



**Mayor/Council Meeting Agenda  
Tuesday, June 16, 2026, 6:00 PM  
Public Safety Complex, Municipal Court Room  
701 Queen City Parkway, Gainesville, GA 30501  
Mayor or Mayor Pro Tem Presides**

---

**INVOCATION:**

**PLEDGE OF ALLEGIANCE:**

**COUNCIL ANNOUNCEMENTS:**

**PUBLIC COMMENTS: (20 minutes maximum)**

**CONSENT AGENDA:**

**Minutes**

- A. May 28, 2026 Work Session
- B. June 2, 2026 Mayor/Council Meeting

**APPOINTMENTS:**

- A. American Red Cross Ex-Officio Member
  - Appoint Council Member Bob Norton
- B. Chattahoochee Golf Course Advisory Committee Ex-Officio Member
  - Appoint Council Member Bob Norton
- C. Gainesville-Hall County Land Bank Ex-Officio Member
  - Appoint Council Member Bob Norton
- D. Hallmark Initiative Ex-Officio Member
  - Appoint Council Member Bob Norton

**RESOLUTION:**

- A. Business Resolution 2026-24 Declaration of Surplus Property

**BUDGET HEARING:**

- A. Fiscal Year 2027 Recommended Budget
- B. Public Comments Regarding Proposed Fiscal Year 2027 Budget

**CITY MANAGER ISSUES:**

**CITY ATTORNEY ISSUES:**

**CITY CLERK ISSUES:**

**EXECUTIVE SESSION:**

**ADJOURNMENT:**



# CITY OF GAINESVILLE

## Mayor/Council Agenda Request

---

**Item Created:** December 30, 2025  
**Date Submitted:** June 16, 2026  
**Final Approval Date:** June 16, 2026  
**Presenter:** Alisa Grayson, City Clerk  
**Item of Business:** May 28, 2026 Work Session  
**Meeting Date:** June 16, 2026

---

**Purpose of Request:**

The purpose of this request is to allow the governing body to approve the minutes from the referenced meeting.

**Facts & Issues / History & Background:**

Draft minutes were distributed to the governing body, City Manager, City Attorney and Department Directors for comments/corrections.

**Department Recommendation:**

Approve the minutes accepting edits as presented.

**Department Director:**

Bryan Lackey

---

**If funding is involved, are funds approved within the current budget?** No

**Amount Requested:**

**Sources of Funds:**

**Finance Comments:**

---

**Administrative Comments:**

---

**Attachments:**

None



# CITY OF GAINESVILLE

## Mayor/Council Agenda Request

---

**Item Created:** December 30, 2025  
**Date Submitted:** June 16, 2026  
**Final Approval Date:** June 16, 2026  
**Presenter:** Alisa Grayson, City Clerk  
**Item of Business:** June 2, 2026 Mayor/Council Meeting  
**Meeting Date:** June 16, 2026

---

**Purpose of Request:**

The purpose of this request is to allow the governing body to approve the minutes from the referenced meeting.

**Facts & Issues / History & Background:**

Draft minutes were distributed to the governing body, City Manager, City Attorney and Department Directors for comments/corrections.

**Department Recommendation:**

Approve the minutes accepting edits as presented.

**Department Director:**

Bryan Lackey

---

**If funding is involved, are funds approved within the current budget?** No

**Amount Requested:**

**Sources of Funds:**

**Finance Comments:**

---

**Administrative Comments:**

---

**Attachments:**

None



# CITY OF GAINESVILLE

## Mayor/Council Agenda Request

---

**Item Created:** June 11, 2026  
**Date Submitted:** June 11, 2026  
**Final Approval Date:** June 16, 2026  
**Presenter:** Zack Thompson  
**Item of Business:** American Red Cross Ex-Officio Member

- Appoint Council Member Bob Norton

  
**Meeting Date:** June 16, 2026

---

**Purpose of Request:**

The purpose of this request is to appoint an ex-officio member to serve on the American Red Cross Board.

**Facts & Issues / History & Background:**

The governing body makes these appointments. Council Member Bob Norton was nominated by the Mayor.

**Department Recommendation:**

To approve the appointment as presented by the Mayor.

**Department Director:**

Bryan Lackey

---

**If funding is involved, are funds approved within the current budget?** No

**Amount Requested:**

**Sources of Funds:**

**Finance Comments:**

---

**Administrative Comments:**

---

**Attachments:**

1. 2026 Ex-Officio Appointments- 2.4.2026 Update

# Ex-Officio Appointments

Committee	Meeting Schedule	2026
Airport Advisory Committee	Quarterly	Barbara Brooks & Juli Hayes
American Red Cross	Monthly	Mayor Thompson
Board of Health	Quarterly	Barbara Brooks
Chattahoochee Golf Course Advisory Committee	Bi-Monthly	Mayor Thompson
Chicopee Woods Area Park Commission	Quarterly	Juli Hayes
Economic Development Council	Monthly	Mayor Thompson
Gainesville-Hall County Development Authority	As Needed	Mayor Thompson
Gainesville-Hall County Land Bank Board	As Needed	Barbara Brooks
Gainesville Non-Profit Development Authority	Quarterly	Barbara Brooks
Gainesville Redevelopment Authority	As Needed	Mayor Thompson
Greater Hall Chamber of Commerce Board of Directors	Monthly	Mayor Thompson
Habitat for Humanity of Hall County	Bi-Monthly	Juli Hayes
Hallmark Initiative		Mayor Thompson
Historic Preservation Commission	Monthly	Jon Elliott
Housing Authority	Monthly	Abigail Guzman
Keep Hall Beautiful/Hall County Green Alliance	Monthly	Jon Elliott
Main Street Gainesville Advisory Board	Monthly	Abigail Guzman
Parks & Recreation Board	Monthly	Juli Hayes
Parks & Recreation Foundation, Inc.	Monthly	Abigail Guzman
Planning and Appeals Board	Monthly	Jon Elliott

Appointed: January 6, 2026 ag

Updated: February 4, 2026 ag



# CITY OF GAINESVILLE

## Mayor/Council Agenda Request

---

**Item Created:** June 11, 2026  
**Date Submitted:** June 11, 2026  
**Final Approval Date:** June 16, 2026  
**Presenter:** Zack Thompson  
**Item of Business:** Chattahoochee Golf Course Advisory Committee Ex-Officio Member

- Appoint Council Member Bob Norton

**Meeting Date:** June 16, 2026

---

**Purpose of Request:**

The purpose of this request is to appoint an ex-officio member to serve on the Chattahoochee Golf Course Advisory Committee.

**Facts & Issues / History & Background:**

The governing body makes these appointments. Council Member Bob Norton was nominated by the Mayor.

**Department Recommendation:**

To approve the appointment as presented by the Mayor.

