions

A3
OF 4



Liberty Midtown



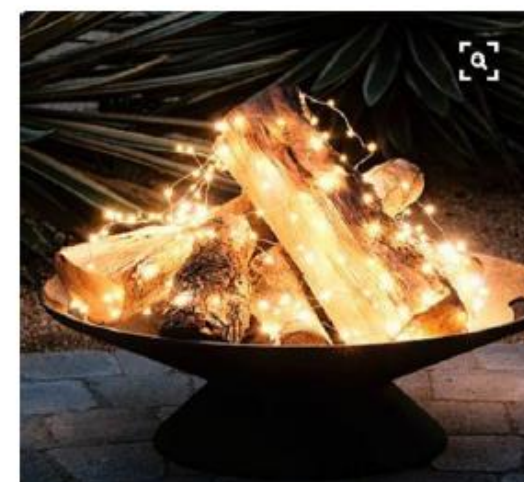


Liberty Midtown

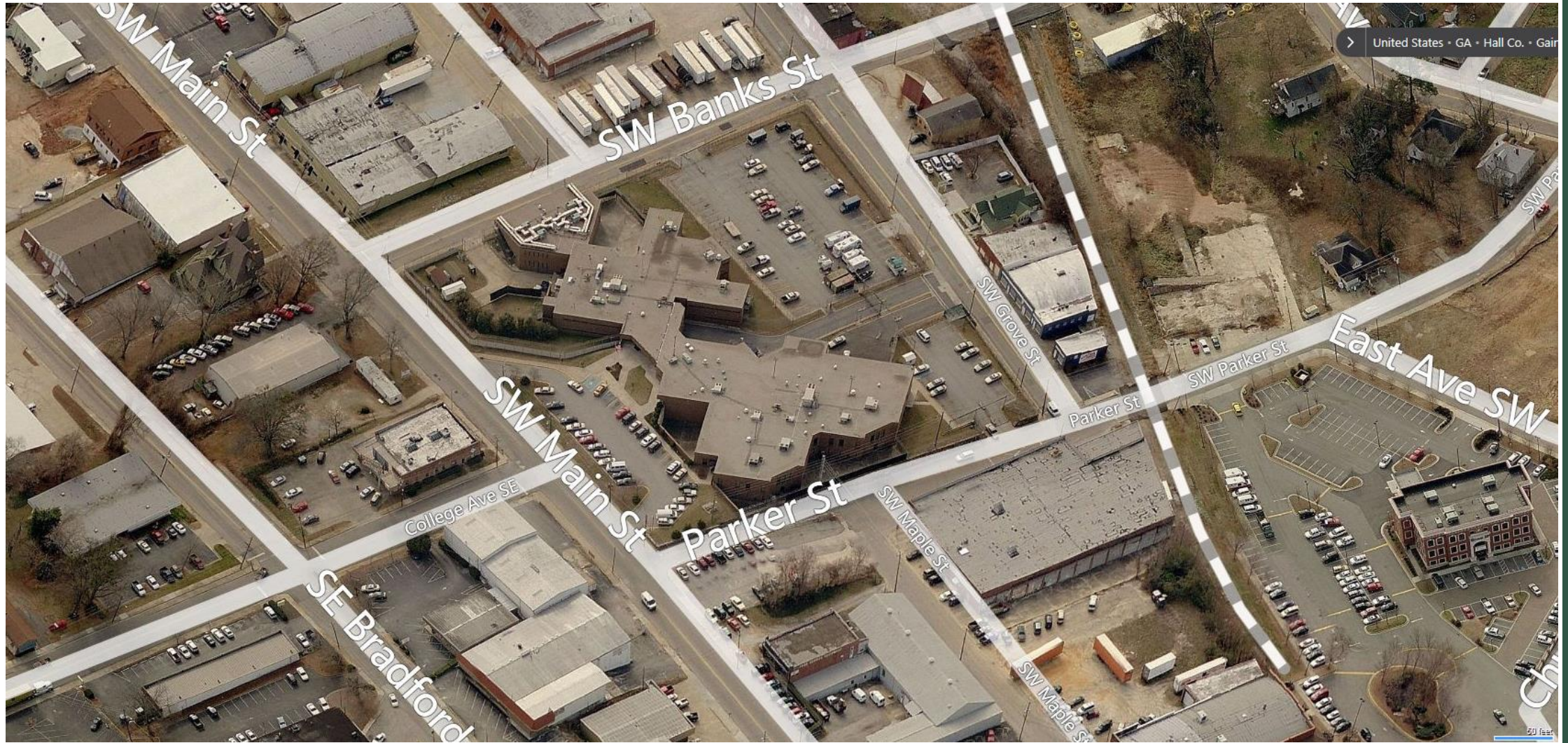




Common Area



Old Hall County Jail





Jail Site Concept





Jail Site Concept



Jail Site Concept





Main St. Streetscaping



- › From Jesse Jewell Pkwy. to Parker St.
- › Bid responses due back Feb. 16, 2017



City Council Retreat

Public Works





Public Works 2017 City Council Retreat

- Streetscaping and Beautification
- Transportation and Master Plan Implementation
- Roadway Paving and Resurfacing
- Public Services



Streetscaping & Beautification Projects: Washington & Bradford





Streetscaping & Beautification Projects: Washington & Bradford Streetscape Design

- Completed to Date:
 - › RFP for Design Released
- Underway:
 - › RFP Due February 17, 2017
- Next Steps:
 - › Review of Current Conditions
 - › Stakeholder Involvement
 - › Design and Engineering reviews
 - › Design Completion
- FY18 CIP for Construction

STREETSCAPING & BEAUTIFICATION: THE “MOAT”

Crosswalk improvements at
the following Intersections

- West Academy St
- Main St
- Bradford St
- Spring St
- Washington St

- Completed to Date:
 - › Cost Estimate
 - › Project Bid
- Underway:
 - › Project Award
- Next Steps:
 - › Project Construction





E.E. Butler & Spring Street: Crosswalk & Landscaping



STREETSCAPING & BEAUTIFICATION: EXIT 20

5 Phase Project

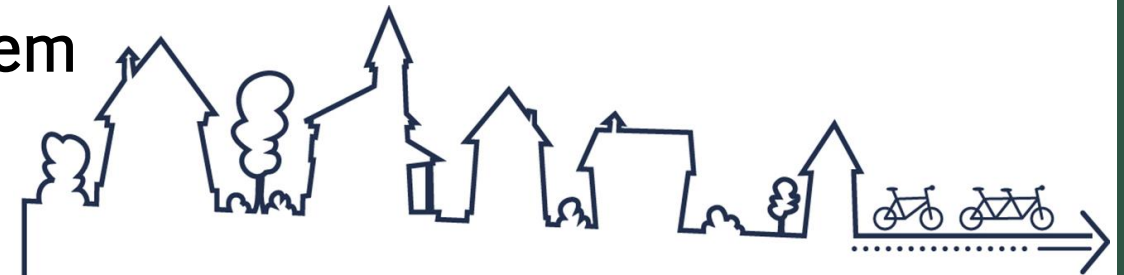
- Completed to Date:
 - › Project Design Complete
- Underway:
 - › Phase 1 Installation
- Next Steps:
 - › Final Completion of Phase 1
 - › Preparation of Phase 2





Transportation Master Plan Implementation

- SR369 - Turn Lane Project
- Jesse Jewell/Queen City Intersection
- Green Street Study
- Oak Tree Drive
- Intelligent Transportation System
- Dawsonville Highway



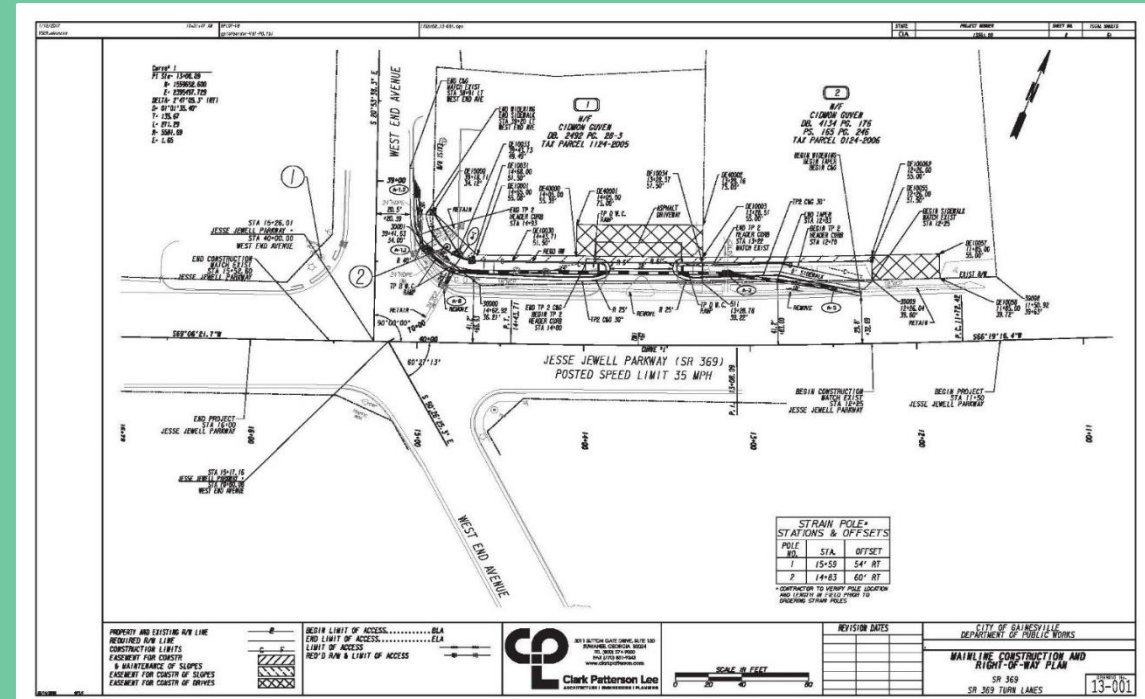
City of Gainesville, Georgia
TRANSPORTATION MASTER PLAN



