

OFFICIALS PRESENT: Danny Dunagan, Ruth Bruner, George Wangemann, Sam Couvillon,
Zack Thompson, Barbara Brooks
STAFF PRESENT: Bryan Lackey, Angela Sheppard, Denise Jordan

Mayor Dunagan called the meeting to order at 10:04 AM and served as the presiding officer.

BUDGET HEARING:

Mayor Dunagan confirmed the hearing was properly advertised.

Presentation of Proposed Fiscal Year 2018 Budget

City Manager Bryan Lackey used a power point presentation to summarize the proposed budget. The highlights are noted as follows:

- The \$34.1 million General Fund budget does not recommend a tax increase.
- There are no water/sewer rate increases.
- There is \$20.6 million in budgeted capital improvement projects with \$3.8 million from the budgeted fund balance.
- Departmental expenses increased due to the 3% cost of living increase and three additional full-time positions.
- Other expenses that have increased include health insurance, technology and Community Service Center costs.
- The overall budget represents a 98.58% rollback on property taxes.

Public Comments Regarding Proposed Fiscal Year 2018 Budget

Wayne Stradley inquired if there had been any discussion about moving the post office to the jail site.

There being no other comments, the hearing was closed. It was noted that the next budget hearing was scheduled for June 6 at 10:00 AM.

ADJOURNMENT: 10:22 AM

/dj

C. Danny Dunagan, Jr., Mayor

Denise O. Jordan, City Clerk