**Department Director:**

Bryan Lackey

---

**If funding is involved, are funds approved within the current budget?** No

**Amount Requested:**

**Sources of Funds:**

**Finance Comments:**

---

**Administrative Comments:**

---

**Attachments:**

1. 2026 Ex-Officio Appointments- 2.4.2026 Update

# Ex-Officio Appointments

Committee	Meeting Schedule	2026
Airport Advisory Committee	Quarterly	Barbara Brooks & Juli Hayes
American Red Cross	Monthly	Mayor Thompson
Board of Health	Quarterly	Barbara Brooks
Chattahoochee Golf Course Advisory Committee	Bi-Monthly	Mayor Thompson
Chicopee Woods Area Park Commission	Quarterly	Juli Hayes
Economic Development Council	Monthly	Mayor Thompson
Gainesville-Hall County Development Authority	As Needed	Mayor Thompson
Gainesville-Hall County Land Bank Board	As Needed	Barbara Brooks
Gainesville Non-Profit Development Authority	Quarterly	Barbara Brooks
Gainesville Redevelopment Authority	As Needed	Mayor Thompson
Greater Hall Chamber of Commerce Board of Directors	Monthly	Mayor Thompson
Habitat for Humanity of Hall County	Bi-Monthly	Juli Hayes
Hallmark Initiative		Mayor Thompson
Historic Preservation Commission	Monthly	Jon Elliott
Housing Authority	Monthly	Abigail Guzman
Keep Hall Beautiful/Hall County Green Alliance	Monthly	Jon Elliott
Main Street Gainesville Advisory Board	Monthly	Abigail Guzman
Parks & Recreation Board	Monthly	Juli Hayes
Parks & Recreation Foundation, Inc.	Monthly	Abigail Guzman
Planning and Appeals Board	Monthly	Jon Elliott

Appointed: January 6, 2026 ag

Updated: February 4, 2026 ag



# CITY OF GAINESVILLE

## Mayor/Council Agenda Request

---

**Item Created:** June 11, 2026  
**Date Submitted:** June 11, 2026  
**Final Approval Date:** June 16, 2026  
**Presenter:** Zack Thompson  
**Item of Business:** Gainesville-Hall County Land Bank Ex-Officio Member

- Appoint Council Member Bob Norton

**Meeting Date:** June 16, 2026

---

**Purpose of Request:**

The purpose of this request is to appoint an ex-officio member to serve on the Gainesville-Hall County Land Bank.

**Facts & Issues / History & Background:**

The governing body makes these appointments. Council Member Bob Norton was nominated by the Mayor.

**Department Recommendation:**

To approve the appointment as presented by the Mayor.

**Department Director:**

Bryan Lackey

---

**If funding is involved, are funds approved within the current budget?** No

**Amount Requested:**

**Sources of Funds:**

**Finance Comments:**

---

**Administrative Comments:**

---

**Attachments:**

1. 2026 Ex-Officio Appointments- 2.4.2026 Update

# Ex-Officio Appointments

Committee	Meeting Schedule	2026
Airport Advisory Committee	Quarterly	Barbara Brooks & Juli Hayes
American Red Cross	Monthly	Mayor Thompson
Board of Health	Quarterly	Barbara Brooks
Chattahoochee Golf Course Advisory Committee	Bi-Monthly	Mayor Thompson
Chicopee Woods Area Park Commission	Quarterly	Juli Hayes
Economic Development Council	Monthly	Mayor Thompson
Gainesville-Hall County Development Authority	As Needed	Mayor Thompson
Gainesville-Hall County Land Bank Board	As Needed	Barbara Brooks
Gainesville Non-Profit Development Authority	Quarterly	Barbara Brooks
Gainesville Redevelopment Authority	As Needed	Mayor Thompson
Greater Hall Chamber of Commerce Board of Directors	Monthly	Mayor Thompson
Habitat for Humanity of Hall County	Bi-Monthly	Juli Hayes
Hallmark Initiative		Mayor Thompson
Historic Preservation Commission	Monthly	Jon Elliott
Housing Authority	Monthly	Abigail Guzman
Keep Hall Beautiful/Hall County Green Alliance	Monthly	Jon Elliott
Main Street Gainesville Advisory Board	Monthly	Abigail Guzman
Parks & Recreation Board	Monthly	Juli Hayes
Parks & Recreation Foundation, Inc.	Monthly	Abigail Guzman
Planning and Appeals Board	Monthly	Jon Elliott

Appointed: January 6, 2026 ag

Updated: February 4, 2026 ag



# CITY OF GAINESVILLE

## Mayor/Council Agenda Request

---

**Item Created:** June 11, 2026  
**Date Submitted:** June 11, 2026  
**Final Approval Date:** June 16, 2026  
**Presenter:** Zack Thompson  
**Item of Business:** Hallmark Initiative Ex-Officio Member

- Appoint Council Member Bob Norton

  
**Meeting Date:** June 16, 2026

---

**Purpose of Request:**

The purpose of this request is to appoint an ex-officio member to serve on the Hallmark Initiative.

**Facts & Issues / History & Background:**

The governing body makes these appointments. Council Member Bob Norton was nominated by the Mayor.

**Department Recommendation:**

To approve the appointment as presented by the Mayor.

**Department Director:**

Bryan Lackey

---

**If funding is involved, are funds approved within the current budget?** No

**Amount Requested:**

**Sources of Funds:**

**Finance Comments:**

---

**Administrative Comments:**

---

**Attachments:**

1. 2026 Ex-Officio Appointment- 2.4.2026 Update

# Ex-Officio Appointments

Committee	Meeting Schedule	2026
Airport Advisory Committee	Quarterly	Barbara Brooks & Juli Hayes
American Red Cross	Monthly	Mayor Thompson
Board of Health	Quarterly	Barbara Brooks
Chattahoochee Golf Course Advisory Committee	Bi-Monthly	Mayor Thompson
Chicopee Woods Area Park Commission	Quarterly	Juli Hayes
Economic Development Council	Monthly	Mayor Thompson
Gainesville-Hall County Development Authority	As Needed	Mayor Thompson
Gainesville-Hall County Land Bank Board	As Needed	Barbara Brooks
Gainesville Non-Profit Development Authority	Quarterly	Barbara Brooks
Gainesville Redevelopment Authority	As Needed	Mayor Thompson
Greater Hall Chamber of Commerce Board of Directors	Monthly	Mayor Thompson
Habitat for Humanity of Hall County	Bi-Monthly	Juli Hayes
Hallmark Initiative		Mayor Thompson
Historic Preservation Commission	Monthly	Jon Elliott
Housing Authority	Monthly	Abigail Guzman
Keep Hall Beautiful/Hall County Green Alliance	Monthly	Jon Elliott
Main Street Gainesville Advisory Board	Monthly	Abigail Guzman
Parks & Recreation Board	Monthly	Juli Hayes
Parks & Recreation Foundation, Inc.	Monthly	Abigail Guzman
Planning and Appeals Board	Monthly	Jon Elliott

Appointed: January 6, 2026 ag

Updated: February 4, 2026 ag



# CITY OF GAINESVILLE

## Mayor/Council Agenda Request

---

**Item Created:** June 1, 2026  
**Date Submitted:** June 1, 2026  
**Final Approval Date:** June 16, 2026  
**Presenter:** Kevin Hutcheson, Deputy Chief Financial Officer - Budget & Purchasing  
**Item of Business:** Business Resolution 2026-24 Declaration of Surplus Property  
**Meeting Date:** June 16, 2026

---

**Purpose of Request:**

Requesting Council declare the property on the attached listings as surplus for public sale or disposal.

**Facts & Issues / History & Background:**

The City's Capital Asset policy dictates the procedure for transferring assets that have outlived their useful life to surplus. This policy has been followed with the assets listed on Attachment A and B. Finance periodically requests that property be declared surplus in order to sell or dispose of property in a timely and orderly manner. Surplus property that was purchased by the City is offered to other City departments before a sale takes place. Property seized or confiscated by the Police department is not offered to City departments.

**Department Recommendation:**

Approve the resolution requesting property listed on Attachments A and B be declared as surplus.

**Department Director:**

Jeremy Perry

---

**If funding is involved, are funds approved within the current budget?** No

**Amount Requested:** N/A

**Sources of Funds:** N/A

**Finance Comments:** N/A

---

**Administrative Comments:**

N/A

---

**Attachments:**

1. BR-2026-24: Declaration of Surplus Property
2. Attachment A-Tagged 06.2026
3. Attachment B-Non-Tagged 06.2026

**RESOLUTION BR-2026-24**

**Declaration of Surplus Property**

**WHEREAS**, the City Finance staff recommends that the attached list (Attachment A and B) of property be declared surplus and made available for the sale or donation in accordance with Resolution BR-90-81 adopting the City’s Purchasing Policies and Procedures; and

**WHEREAS**, it has been determined that the attached list of property has served beyond its useful life and the City Finance staff believes that the method of disposal shall be by sale at auction to the highest bidder in accordance with the policies and procedure, or dispensation in a manner approved by the City Manager; and

**WHEREAS**, the City Finance staff shall set a date, place and time for the appropriate sale; and

**WHEREAS**, the method of disposal of surplus property shall be an auction, utilizing GovDeals, an online auction company recommended by the Georgia Municipal Association, with concurrence of the City Attorney, City Clerk, and City Manager in accordance with the policies and procedures, or dispensation in a manner approved by the City Manager; and

**WHEREAS**, funds derived from the sale of surplus property shall be deposited to the appropriate fund and account as determined by the Chief Financial Officer.