SR369 TURN LANES

Construction of turn lanes at West Ave and Auburn Ave

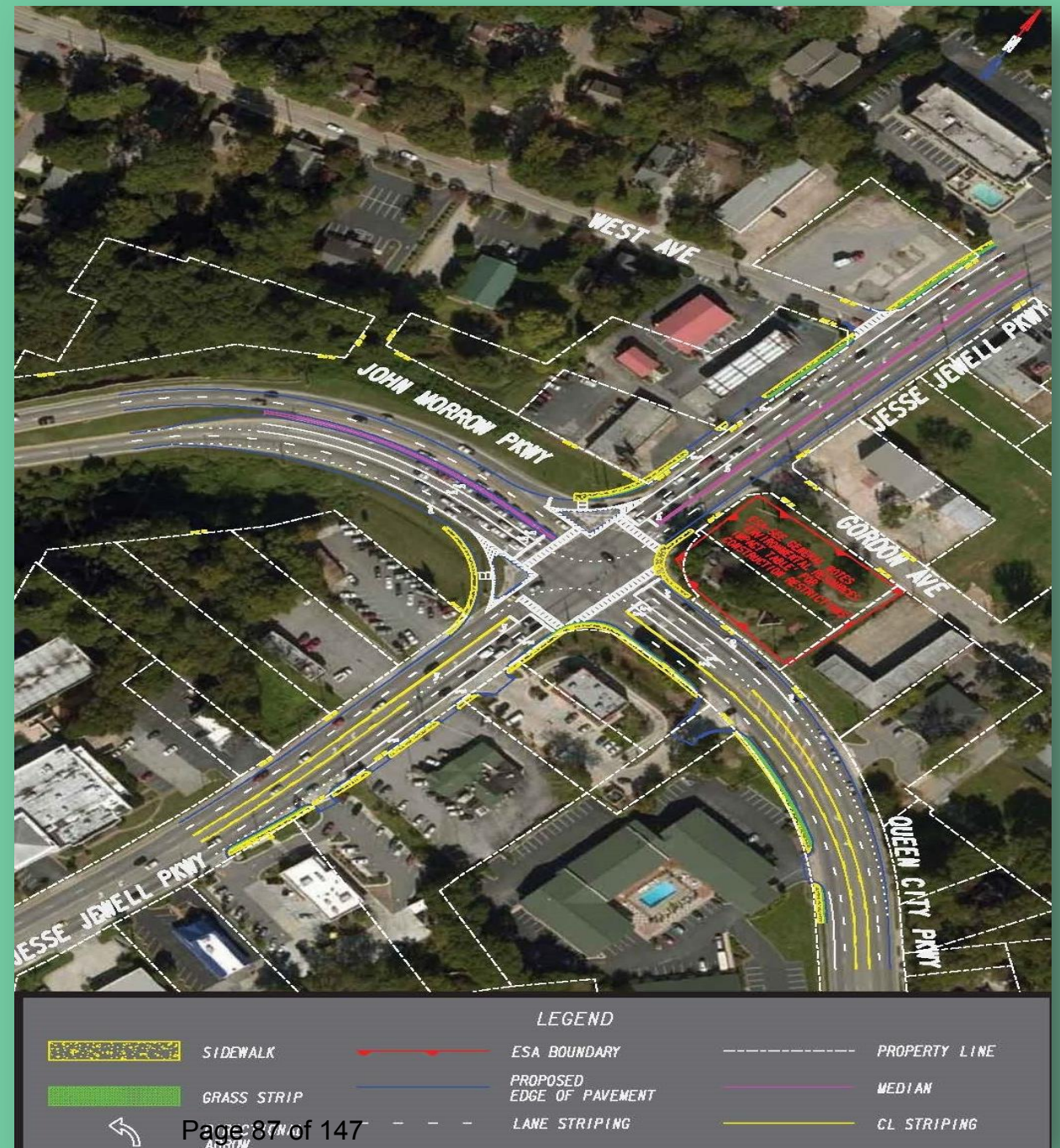
- Completed to Date:
 - › Design Engineering Complete
- Underway:
 - › ROW Negotiations
- Next Steps:
 - › Anticipate ROW complete by March
 - › GDOT to issue encroachment permit once ROW complete
 - › Project Construction duration anticipated to be 12 months



QUEEN JEWELL INTERSECTION

Intersection Improvement Project

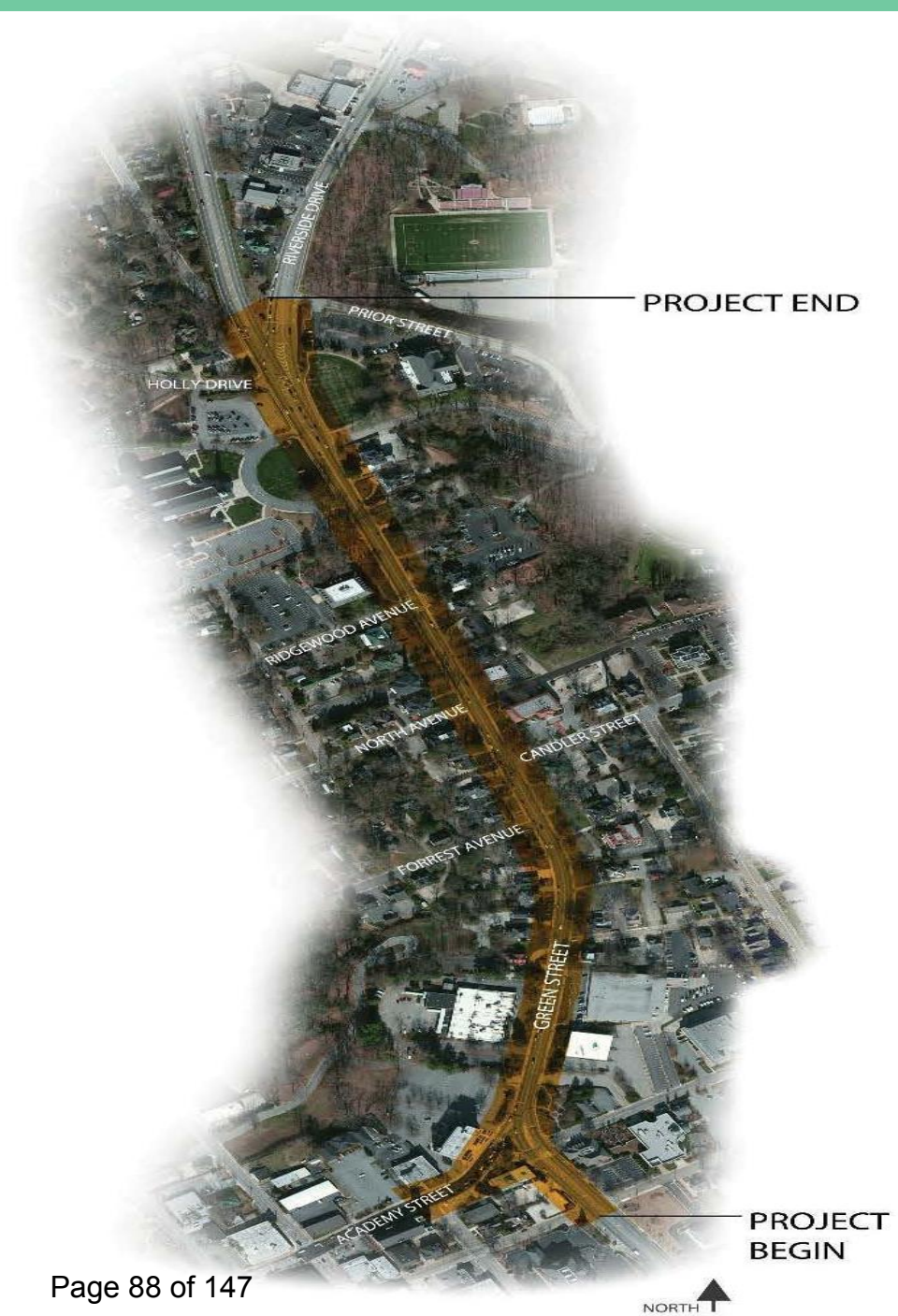
- Completed to Date:
 - › SEI Engineering selected to be the design engineer
- Underway:
 - › Preliminary design at 70% completion
 - › GDOT reviewing Environmental and Historical Studies
- Next Steps:
 - › Anticipate GDOT Preliminary Field Plan Review meeting to occur within 60 days
 - › GDOT to Purchase ROW
 - › GDOT to construct improvements



GREEN STREET

Design Alternatives

- Completed to Date:
 - › Phase 1 Forensic Study Complete
 - › Pond Engineering selected as Design Consultant
- Underway:
 - › Design Alternatives Analysis
 - › Stakeholder group selection
 - › Collaboration with GDOT and GHMPO
- Next Steps:
 - › Design process
 - › Stakeholder input
 - › Project duration anticipated to be 12 months



OAK TREE DRIVE

- Completed to Date:
 - RFP released
- Underway:
 - RFP to be received February 24, 2017
 - Stakeholder group selection
 - Collaboration with GDOT and GHMPO
- Next Steps:
 - Design Engineer selection
 - Stakeholder input
 - Community Outreach
 - ROW Acquisition

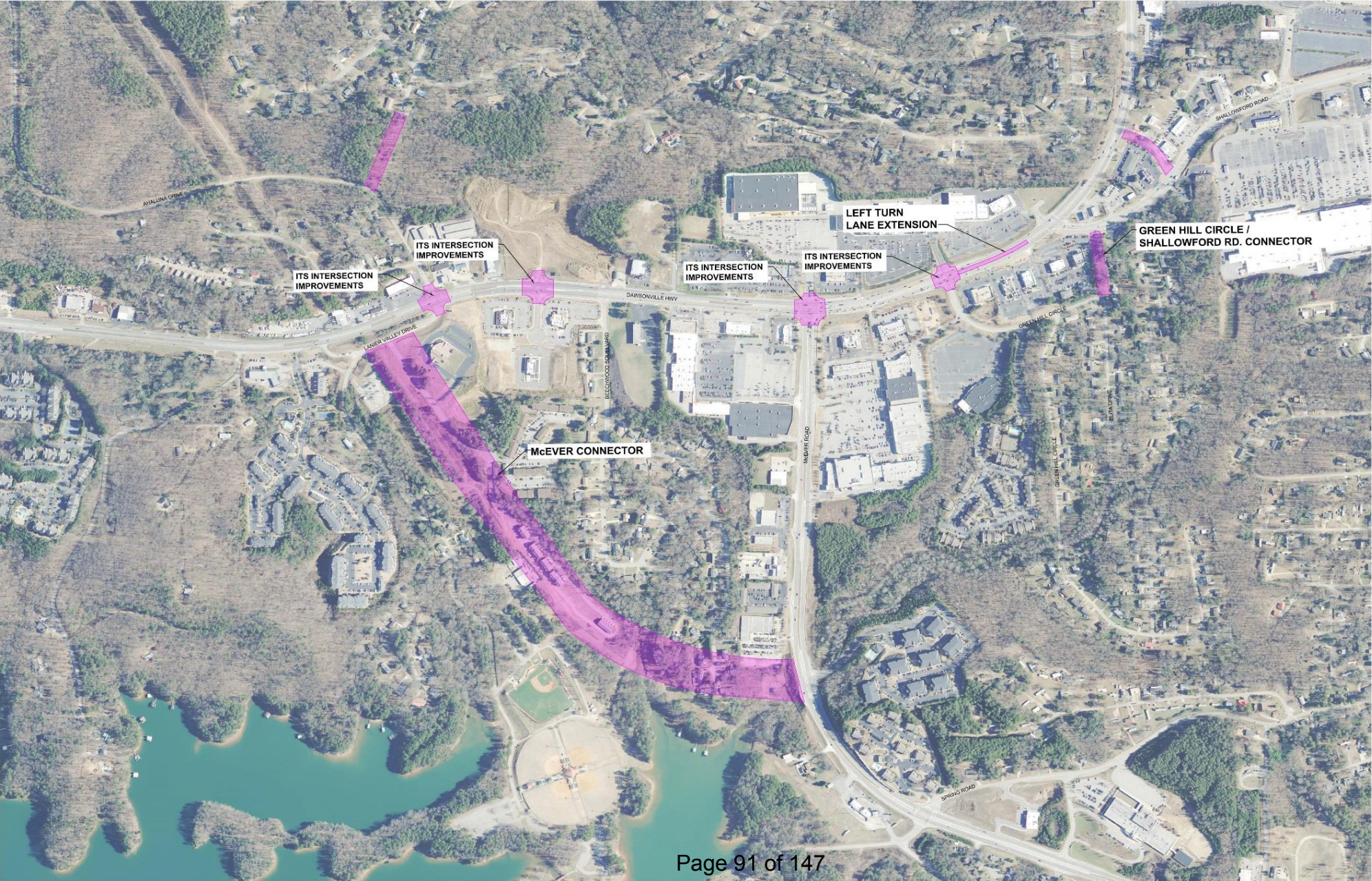


INTELLIGENT TRANSPORTATION SYSTEM

- Completed to Date:
 - › 23 signals served by fiber
- Underway:
 - › Installing Fiber on Browns Bridge Road from Pearl Nix to McEver
 - › Installing Fiber on Jesse Jewell from EE Butler to Community Way
- Next Steps:
 - › Install Fiber on Dawsonville Hwy from McEver to Ahaluna
 - › Connect existing fiber from Alta Vista to John Morrow
 - › Install Fiber on Jesse Jewel from Community Way to Exit 24
 - › Survey of existing Fiber assets
 - › Improve ITS Hub



DAWSONVILLE HIGHWAY CORRIDOR – AREAS OF INTEREST





Dawsonville Highway

➤ Underway

- › Green Hill Circle Turn Lane Extension
- › Intelligent Transportation System Connectivity

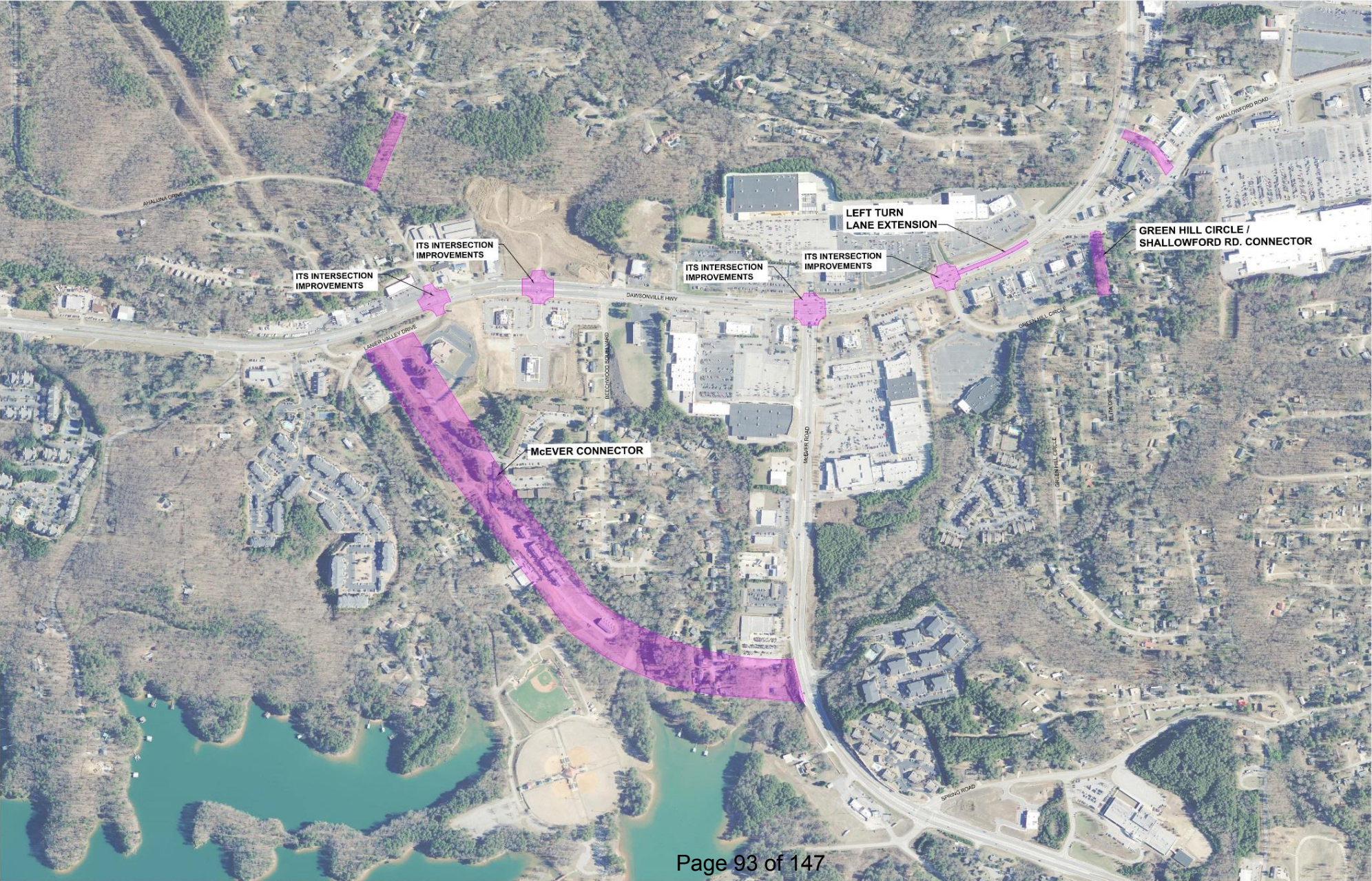
➤ FY18 Proposed CIP's

- › Green Hill Circle connection to Shallowford Road
- › Dawsonville Highway to McEver Road Connector