**NOW, THEREFORE, BE IT RESOLVED THAT** the governing body for the City of Gainesville hereby declare this property surplus and available for public sale or disposal as approved by the City Manager, and that any item not sold at the sale shall be disposed of in an appropriate manner with concurrence of the City Manager.

**Adopted this \_\_\_\_\_ day of June, 2026.**

---

**Zack Thompson, Mayor**

This is to certify that I am City Clerk of the City of Gainesville. As such, I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

**ATTEST:**

---

**Alisa Grayson, City Clerk**

**Tagged Assets**

**Attachment A**

<b>Asset #</b>	<b>Asset Description</b>	<b>Dept #</b>	<b>Purchase Date</b>	<b>Purchase Cost</b>
<b>Airport</b>				
14679	200 Gallon AG Sprayer	7220	6/30/2014	\$ 4,089.41
13569	Kut Kwick Slope Mower	7220	2/10/2011	\$ 34,604.00
14957	10' Bush Hog Rotary Cutter	7220	7/17/1998	\$ 3,975.00

<b>Police</b>				
13781	2012 Chevrolet Impala	3200	1/3/2012	\$ 22,066.00
15283	2014 Ford Explorer	3200	8/28/2015	\$ 31,380.15

<b>Fire</b>				
13607	Hurst Equipment MOC Combined Kit	3500	3/30/2011	\$ 6,160.00
5331	Hurst Equipment Ram JL-30	3500	12/3/1993	\$ 1,638.00
13005	Hurst Equipment Ram Bar JL-20	3500	6/15/2009	\$ 1,982.86
13068	Hurst Equipment Ram JL-30	3500	6/15/2009	\$ 1,982.86
14970	Hurst Equipment Ram Bar JL-20C	3500	8/10/1998	\$ 1,982.28
13006	Honda Power Unit JL-4GH-SI	3500	6/15/2009	\$ 7,295.00
19739	Hurst Equipment Spreader/Cutter Combo	3500	6/4/2001	\$ 4,700.00
19738	Honda SV Generator	3500	6/4/2001	\$ 4,200.00
11459	Hurst Equipment Ram JL-60C	3500	9/19/2003	\$ 2,500.00
15447	Hurst Equipment Edraulic Combi Tool	3500	4/4/2016	\$ 9,700.00
16596	Hurst Equipment Edraulic Combi Tool	3500	3/1/2018	\$ 5,500.00
16597	Hurst Equipment Edraulic Ram Tool	3500	3/1/2018	\$ 6,206.00
16652	Hurst Equipment Combi Tool Package (Battery Powered)	3500	6/5/2018	\$ 10,517.29
12044	Hurst Equipment Tool with Ram Bar and Spread	3500	8/18/2005	\$ 14,740.00
13605	Hurst Equipment MOC Combined Kit	3500	3/30/2011	\$ 8,607.11
15449	Hurst Equipment Edraulic Ram Bar	3500	4/4/2016	\$ 6,800.00

<b>PW. Streets</b>				
16755	2018 54" Hustler Zero Turn	4200	8/20/2018	\$ 7,526.51
15686	Extreme Leaf Box	4200	11/18/2016	\$ 6,050.00
12136	Leaf Hauling Bed For Hook Truck	4200	11/8/2005	\$ 4,100.00
12852	2008 John Deere 6' Rotary Cutter	4200	6/26/2008	\$ 2,038.72
11427	2005 Ford F-750 Dump Truck	4200	10/28/2003	\$ 47,945.00
11426	2005 Ford F-750 Dump Truck	4200	10/28/2003	\$ 47,945.00
14808	International Tymco Sweeper Truck	4200	9/16/2014	\$ 189,987.00
19742	International Hook Truck	4200	8/23/2001	\$ 69,871.00

<b>Solid Waste</b>				
15395	2016 Ford F-150	4500	2/2/2016	\$ 21,985.40
11568	Aluminum Dump Bed (Scooter)	4500	12/15/2003	\$ 6,000.00
14987	2014 Ford F-150	4500	11/20/2014	\$ 25,319.60
19447	Aluminum Dump Bed (Scooter)	4500	8/1/2000	\$ 6,000.00

<b>Department of Water Resources</b>				
18198	500 Gallon Fiberglass Chemical Tank	4430.07	3/10/2020	\$ 7,000.00
13807	2012 Ford Escape 4x4	4335.08	10/12/2011	\$ 19,999.55

**Non-Tagged**

<b>Asset #</b>	<b>Asset Description</b>	<b>Dept #</b>	<b>Attachment B Comments</b>
<b>Police- Property and Evidence</b>			
NO TAG	Lot of (8) Miscellaneous Bicycles	3200	BELOW THRESHOLD
NO TAG	Air Grinder	3200	BELOW THRESHOLD
NO TAG	Garage Door Opener	3200	BELOW THRESHOLD
NO TAG	Scroll Saw	3200	BELOW THRESHOLD
NO TAG	Wheels (4)	3200	BELOW THRESHOLD



# CITY OF GAINESVILLE

## Mayor/Council Agenda Request

---

**Item Created:** May 12, 2026  
**Date Submitted:** June 15, 2026  
**Final Approval Date:** June 16, 2026  
**Presenter:** Bryan Lackey, City Manager  
**Item of Business:** Fiscal Year 2027 Recommended Budget  
**Meeting Date:** June 16, 2026

---

**Purpose of Request:**

Presentation of the FY2027 Budget to be considered for adoption.

**Facts & Issues / History & Background:**

Historically, the City Manager presents the proposed budget for all Funds to be considered by the governing body.

**Department Recommendation:**

N/A

**Department Director:**

Bryan Lackey

---

**If funding is involved, are funds approved within the current budget?** No

**Amount Requested:**

**Sources of Funds:**

**Finance Comments:**

---

**Administrative Comments:**

---

**Attachments:**

1. Legal Ad Gainesville Times - Budget Ad FY2027
2. FY27 Budget Presentation 6-16-26

# Trump says peace talks on track after Israel-Iran clash ends

**BY FIONA MACDONALD, KATE SULLIVAN AND DAN WILLIAMS**  
Bloomberg News

U.S. President Donald Trump renewed his claims of momentum toward ending the conflict with Iran, after brokering a halt to hostilities between Israel and the Islamic Republic and easing tensions that had threatened to derail broader peace efforts.

“We’re in the final throes of what will be a very, very good deal,” Trump told reporters in New York on Tuesday. “We could have at least an idea one or two days from now.”

The U.S. president spoke on Monday hours after Iran and Israel agreed to halt strikes on each other following a flare-up that saw both countries launch waves of ballistic missiles. He has repeatedly spoken of an interim agreement to end the war that began when the U.S. and Israel started bombing Iran in February. A ceasefire has been in place for about two months, but sporadic fighting among the U.S., Iran and Israel has continued, underscoring the risk of a return to full-scale war in the absence of a lasting peace deal.

Mediation efforts between the U.S. and Iran to strike a deal remain intense, according to people familiar with the matter.

Discussions between the mediators led by Pakistan and the two warring sides are ongoing, one of the people said, asking not to be named discussing private information. Talks between all parties are expected to continue this week, the person said.

Trump’s diplomatic tack is troubling Israel, which isn’t part of the negotiations and worries that a deal may leave Iran with the means to pose a threat in the future.

“We need to ensure that Iran comes out of this confrontation unable to reconstitute its own capabilities, as well as those of its proxies,” said Orit Strock, a member of Israel’s security Cabinet, referring to groups like Hamas in Gaza and Lebanon’s Hezbollah. Interviewed on Israel’s Army Radio, she voiced hope that Tehran would not secure a windfall in sanctions relief.

“We’re doing everything possible to ensure that this doesn’t happen,” she said.

Israel’s Prime Minister Benjamin Netanyahu said in a televised statement on Monday that he would hold fire on Iran for now but would respond should Tehran attack again. Earlier, local TV station N12 reported that strikes in south Lebanon, where Israel is fighting Iran-backed Hezbollah militants, would continue at full force. On Tuesday, Israel told residents of Tyre in Lebanon to leave the area before a possible operation in the area.

Iran also announced an end to its military operations against Israel. But its central military command warned that if Israel continued to attack, including in southern Lebanon, “much harsher and more

crushing actions than before will be on the way,” the semi-official Fars news agency reported, citing a statement.

Even as the clashes seemed to subside, a U.S. Army Apache helicopter went down near the Strait of Hormuz, according to U.S. Central Command. It wasn’t clear if the aircraft suffered mechanical troubles or had been shot down by Iran.

Asked about the episode, Trump said the pilots were fine and that a report would be released later Tuesday.

During a tele-rally for South Carolina Republicans on Monday evening, Trump predicted a swift end to the war and a subsequent fall in oil prices.

Global energy costs spiked after the conflict began and Iran blocked the Strait of Hormuz, through which around a fifth of the world’s oil and liquefied natural gas typically transited.

Brent crude, the global benchmark, fell 1.7% to around \$93 a barrel, paring its gains since the beginning of the war to circa 30%. A Bloomberg gauge of the dollar edged lower.

Kuwait has offered to sell its crude to refiners in Asia for the first time since the war began, the latest indication that oil flows from Persian Gulf producers are opening up despite Tehran’s threat to shipping through the Strait of Hormuz.

Attention remains focused on whether energy flows through Hormuz will recover significantly. A trickle of commercial shipping returned to the waterway over the weekend, even as the risks prompted some vessels to travel with their digital transponders switched off.

Offering another potential front of escalation, the Iran-backed Houthis in Yemen said

they had launched a missile barrage on Israel and would be imposing a “complete and total ban on maritime navigation for the Israeli enemy in the Red Sea,” according to a statement on their Telegram channel on Monday.

On Monday night, the Israel Defense Forces reported that a “suspicious aerial target” from Yemen was intercepted after sirens sounded in the area of Eilat.

The most recent bout of fighting between Iran and Israel began on Sunday. Israel intercepted Iran’s barrages while striking targets in Tehran and the Karun petrochemical company in Mahshahr. Tehran warned it would target all oil and gas facilities linked to Israel, the U.S., and their allies in the region if attacks on its own energy infrastructure continued, according to Fars.

Iran began its offensive after Israeli strikes on the Lebanese capital, Beirut, marking a rare example of Tehran coming to the defense of Hezbollah. The



JOYCE N. BOGHOSIAN | Official White House Photo via Flickr

President Donald J. Trump boards Air Force One at Joint Base Andrews, Maryland on Friday, June 5, 2026, en route Chippewa Valley Regional Airport in Eau Claire, Wisconsin.

clashes posed the most serious challenge yet to the fragile ceasefire that took hold on April 8. Israel has insisted that any

U.S.-Iran agreement won’t cover its conflict with Hezbollah. Iran has sought to keep Hezbollah under its security umbrella, while

Trump has prioritized securing a deal. *With assistance from Eltaf Najafzada and Omar Tamo.*

## NOTICE OF PROPOSED BUDGET PUBLIC HEARING

The Council of the City of Lula shall proceed with a public hearing regarding the proposed 2026-2027 fiscal year budget for the City of Lula during the Council meeting on Monday, June 15, 2026 that begins at 7:00 PM at City Hall, 6055 Main Street, Lula. A draft of the proposed budget shall be available for inspection and review at City Hall and on the City of Lula website beginning June 8, 2026 (the date the proposed budget will be submitted to the Council). The proposed budget shall be submitted to the Council of the City of Lula for consideration on or after June 22, 2026 (at least one week after the public hearing) during a Council meeting. O.C.G.A. §36-81-5.

## PUBLIC NOTICE FOR CITY OF FLOWERY BRANCH TAXPAYERS 2027 FISCAL YEAR BUDGET

Notice is hereby given that a copy of the proposed 2027 Fiscal Year Budget for the City of Flowery Branch is available for public review. The proposed budget can be found at <https://www.flowerybranchga.org/finance/page/budget-documents> and at City Hall during regular business hours of 8:00 a.m. to 4:30 p.m.

Notice is further given that the City Council of Flowery Branch has established the following schedule for setting of the Fiscal Year 2027 Budget. All citizens are invited to attend.

June 18 (6:00 PM, City of Flowery Branch, City Hall Community Room) (5410 Pine Street, Flowery Branch, GA 30542)  
Adoption of FY2027 Budget

Additional information is available from the City of Flowery Branch Budget Office, 770-967-6371.

## PUBLIC NOTICE FOR CITY OF GAINESVILLE TAXPAYERS 2027 FISCAL YEAR BUDGET

Notice is further given that the City Council of Gainesville has established the following schedule for setting of the tax year 2026 millage rate and the adoption of the Fiscal Year 2027 Budget. All citizens are invited to attend.

June 16 (6:00 PM, Gainesville Justice Center, Municipal Court Room) (701 Queen City Parkway SW, Gainesville, GA. 30501)  
Public Hearing on FY2027 Annual Budget

July 7 (5:30 PM, Gainesville Justice Center, Municipal Court Room) (701 Queen City Parkway SW, Gainesville, GA. 30501)  
Adoption of FY2027 Budget

August 18 (5:30 PM, Gainesville Justice Center, Municipal Court Room) (701 Queen City Parkway SW, Gainesville, GA. 30501)  
Adoption of Millage Ordinances

Additional information is available from the City of Gainesville Budget Office, 770-535-6898.

# CITY OF GAINESVILLE

CITY MANAGER BRYAN LACKEY

## Proposed Fiscal Year 2027 Budget



# Strategic Priorities

## Economic Development

Strategic Infrastructure Investments and persistent redevelopment along with strong support for the business community

## Spirit of Community

Pride in aesthetics and of our natural, cultural and community blend and offerings



## Stewardship

Strategic investment of resources and embracing innovation to improve all areas

## Culture of Safety

Community trust and buy-in that involves responsiveness, communication & outreach

## Regional Destination

Leader in the northeast region for employment, adventure, entertainment, education, living, shopping and dining