➤ GDOT/MPO

- › Move Widening of Dawsonville Highway up on the TIP
- › Discuss other alternatives with GDOT/Hall County

DAWSONVILLE HIGHWAY CORRIDOR – AREAS OF INTEREST



ROADWAY PAVING AND RESURFACING

- 2016-2017-4.69 miles resurfaced
- 2017-2018 -4.5 miles anticipated
- 2018-2019- 4.5 miles proposed

<u>Road Paving Projects</u>	<u>Mileage</u>		<u>Road Paving Projects</u>	<u>Mileage</u>
Chestatee	0.40		Downey Blvd Turn Lane	0.08
Bradford Street	0.23		Blue Ridge	0.47
Chestnut Street	0.29		Grove Street	0.17
Purina Drive	0.34		Mountain View Drive	0.39
Piedmont Drive	0.08		Stillwood Drive	0.22
Memorial Drive	0.16		Summit Street	0.06
Northside	0.26		Tanglewood Drive	0.22
Ridgeview	0.07		Cumberland Drive	0.13
Lakeview Drive	0.27		Etta Vesta Circle	0.20
Club Drive	0.59		Park Hill Place	0.21
Mountain View Drive	0.28		Rudolph Street	0.20
Woodlawn Ave.	0.17		Club Drive	0.42
Waters Edge Drive	0.70		Desota Street	0.26
Waters View Circle	0.15		Monroe Drive	0.25
Inglewood Drive	0.22		Dorsey Street	0.16
Hudgins Street	0.11		Chestatee Road	0.21
Summit Street	0.22		Cleveland Street	0.16
Gould Drive	0.07		Edgewood Circle	0.45

Public Works

Public Services



PUBLIC WORKS ACCOMPLISHMENTS

➤ Solid Waste:

- › 6200 Residential Customers Serviced
- › 800+ Tons Picked Up & Recycled

➤ Public Lands & Buildings:

- › 1800 Work Orders Completed
- › 12 Significant Projects

➤ Vehicle Services:

- › 352 Vehicles Serviced
- › 2400+ Work Orders Completed

➤ Streets:

- › 940 Tons of Leaves Removed
- › 4300+ Miles of Streets Swept



SIDEWALK PROGRAM

- Sidewalk Inspections
- 2560+ Linear feet of sidewalks poured
- Sidewalk project types
 - › Crack and damage repair
 - › Remove and replace
 - › ADA Ramp construction
 - › New Construction
- Connectivity projects
 - › Improve system continuity
 - › Improve access to desired locations
 - › Eliminate foot trails
- Evaluate Sidewalk District Program



ALTA VISTA CEMETERY

- Free Ground Memorial Project
 - › Project Description
 - › FY 18 CIP
 - › Timeline
 - › Next Steps
- Dedication Ceremony



DOWNTOWN SQUARE LANDSCAPING

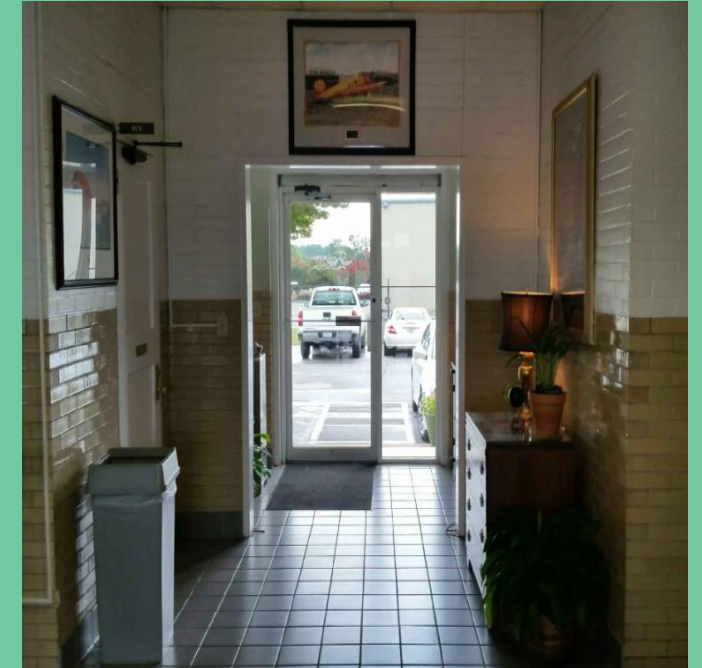
- Completed to Date:
 - › Square transferred to City
- Underway:
 - › Pine straw refresh
 - › Tree trimming and shaping
- Next Steps:
 - › Improved Turf Management
 - › Landscape revitalization Plan



LEE GILMER MEMORIAL AIRPORT

- Runway 5-23 Project
 - › Crack Seal and Marking
 - › Airport Layout Plan

- Terminal Renovation Project
 - › Project Description
 - › Funding Sources
 - › Next Steps
 - › Timeline





Communications and Tourism Department
WHERE THE MAGIC HAPPENS





WHO ARE WE ? WHERE ARE WE? WHAT ARE WE DOING?

GAINESVILLE SQUARE



EVERYWHERE ELSE!





TOURISM IS BIG BUSINESS

- › Supported 2,750 jobs
- › Generated \$299.9 million in direct spending
- › Created 11.9 million in state tax revenues
- › Generated \$9.1 million in local tax revenues
- › Provided \$338 in tax relief per household
- › 40% increase in sales DURING a Downtown event



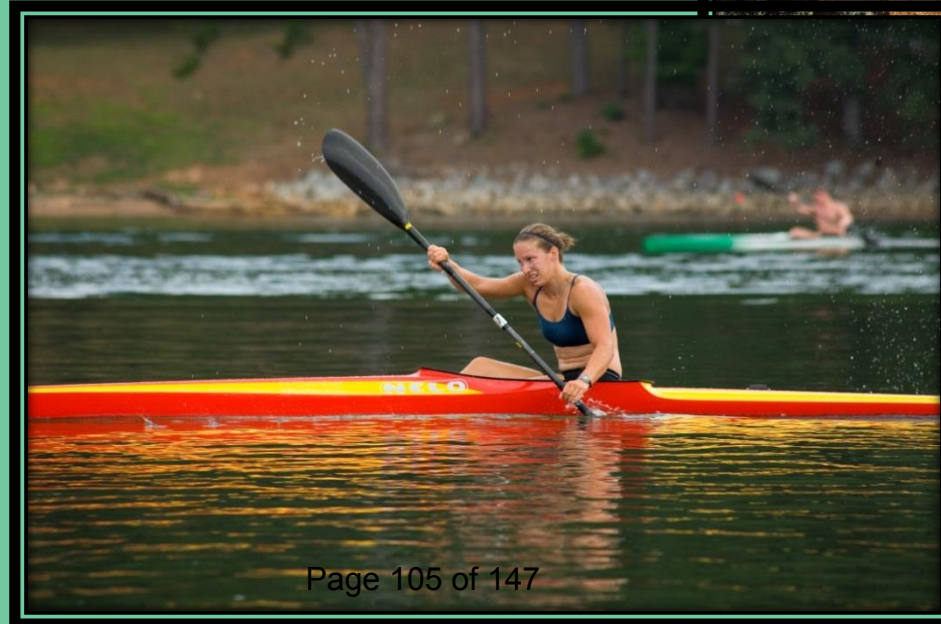
LOCAL ECONOMIC IMPACT

- Lanier Point Athletic Complex
\$7.2 million
- FM Aquatic Center
\$1.6 million
- Spring Break Training Rowing
\$870,896
- Dragon Boat Festival
\$780,274
- American Collegiate Rowing
Association
\$643,237
- Pan American Games
\$371,994



TOURISM INVENTORY

- 30+ Local Attractions
- 10+ Rental Facilities
- 10 Hotels
- 823 Hotel Rooms
- Shopping
 - Boutique
- Dining
 - Farm to Table



MAIN STREET *DANCING ROOM ONLY*

- 125 Events /100,000 people
- \$2 Million in business rehab
- 5 New Businesses
- 2 Expansions
- 3 Façade Grants
- Heart and Soul Tour
- Golden Nail Awards