# General Fund

Proposed Budget  
\$42,236,292

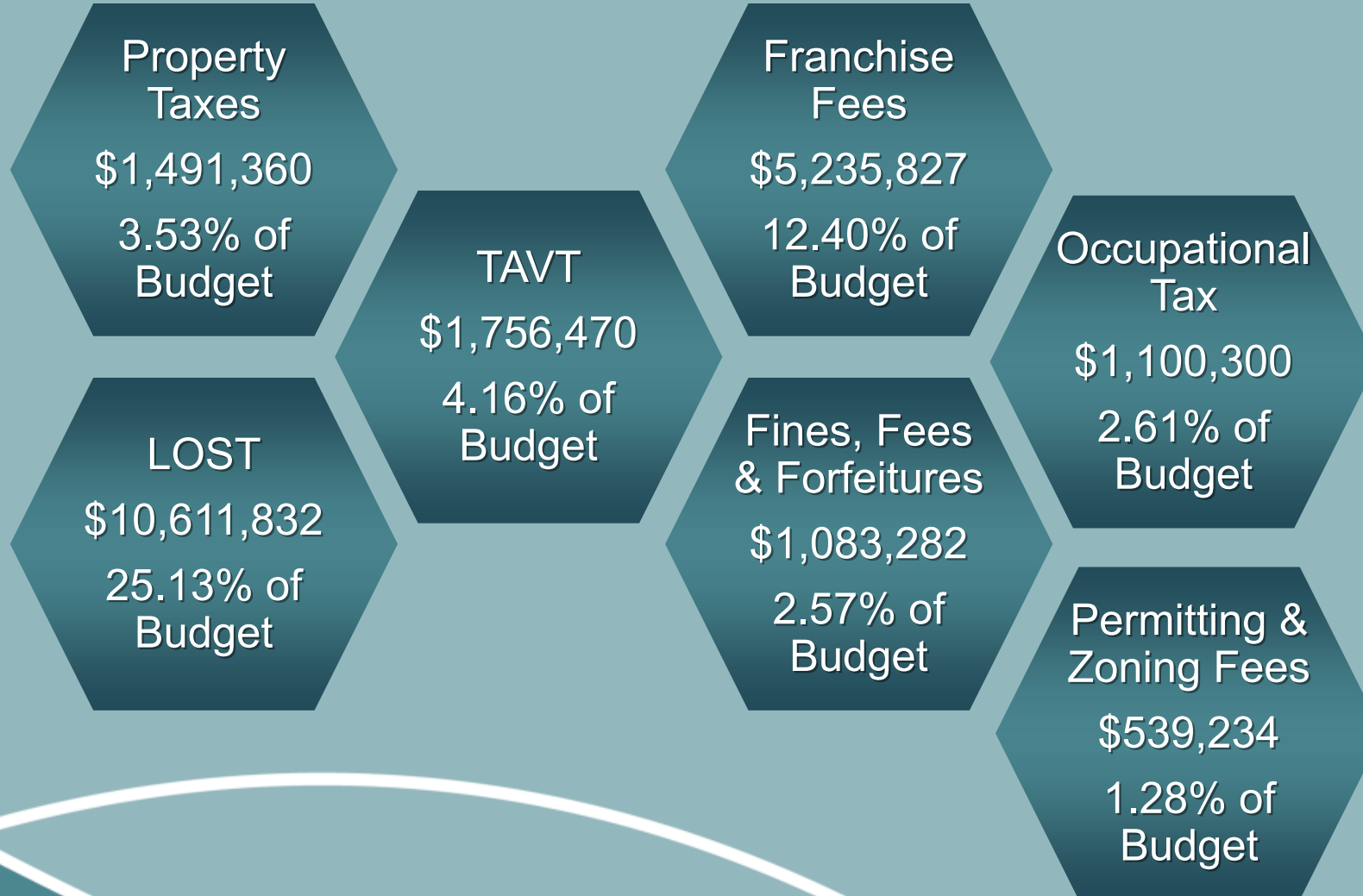
- 8.65% increase over Fiscal Year 2026 Adopted Budget

Budgeted Fund  
Balance

- \$3.58M for Capital Projects



# General Fund - Revenues



# General Fund - Revenues

LOST	\$ 10,611,832	25.13%
Franchise Fees	\$ 5,235,827	12.40%
TAVT	\$ 1,756,470	4.16%
Property Taxes	\$ 1,491,360	3.53%
Occupational Tax	\$ 1,100,300	2.61%
Fines, Fees & Forfeitures	\$ 1,083,282	2.57%
Permitting & Zoning Fees	\$ 539,234	1.28%



# General Fund - Expenditures

## Expenditures

### ⌘ Departmental Expenditures

- Pay Adjustments 5%
- One additional General Fund Position  
(Risk Management Specialist)

### ⌘ Inflationary Pressures

- Fuel & Energy
- Insurance

### ⌘ Capital Projects

- \$3,575,000 projects
- (General Fund Capital)

### ⌘ Fund Balance

- |                        |            |
|------------------------|------------|
| ▪ Financial Policy     | 3.0 Months |
| ▪ State Recommendation | 2.0 Months |
| ▪ FY2027               | 3.5 Months |



# FY26 Millage Rates

	<b>Millage Rates</b>
General Fund	0.230
Debt Service (M&O)	0.510
Fire Fund	1.299
Police Fund	0.712
Parks & Recreation	0.896
Total	3.647



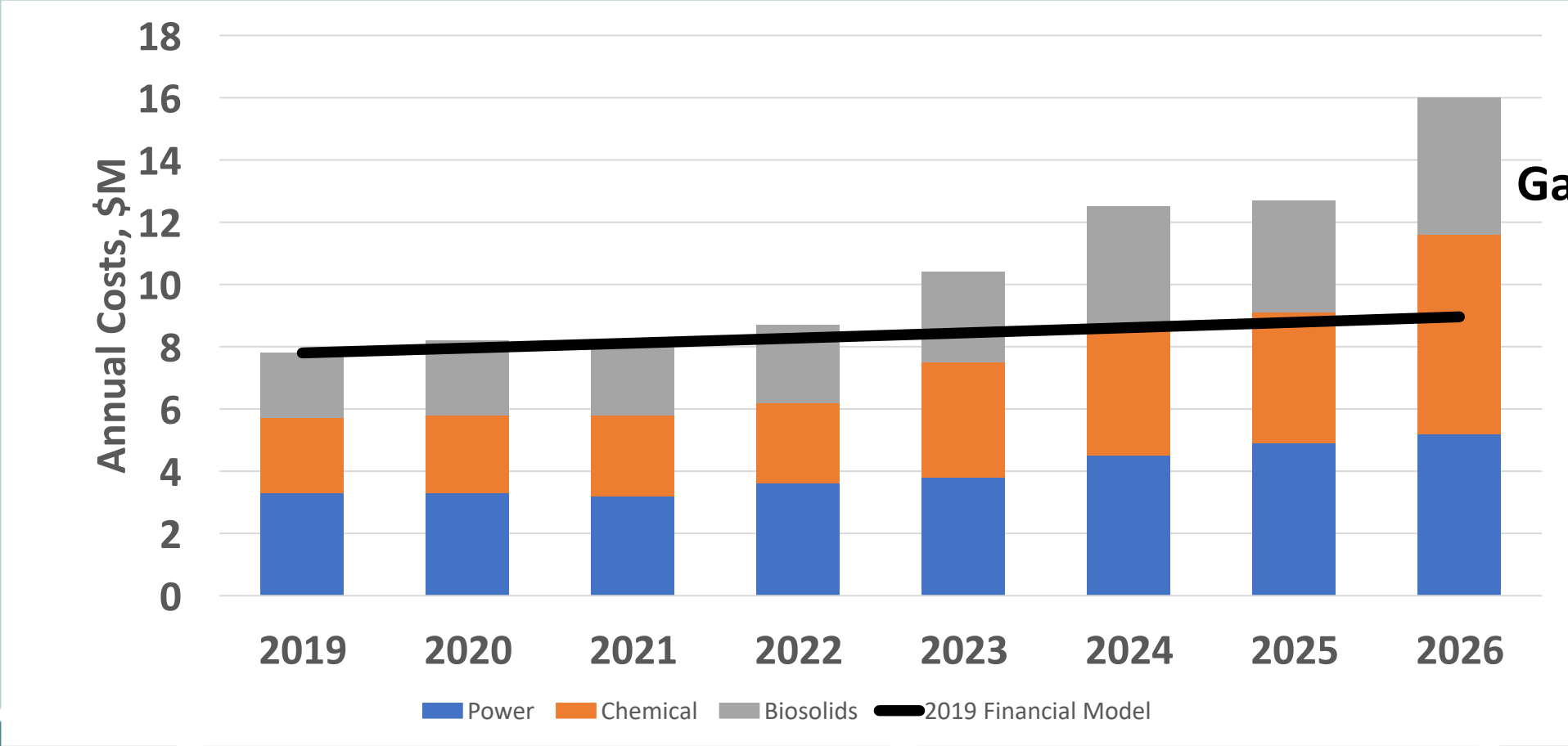
# FY27 Millage Rates

	<b>Millage Rates</b>
General Fund	???
Debt Service (M&O)	0.510
Fire Fund	1.299
Police Fund	0.712
Parks & Recreation	0.896
Total	???

**Full Rollback**



# DWR's Top Three Expenses



Gap = \$7M



# Proposed Updates

## \$ per 1000 gallons

- Increase from 1.9% by 1.0% per year.

## Account Service Fee

- Increase monthly fee by \$1 per year.

## Industrial Pretreatment Limits and Surcharges

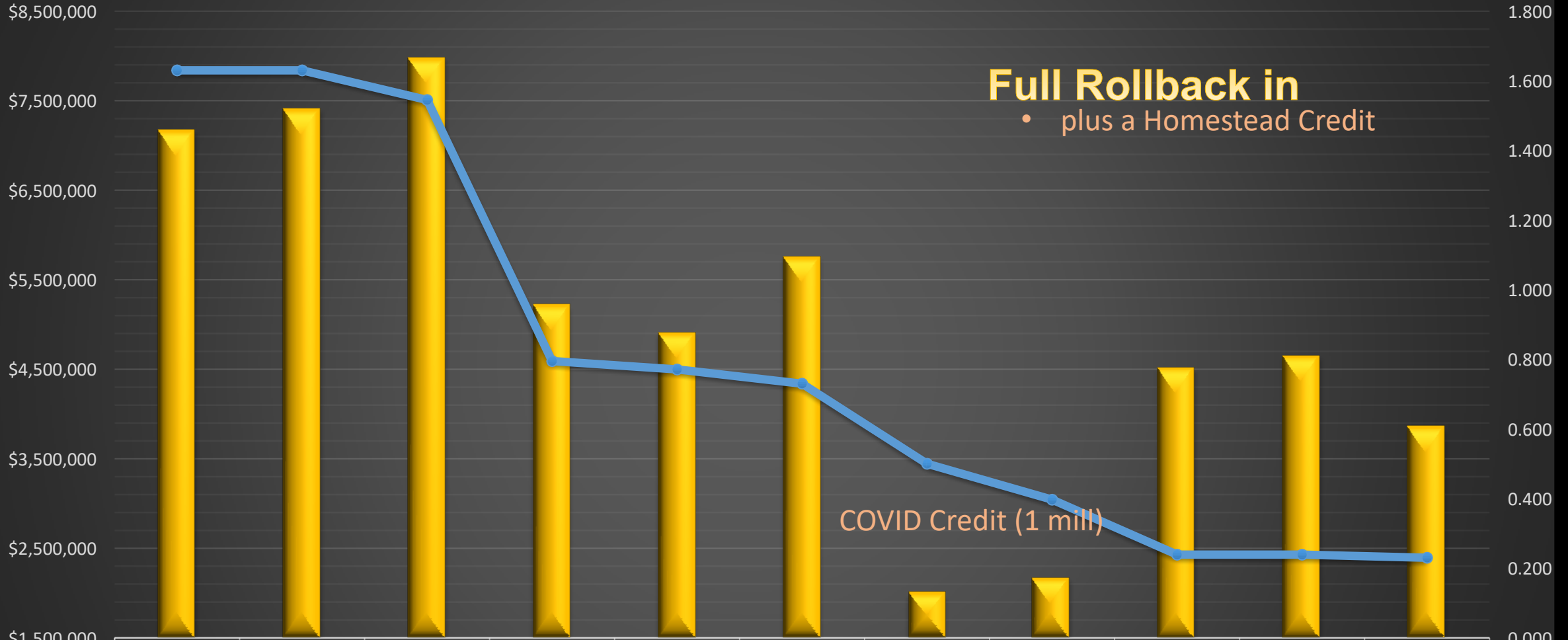
- Address Industry needs. Simplify tiers. Plant specific limits.
- No significant change to industry costs or DWR revenue.

## Other Fees

- Update selected fees to better match actual costs.



# GENERAL FUND PROPERTY TAX / TAVT REVENUE



	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUAL	FY2019 ACTUAL	FY2020 ACTUAL	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 ACTUAL	FY2025 ACTUAL	PROJECTED FY2026
■ Collections	\$7,165,083	\$7,401,272	\$7,973,741	\$5,205,871	\$ 4,903,977	\$ 5,748,208	\$ 1,995,223	\$ 2,166,763	\$ 4,510,592	\$ 4,649,306	\$ 3,845,608



\*8G02\*



**GAINESVILLE**

# 2026 Property Tax Statement

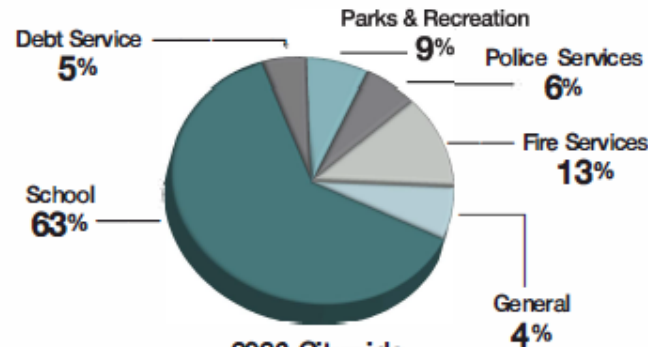
300 Henry Ward Way, P.O. Box 2496 • Gainesville, Georgia 30503

Phone (770) 535-5639 • Fax (770) 535-5636

Pay taxes online at [www.gainesville.org](http://www.gainesville.org)

PROPERTY OWNER(S)	MAP CODE		LOCATION		BILL #	DISTRICT	
JOHN & JANE SMITH	90000100010		1750 SW ATLANTA HIGHWAY		2022-600080	004 GAINESVILLE	
	BUILDING VALUE	LAND VALUE	ACRES	FAIR MARKET VALUE	DUE DATE	BILLING DATE	EXEMPTIONS (Please see explanation on back)
	0	0	0.00	128,372	12/01/2026	09/08/2026	SN
	FAIR MARKET VALUE	100% ASSESSED	LESS EXEMPTIONS	TAXABLE VALUE	MILLAGE RATE	TAX	
GROSS M&O GENERAL AND DEBT SERVICES	128,372	128,372	0	128,372	1.843	236.59	
SALES TAX ROLLBACK	128,372	128,372	0	128,372	-1.103	-141.59	
NET M&O GENERAL AND DEBT SERVICES	128,372	128,372	0	128,372	0.740	95.00	
GENERAL M&O	128,372	128,372	0	128,372	.230	29.53	
DEBT SERVICE	128,372	128,372	0	128,372	.510	65.47	
FIRE SERVICES	128,372	128,372	0	128,372	1.299	166.76	
PARKS AND RECREATION	128,372	128,372	0	128,372	.896	115.02	
POLICE SERVICES	128,372	128,372	0	128,372	.712	91.40	
CITY TAX BEFORE CREDIT					3.647		
HOMESTEAD CREDIT	128,372	128,372	0	128,372	-.230	-29.53	
<b>CITY TAX</b>					<b>3.417</b>	<b>\$438.65</b>	
SCHOOL	128,372	128,372	0	128,372	6.092	782.04	
<b>SCHOOL TAX</b>					<b>6.092</b>	<b>\$782.04</b>	

State law requires that local governments bill the property owner as of January 1. Property owners that have sold their property are responsible for forwarding the tax bill to the new owner. If taxes are left unpaid, a lien will be filed on the property in the owner's name as of January 1. Also, property owners that have an escrow account with their mortgage company should forward their bill to the mortgage company. The City does not mail bills to mortgage companies.