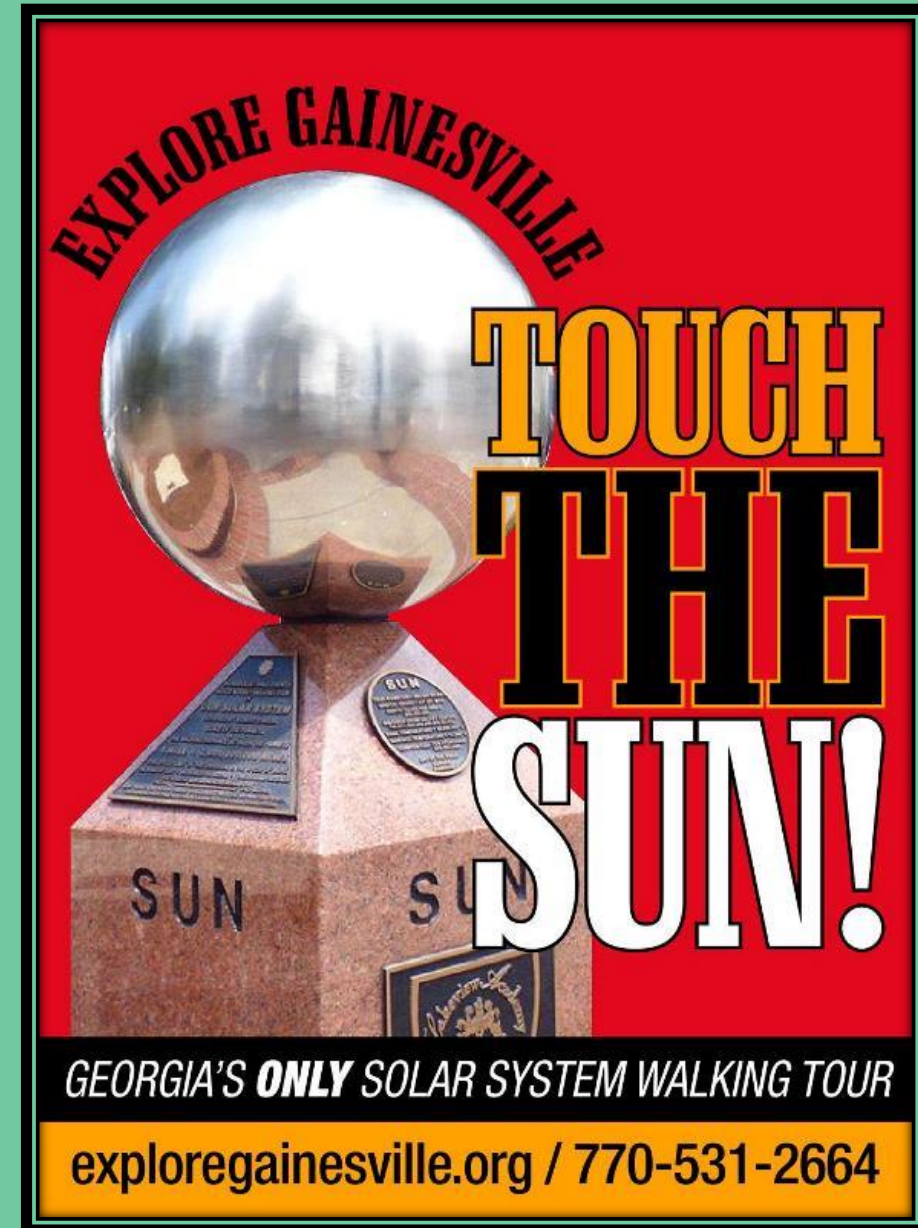


\$2500 in FAÇADE GRANTS



ADVERTISING

- GA Travel Guide
- GA Sports Guide
- GA Trend
- Newcomer Magazine
- Mountain Traveler
- The Times Newspaper
- Radio Center
- Social Media





FREE DOWNTOWN ADVERTISING





HOW DO WE MEASURE SUCCESS?

› FY10 \$453,189

› FY13 \$591,261

› FY16 \$911,847



FACEBOOK FRIENDS FOREVER☺

2012/172 Likes

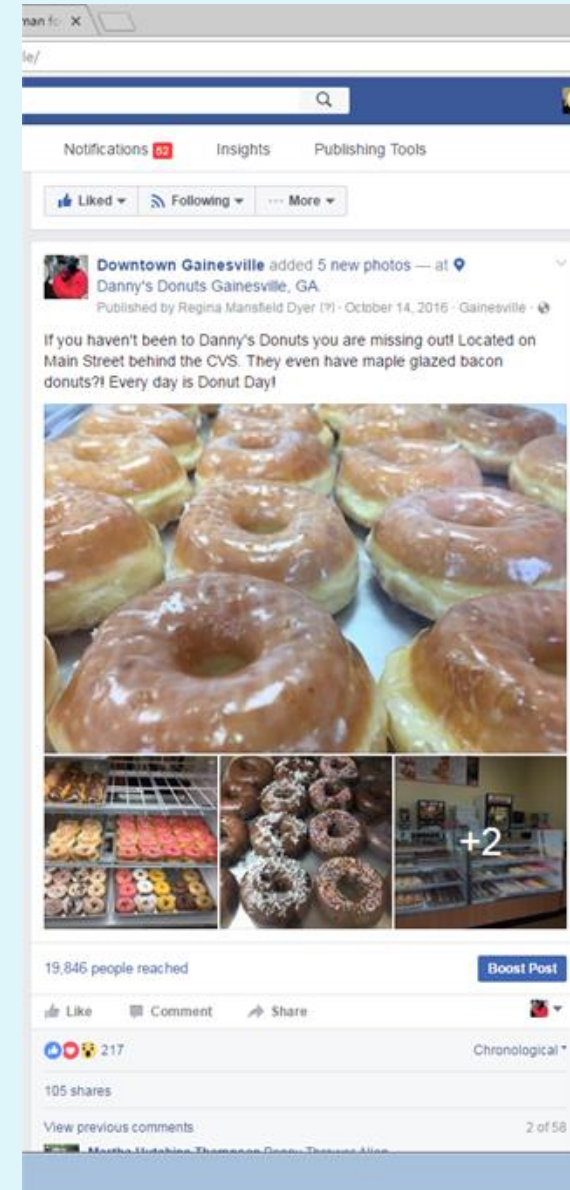
2016/6445 Likes

Average Monthly reach
(22,735)

Can you guess the highest
liked post ever? (17,089)

Can you guess the Top 3
countries checking us out?

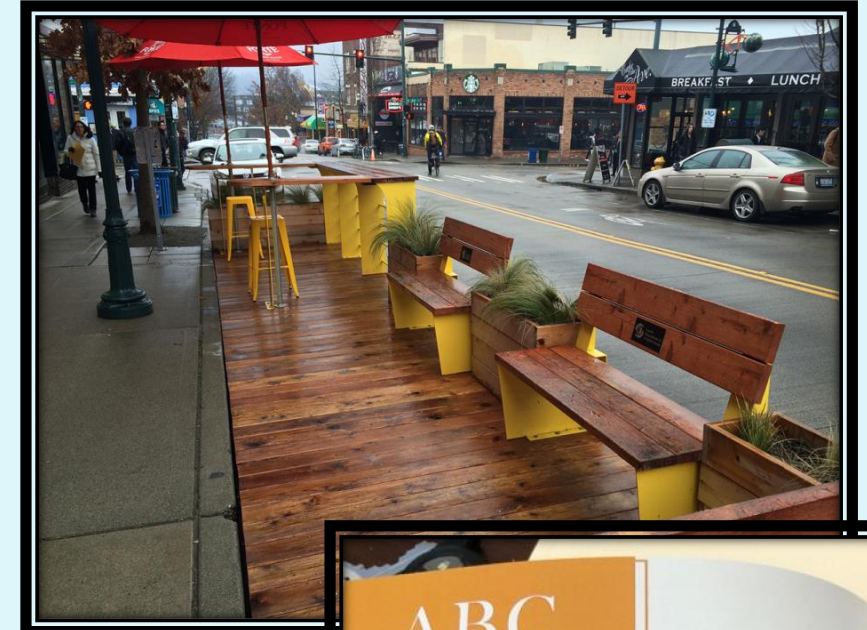
Can you guess how many
people are on Facebook
w/in 2 miles of the square?





THAT'S ALL GREAT, BUT WHAT ARE WE DOING NEXT?





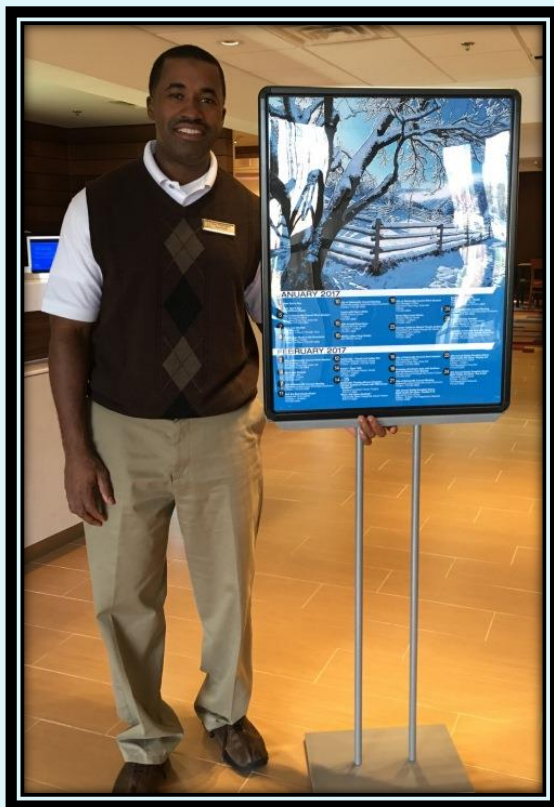
Mural

Parklet

Crosswalk



10 MOBILE KIOSKS



- › Fairfield Inn and Suites
- › Hampton Inn
- › Hilton Garden Inn
- › Guest Lodge
- › Super 8
- › Holiday Inn (Soon Ramada)
- › Frances Meadows
- › Civic Center
- › Main Street Market
- › Department of Water Resources Lobby



WHAT ELSE ARE WE DOING in 2017?

MAIN STREET

- › Professional sound and stage for All Events
- › Membership Drive
- › Sponsorship Packet
- › Revise the Criteria for the Façade Grant
- › Host Downtown Appreciation Night for Businesses

TOURISM

- › FLW-T-H Marine Bulldog Series (Feb./Sept./Oct.)
- › TBF partnering with a new GA Youth fishing league (March 3-4)
- › Champions and Heroes antique/vintage car show @Riverside Military Academy (June 2-4)
- › Rod Benders/H.D. Marine (Sept. 23)

What makes Gainesville Unique?





SEE YOU NEXT YEAR!





City Council Retreat Community Service Center





Community Service Center

- ✓ SPLOST VII
- ✓ GoGo Art Project
- ✓ Transit Development Plan



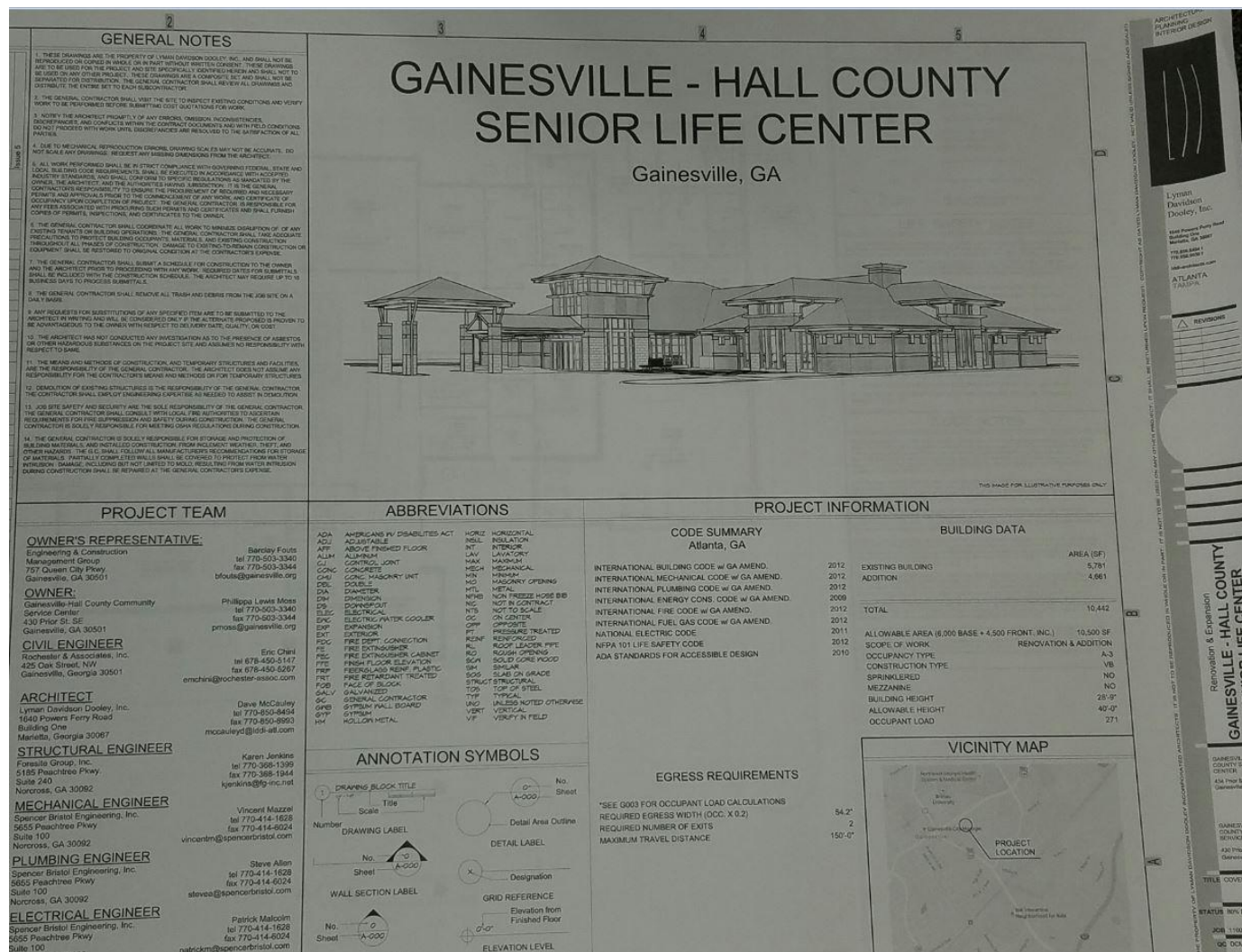
SPLOST VII



Renovations Scheduled May to December 2017



SPLOST VII





GoGo Bus Shelter Art Project

57 Chevy by Travis Massey

Location:
Poor Richards on
Cleveland Hwy at
Park Hill Drive.





GoGo Bus Shelter Art Project

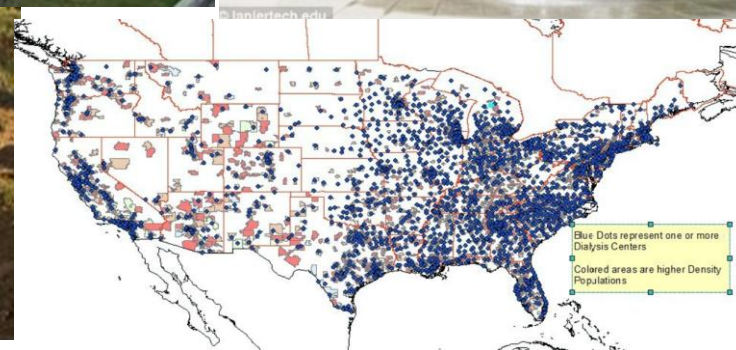
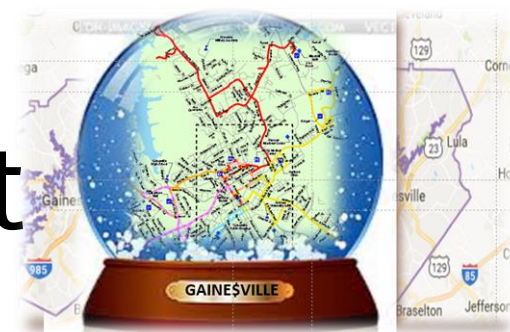
Aster Bee,
Tiger Swallowtail, Orange
Splash, Cardinal Flower
by Penny K. Stowe

Location:
Walmart (Mall side) at
Shallowford Road





Increasing Demand For Transit





Transit Development Plan

Gainesville Connection Recommendations



- › Enhance Peak Hour Service
 - Create 30-Minute Headway During Peak Hours: 9-11am & 4-6pm

- › Introduce Evening Service
 - From 6am-6pm to 6am-8pm

- › Expand Routes To Employers/Retailers/Education/Services
 - Route 10 White Sulphur Road, Hwy 365 – Lanier Tech, Kubota, YMCA
 - Route 50 Mundy Mill, Thurman Tanner Rd – Oakwood VA Clinic, King's Hawaiian
 - New Route 60 SR60/Queen City/Candler Road – Mansfield Oil, Cottrell, Ampro

- › Introduce Weekend Service



Transit Development Plan

Express Bus Service Options



- › Create Express Bus Service to Atlanta - \$700K/year
 - Two Buses Operating 4 hours Each Weekday
- › Transport Riders to Gwinnett Transit Express Bus #101 at Exit 4 Park & Ride
- › Coordinate Gwinnett County Transit To Expand Into Hall
- › Market Georgia Commute Options

City Council Retreat 2017





Administrative Services Department





Human Resources

○ Pay Study

- 2016: Completed implementation of Pay Study in July
- FY18 Begin process of next Pay Study mandated by Resolution AR-2015-14.
- In an effort to not fall further behind with pay, we should be implementing no less than 5% increases each year.

○ New Software Applications

- New World Payroll Software and Employee Portal
- NeoGov
- Laserfiche



Human Resources

- **Benefits**

- **New Third Party Administrator**
 - Healthgram, Charlotte, NC

- **Employee Clinic**

- **Current Clinic Management: Healthwell Solutions, Inc.**
 - Hired in 2014
 - Possibly bid for clinic management services in 2017



IT Master Plan





IT Master Plan Accomplishments for FY17:

- ✓ Resolved Wi-Fi Issues for Council Meetings
- ✓ Replaced manual processes with automated workflows in the New World application.
- ✓ Work is underway to fully implement the employee portal portion of the New World application
- ✓ Implemented an internal process for all IT related requests to be tracked in the IT help desk software TrackIT. Extending to automate user requests and provide automated feedback of the status of pending tickets to their requestors.
- ✓ Under contract with ESRI to move GIS off AutoCAD system in DWR to its own ESRI environment.