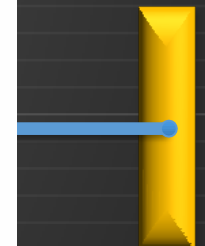
2026 Current Tax	\$1,220.69
Delinquent Tax*	\$0.00
<b>Total Due December 1, 2026</b>	<b>\$1,220.69</b>

\* Please note that delinquent tax due reflects total owed at the time of billing and the amount will change monthly due to interest charges. Please read the important information regarding delinquent tax on the back of this bill.

Please see additional information on back regarding delinquent tax and exemption code descriptions.

UE

Homestead Credit



5	PROJECTED
L	FY2026
806	\$ 3,282,116

G

\$8,500,000

\$7,500,000

\$6,500,000

\$5,500,000

\$4,500,000

\$3,500,000

\$2,500,000

\$1,500,000

FY  
AC

Collections \$7,16

1.800

1.600

1.400

1.200

1.000

0.800

0.600

0.400

0.200

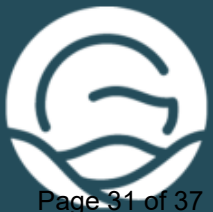
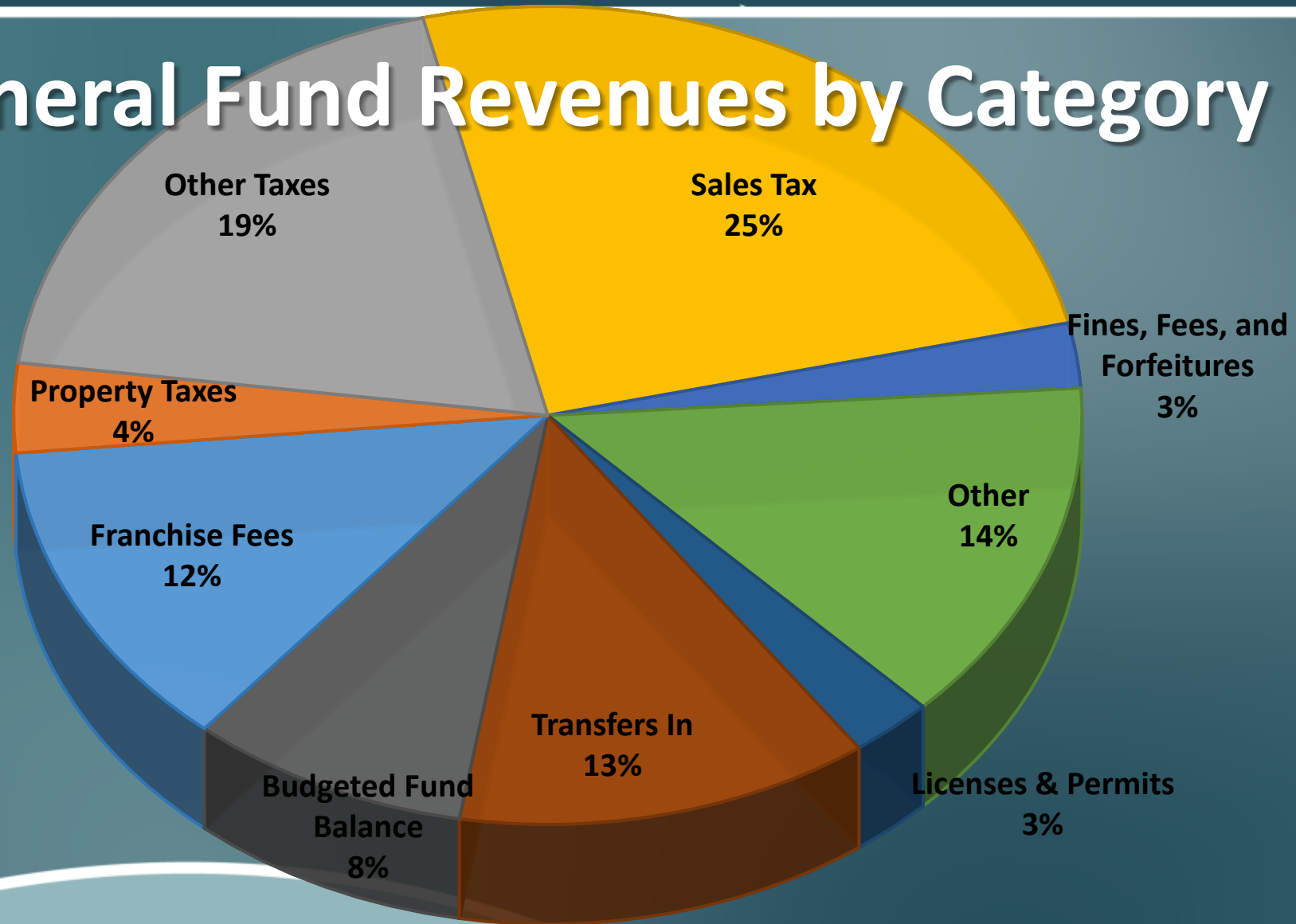
0.000

# Capital Projects

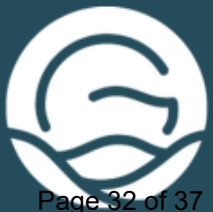
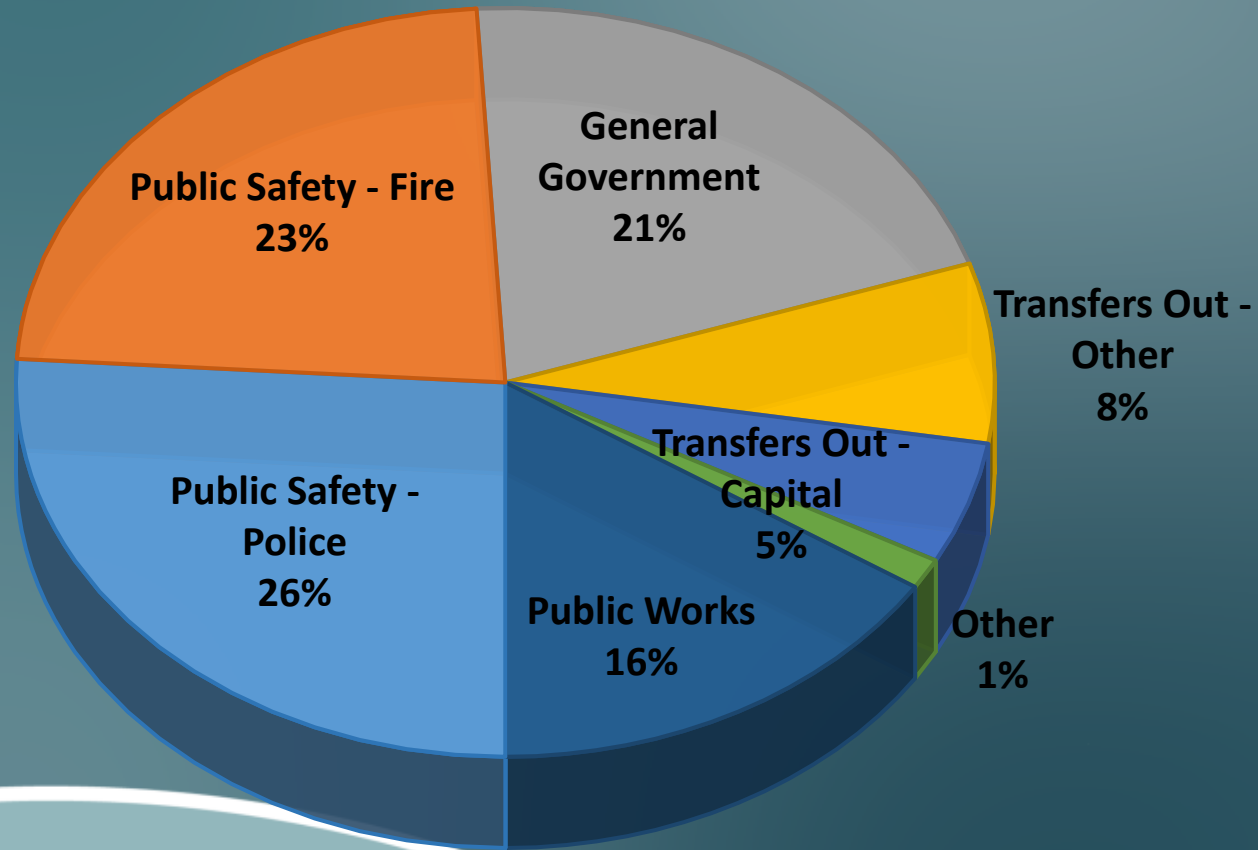
- Roadway Improvements/Resurfacing
- Intersection Upgrades
- Housing Attainability Program
- Real Time Crime Center
- Public Safety Training Center – Phase 2
- Recreation Center
- I/T Network & Fiber Upgrades
- Solid Waste Equipment
- Water & Sewer
- Stormwater Infrastructure
- WEGO Vehicles
- Desota Park Improvements