Information Technologies

IT Master Plan Accomplishments for FY17:

- ✓ Began efforts to index/scan documents into Laserfiche.
HR documents/files are underway, with future efforts once complete.
- ✓ Established a preliminary training plan with regards to continued education for IT staff.



Information Technologies

A few key initiatives for FY18:

- Focus on network security and mobile device management.
- Public Safety integrations with Hall County 911/Dispatch
Assist Gainesville Fire to implement a mobile data terminal system for all vehicle in the fleet as well as assist with configuration of the Gainesville PD mobile data system.
- Continue work with DWR to move GIS off AutoCAD system and into ESRI system.
- Document IT support metrics to Identify training and Hardware Maintenance opportunities
- Develop/Implement IT service level goals for support staff

First Reading: _____
Passed: _____

AN ORDINANCE

No. 2017-

AN ORDINANCE TO AMEND CHAPTER 1-9 ENTITLED “CODE OF ETHICS” OF THE CODE OF ORDINANCES OF THE CITY OF GAINESVILLE BY ELIMINATING IT IN ITS ENTIRETY AND SUBSTITUTING IN ITS PLACE THE LANGUAGE SET FORTH BELOW; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE FOR SEVERABILITY; TO PROVIDE FOR CODIFICATION; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

BE IT HEREBY ORDAINED BY THE GOVERNING BODY OF THE CITY OF GAINESVILLE, GEORGIA, AS FOLLOWS:

SECTION I

Chapter 1-9 of the Code of the City of Gainesville, Georgia is hereby amended to read as follows:

Sec. 1-9-1. – Purpose.

The purpose of this code of ethics is to:

- (a) Encourage high ethical standards in official conduct by city officials and employees;
- (b) Establish guidelines for ethical standards of conduct for all city officials and employees by setting forth those acts or actions that are incompatible with the interest of the city;
- (c) Require disclosure by city officials and employees of private financial or other interest in matters affecting the city; and
- (d) Serve as a basis for disciplining those who refuse to abide by its terms.

Sec. 1-9-2. – Scope.

The provisions of this code of ethics shall be applicable to all city officials and employees.

Notwithstanding anything herein to the contrary, state law and the charter of the city shall be controlling in the event of an actual conflict with the provisions of this code of ethics. This ordinance shall be interpreted to supplement, and not replace, said provisions of state law and the charter.

Sec. 1-9-3. – Definitions.

Solely for the purpose of this code of ethics:

- (a) *City official* or *official*, unless otherwise expressly defined does not include city employees but does mean the mayor, members of the city council, municipal court

judges (including substitute judges), city manager, city clerk, city attorney, and all other persons holding positions designated by the city charter, as amended. The term "city official" also includes all individuals, including city employees, appointed by the mayor and/or city council as appropriate to city authorities, commissions, committees, boards, task forces, or other bodies which can or may vote or take formal action or make official recommendations to the mayor and/or city council.

- (b) *Decision* means any ordinance, resolution, contract, franchise, formal action or other matter voted on by the city council or other city board or commission, as well as the discussions or deliberations of the council, board, or commission which can or may lead to a vote or formal action by that body.
- (c) *Employee* means any person who is a full-time or part-time employee of the city.
- (d) *Immediate family* means the spouse, mother, father, grandparent, brother, sister, son or daughter of any city official related by blood, adoption or marriage. The relationship by marriage shall include in-laws.
- (e) *Incidental interest* means an interest in a person, entity or property which is not a substantial interest as defined herein and which has insignificant value.
- (f) *Remote interest* means an interest of a person or entity, including a city official, which would be affected in the same way as the general public. For example, the interest of an official in the property tax rate, general city fees, city utility charges or a comprehensive zoning ordinance or similar matters is deemed remote to the extent that the official would be affected in common with the general public.
- (g) *Substantial interest* means an interest, either directly or through a member of the immediate family, in another person or entity, where:
 - (1) the interest is ownership of five percent or more of the voting stock, shares or equity of the entity or ownership of \$5,000.00 or more of the equity or market value of the entity;
 - (2) the funds received by the person from the other person or entity during the previous 12 months either equal or exceed: (a) \$5,000.00 in salary, bonuses, commissions or professional fees, or \$5,000.00 in payment for goods, products or services, or (b) ten percent of the recipient's gross income during that period, whichever is less;
 - (3) the person serves as a corporate officer or member of the board of directors or other governing board of a for-profit entity other than a corporate entity owned or created by the city council; or
 - (4) the person is a creditor, debtor, or guarantor of the other person or entity in an amount of \$5,000.00 or more.

Sec. 1-9-4. – Prohibitions.

- (a) No city official or employee shall use such position to secure special privileges or exemptions for himself or herself or others, or to secure confidential information for any purpose other than official duties on behalf of the city.

- (b) No city official or employee, in any matter before the council or other city body, relating to a person or entity in which the city official or employee has a substantial interest, shall fail to disclose for the record such interest prior to any discussion or vote or fail to recuse himself/herself from such discussion or vote as applicable.
- (c) No city official or employee shall act as an agent or attorney for another in any matter before the city council or other city body.
- (d) No city official or employee shall directly or indirectly receive, or agree to receive, any compensation, gift, reward, or gratuity in any matter or proceeding connected with, or related to, the duties of his office except as may be provided by law.
- (e) No city official or employee shall enter into any contract with, or have any interest in, either directly or indirectly, the city except as authorized by state law.
 - (1) This prohibition shall not be applicable to the professional activities of the city attorney in his or her work as an independent contractor and legal advisor on behalf of the city.
 - (2) This prohibition shall not be applicable to an otherwise valid employment contract between the city and a city official who is not elected (such as, by way of example, a city manager, city administrator or chief of police).
 - (3) Any city official or employee who has a proprietary interest in an agency doing business with the city shall make that interest known in writing to the city council and the city clerk.
- (f) All public funds shall be used for the general welfare of the people and not for personal economic gain.
- (g) Public property shall be disposed of in accordance with state law.
- (h) No city official or employee shall solicit or accept other employment to be performed, or compensation to be received, while still a city official or employee if the employment or compensation could reasonably be expected to impair such city official or employee's judgment or performance of city duties.
- (i) If a city official or employee accepts or is soliciting a promise of future employment from any person or entity who has a substantial interest in a person, entity or property which would be affected by any decision upon which the city official or employee might reasonably be expected to act, investigate, advise, or make a recommendation, the city official or employee shall disclose the fact to the city council and shall recuse himself/herself and take no further action on matters regarding the potential future employer.
- (j) No city official or employee shall use city facilities, personnel, equipment or supplies for private purposes, except to the extent such are lawfully available to the public.
- (k) No city official or employee shall grant or make available to any person any consideration, treatment, advantage or favor beyond that which it is the general practice to grant or make available to the public at large.

- (l) A city official or employee shall not directly or indirectly make use of, or permit others to make use of, official information not made available to the general public for the purpose of furthering a private interest.
- (m) A city official or employee shall not use his or her position in any way to coerce, or give the appearance of coercing, another person to provide any financial benefit to such city official, employee or persons within the city official or employee's immediate family, or those with whom the city official or employee has business or financial ties amounting to a substantial interest.
- (n) A city official or employee shall not order any goods and services for the city without prior official authorization for such an expenditure. No city official or employee shall attempt to obligate the city nor give the impression of obligating the city without proper prior authorization.
- (o) No city official or employee shall draw travel funds or per diem from the city for attendance at meetings, seminars, training or other educational events and fail to attend such events without promptly reimbursing the city therefor.
- (p) No city official or employee shall attempt to unduly influence the outcome of a case before the Municipal Court of the City of Gainesville.

Sec. 1-9-5. – Conflict of interest.

- (a) A city official or employee may not participate in a vote or decision on a matter affecting an immediate family member or any person, entity, or property in which the official or employee has a substantial interest.
- (b) A city official or employee who serves as a corporate officer or member of the board of directors of a nonprofit entity must disclose their interest in said entity to the mayor and council prior to participating in a vote or decision regarding funding of the entity by or through the city.
- (c) Where the interest of a city official or employee in the subject matter of a vote or decision is remote or incidental, the city official or employee may participate in the vote or decision and need not disclose the interest.

Sec. 1-9-6. - BOARD OF ETHICS

- (a) The Board of Ethics of the city shall consist of five (5) residents of the city, appointed by the mayor and approved by a majority of the city council.
- (b) All members of the Board of Ethics shall be residents of the city for at least one (1) year immediately preceding the date of taking office and shall remain a resident while serving on the Board.
- (c) All members of the Board of Ethics shall serve a four (4) year term.
- (d) No person shall serve as a member of the Board of Ethics if the person has, or has had within the preceding one (1) year period, any interest in any contract or contracting opportunity with the city or has been employed by the city.