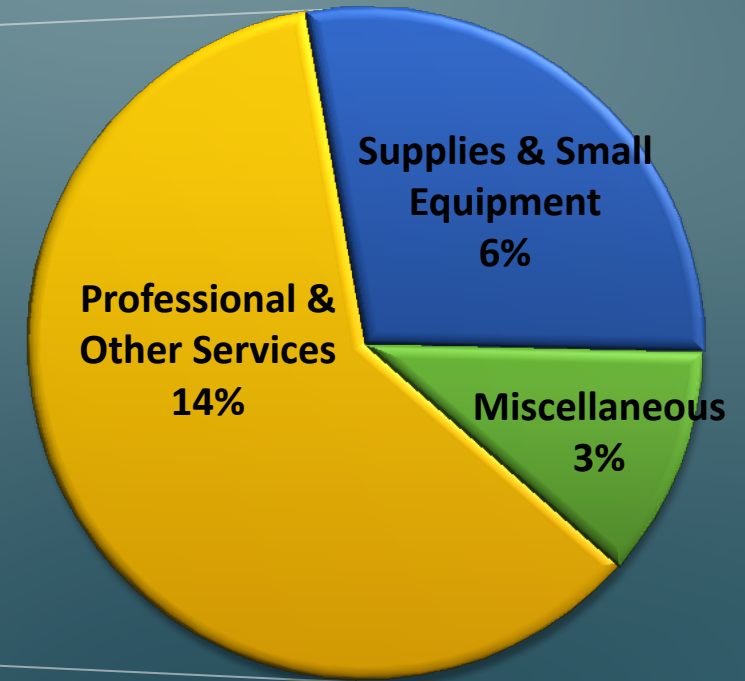
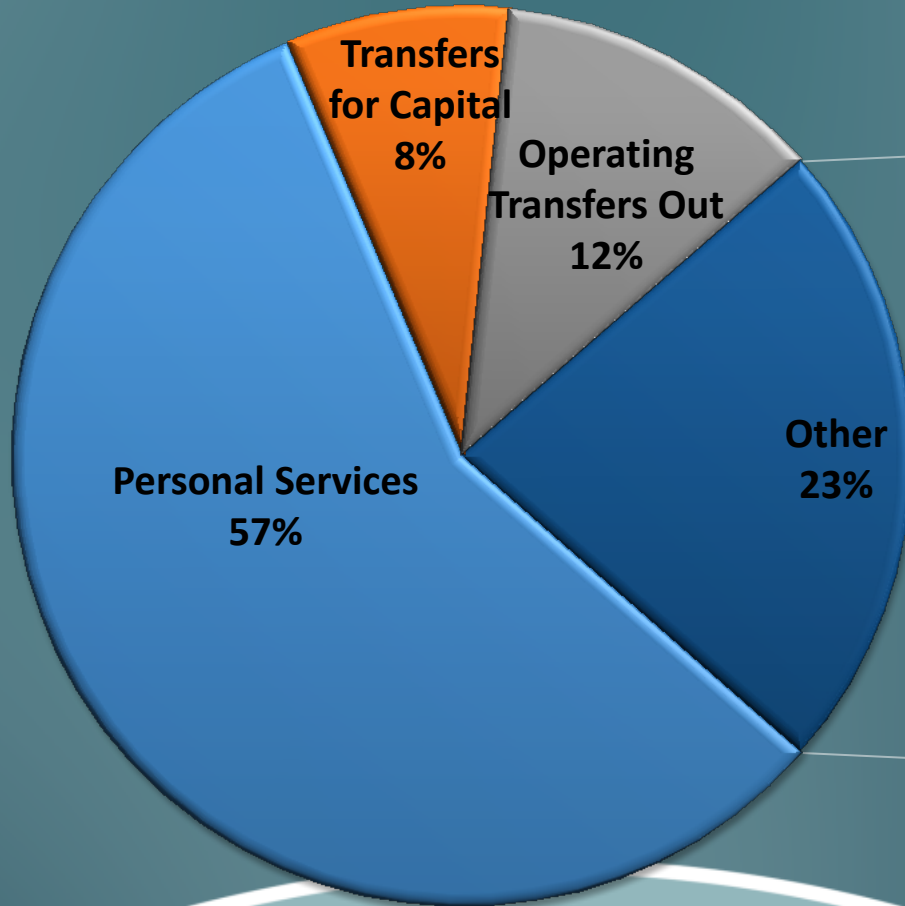
# General Fund Revenues by Category



# General, Fire, & Police Fund Expenditures (by Service Group)



# General Fund Expenditures (by Category)



# Other Funds (Total Budget)

∞ Police Services           \$ 7,578,603  
  ▪ Capital \$1.06M

∞ Fire Services           \$ 14,926,863  
  ▪ No GF Capital

∞ Water Resources       \$ 131,414,938  
  ▪ \$40.8M in Capital Projects

∞ Golf Course           \$ 2,014,610  
  ▪ No GF Capital

∞ Parks & Recreation       \$ 11,803,846  
  ▪ Capital \$2.87M

∞ Community Service Center   \$ 7,456,608  
  ▪ CSC Fund Capital - \$162K

∞ Gainesville CVB           \$ 2,616,459  
  ▪ Capital \$382K



# Budget Calendar



- **BUDGET PRESENTATION**
- **PUBLIC HEARING**

**JUNE 16 – 6 P.M.**

**JUSTICE CENTER  
701 QUEEN CITY  
PARKWAY,  
GAINESVILLE**

- **PUBLIC HEARING**
- **BUDGET ADOPTION**

**JULY 7 – 5:30 P.M.**

- **MILLAGE RATE ADOPTION**

**August 18 – 5:30 P.M.**

**JUSTICE CENTER  
701 QUEEN CITY  
PARKWAY,  
GAINESVILLE**



**GAINESVILLE**



# CITY OF GAINESVILLE

## Mayor/Council Agenda Request

---

**Item Created:** May 12, 2026  
**Date Submitted:** June 15, 2026  
**Final Approval Date:** June 16, 2026  
**Presenter:** Abb Hayes, City Attorney  
**Item of Business:** Public Comments Regarding Proposed Fiscal Year 2027 Budget  
**Meeting Date:** June 16, 2026

---

**Purpose of Request:**

The purpose of this request is to allow for public comments pertaining to the proposed FY27 budget.

**Facts & Issues / History & Background:**

**Department Recommendation:**

**Department Director:**

Bryan Lackey

---

**If funding is involved, are funds approved within the current budget?** No

**Amount Requested:**

**Sources of Funds:**

**Finance Comments:**

---

**Administrative Comments:**

---

**Attachments:**

None