- (e) Members of the Board of Ethics with any permit or rezoning application pending before the city, or any pending or potential litigation against the city or any city official charged in the complaint shall be disqualified from serving on the Board of Ethics for that complaint. An alternate member of the Board of Ethics shall be selected in the same manner as the disqualified individual.
- (f) The members of the Board of Ethics shall serve without compensation. The governing body shall provide meeting space for the Board of Ethics and, subject to budgetary procedures and requirements of the City, such supplies and equipment as may be reasonably necessary for the Board to perform its duties and responsibilities.
- (g) No person shall serve on the Board of Ethics who has been convicted of a felony involving moral turpitude in this state or any other state, unless such person's civil rights have been restored and at least ten years have elapsed from the date of the completion of the sentence without a subsequent conviction of another felony involving moral turpitude.
- (h) No person shall serve on the Board of Ethics who is less than 21 years of age, who holds a public elective office, who is physically or mentally unable to discharge the duties of a member of the Board of Ethics, or who is not qualified to be a registered voter in the city.
- (i) Upon appointment, members of the Board of Ethics shall sign an affidavit attesting to their qualification to serve as a member of the Board of Ethics.
- (j) Members of the Board of Ethics may be removed by vote of the governing body.

Sec. 1-9-7. – Receipt of complaints.

- (a) All complaints against city officials shall be filed with the city clerk, who will give it to the Mayor and Council. The governing body may require that oral complaints, and complaints illegibly or informally drawn, be reduced to a memorandum of complaint in such form as may be prescribed by the governing body. Upon receipt of a complaint in proper form, the city clerk or the clerk's designee shall forward a copy of the complaint to the city official or officials charged in the complaint within no more than seven (7) calendar days.
- (b) All complaints shall be submitted and signed under oath, shall be legibly drawn and shall clearly address matters within the scope of this ordinance.
- (c) Upon receipt of a complaint in proper form, the Board shall review it to determine whether the complaint is unjustified, frivolous, patently unfounded or fails to state facts sufficient to invoke the disciplinary jurisdiction of the governing body. The Board of Ethics is empowered to dismiss in writing complaints that it determines are unjustified, frivolous, patently unfounded or fail to state facts sufficient to invoke the disciplinary jurisdiction of the governing body; provided, however, that a rejection of such complaint by the Board of Ethics shall not deprive the complaining party of any action such party might otherwise have at law or in equity against the city official. For complaints that are not dismissed, the Board of Ethics is empowered to collect evidence and information concerning any complaint and add the findings and results of its investigations to the file containing such complaint.
- (d) Upon completion of its investigation of a complaint, the Board of Ethics is empowered to

dismiss in writing those complaints which it determines are unjustified, frivolous, patently unfounded or which fail to state facts sufficient to invoke the disciplinary jurisdiction of the governing body; provided, however, that a rejection of such complaint by the Board of Ethics shall not deprive the complaining party of any action such party might otherwise have at law or in equity against the city official.

- (e) The Board of Ethics is empowered to conduct investigations, to take evidence, and to hold hearings to address the subject matter of a complaint.
- (f) The Board of Ethics is empowered to adopt forms for formal complaints, notices, and any other necessary or desirable documents within its jurisdiction where the governing body has not prescribed such forms.
- (g) Findings of the Board of Ethics shall be submitted to the governing body for final action.

Sec. 1-9-8. – Service of complaint.

The city clerk shall cause the complaint to be served on the city official charged as soon as practicable but in no event later than seven (7) calendar days after receipt of a proper, verified complaint. Service may be by personal service, by certified mail, return receipt requested or by statutory overnight delivery. A hearing shall be held within sixty (60) calendar days after filing of the complaint. The Board of Ethics shall conduct hearings in accordance with the procedures and regulations it establishes but, in all circumstances, at least one hearing shall include the taking of testimony and the cross-examination of available witnesses. The decision of the Board of Ethics shall be rendered to the governing body within seven calendar days after completion of the final hearing. At any hearing held by the Board of Ethics, the city official who is the subject of inquiry shall have the right to written notice of the hearing and the allegations at least seven (7) calendar days before the first hearing, to be represented by counsel, to hear and examine the evidence and witnesses and, to oppose or try to mitigate the allegations. The city official subject to the inquiry shall also have the right but not the obligation of submitting evidence and calling witnesses. Failure to comply with any time deadlines in this section of the ordinance shall not invalidate any otherwise valid complaint or in any way affect the power or jurisdiction of the Board of Ethics or the governing body to act upon any complaint.

Sec. 1-9-9. – Right to appeal.

- (a) Any city official or complainant adversely affected by the final action of the governing body or the Board of Ethics may obtain judicial review of such decision as provided in this Section.
- (b) An action for judicial review may be commenced by filing an application for a writ of certiorari in the Superior Court of Hall County within thirty (30) days after the final action of the governing body or of the Board of Ethics.

Sec. 1-9-10. – Penalty.

Any person violating any provision of this article is subject to: (a) public reprimand or censure by the governing body; or (b) request for resignation by the governing body.

SECTION II

All ordinances and parts of ordinances in conflict herewith are hereby repealed.

SECTION III

If any portion of this ordinance shall be held to be invalid or unconstitutional, such invalidity or unconstitutionality shall not affect or impair the remaining portions unless it clearly appears that such other parts are wholly and necessarily dependent upon the part held to be invalid or unconstitutional

SECTION IV

The ordinance is enacted as an amendment to Chapter 1-9 of the Code of Ordinances of the City of Gainesville, Georgia.

SECTION V

The effective date of this ordinance shall be upon approval by the governing body of the City of Gainesville.

C. Danny Dunagan, Jr., Mayor

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

ATTEST:

Denise O. Jordan, City Clerk

Chattahoochee Golf Course

2016 was a terrific year for Chattahoochee Golf Course.

- An ADA ramp was installed on the back side of the clubhouse.
- Installation of 20 fans on the course was completed in May and the effect on the putting greens throughout the hot summer months was tremendous.
- Two restrooms in the clubhouse and both restrooms on the golf course were completely renovated.
- The golf course took delivery on a new fleet of 65 “State of the Art” golf carts in December.
- The “Friends of Chattahoochee” project, installation of a new cart path extension on hole #8, is in progress and should be completed by March.

Future Golf Course Needs

- Clubhouse gutters are in need of being replaced.
- Clubhouse roof is starting to lose shingles and will need repairing/replacing.
- Light fixtures in the clubhouse need to be replaced.
- Driving range matts need replacing.
- Toro 4500 rough mower will need to be replaced.



City Council Retreat Fire Department





Growth within the Jurisdiction

FUTURE DIRECTION

- › Fire Stations 2 & 5
- › Tower #21
- › Replacement Radios
- › Traffic Preemption System
- › Training Vehicle

GROWTH WITHIN THE JURISDICTION

- › Response times increasing
- › Call Volume increasing
- › Training requirements changing
- › Technology changing (Radios & MDTs)
- › Two additional stations will complete the requirements for the City of Gainesville for the area covered
- › I.S.O. will depend on how we handle Growth.

City Council Retreat

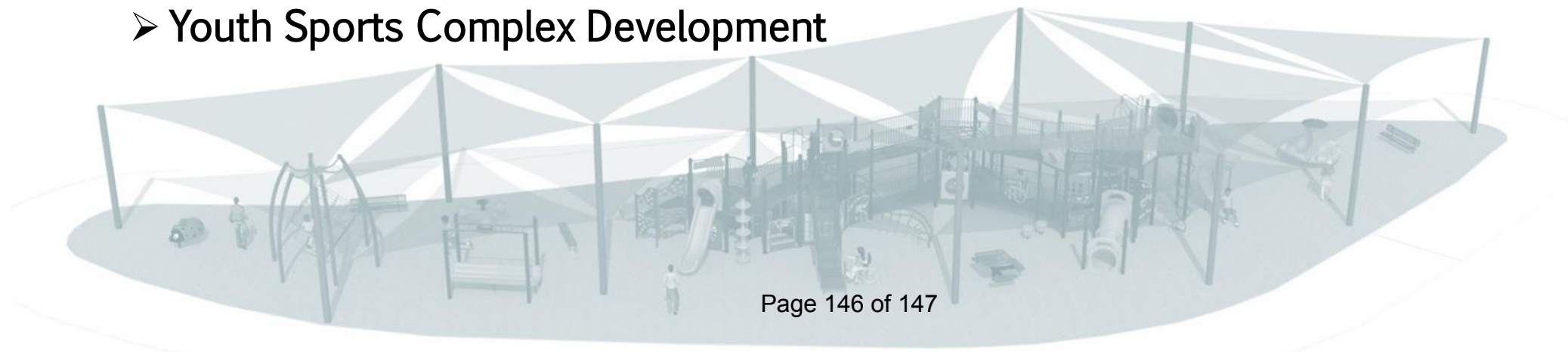
Parks and Recreation





Parks and Recreation

- Progress on a new Strategic Parks and Recreation Plan
- Development of a new 10-year Park Master Plan
- Capital Projects:
 - Desota Park Court Renovations
 - Midtown Greenway Playground Development
 - System-wide Playground Improvements – Riverside
 - Civic Center Enhancements – Front Porch, Painting, etc.
 - Lanier Point Athletic Complex Improvements – Pavilion, Playground, etc.
 - Youth Sports Complex Development



Non-Presenting Department Needs and Future Direction

Police

- Satellite precinct for 53 W corridor
- Training Facility – Shoot House
- Additional Officers for increasing call volume

